

PROJECT MANAGER CHANGE SUBMITTAL and SUMMARY

Project No:	18015-
Project:	Katella Range Facility Upgrade
Project Manager:	Mindi Brawner
Proposed Change/Amendment No:	Amendment No. 2
Contract Type:	Construction
Vendor:	Archico Design Build, Inc.
Original Contract:	\$ 7,146,000.00
Proposed Change Amount:	\$ 880,407.99 BOARD ACTION REQUIRED
Agency Approval Limit:	\$ 210,000.00

CHANGE SUMMARY

	AMOUNT	% of ORIGINAL CONTRACT
CO-Amendment No. 2	\$ 880,407.99	12.3203%
Approved to Date:	\$ 2,956,837.32	41.3775%
ALL CHANGES:	\$ 3,837,245.31	53.6978%

CHANGES ORDERS/AMENDMENTS APPROVED TO DATE

No.	Description (list CPRs for construction changes)	Amount
1	CPR 1, RFC 1.1 (5/13/21)	\$ 5,866.08
2	CPR 2, RFC 2 (5/18/21)	\$ 6,715.75
3	CPR 7, RFC 7, CPR 8, RFC 8.3, RFC 9 (7/7/21)	\$ 7,934.19
4	CPR 3&5, RFC 3.3, CPR 6, RFC 6.3, CPR 10, RFC 10.1, RFC 14, RFC 15 (8/19/21)	\$ 152,351.82
5	CPR 9&13, RFC 11, CPR 4, RFC 4.1, RFC 16, RFC 17, RFC 19 (8/24/21)	\$ 199,809.47
6	CPR 11, RFC 12, CPR 12, RFC 13, CPR 15, RFC 18 (9/9/21)	\$ 92,231.34
7	RFC 21	\$ 4,815.00
Unil 8	RFC 22, RFC 23	\$ 108,904.28
9	RFC 27.1, RFC 28.1, RFC 29.1, RFC 30, RFC 32	\$ 91,756.78
AM 1	RFC 20.2 - BOS 12/14/21	\$ 273,551.20
10	CPR 16, RFC 35	VOIDED
11	RFC 26, RFC 31, RFC 34.2, RFC 37.1, RFC 38.1, RFC 40.1, RFC 41.1, RFC 42, RFC 43	\$ 140,256.85
12	RFC 44.1, CPR 17, RFC 45, RFC 46, CPR 18, RFC 47, RFC 48	\$ 107,114.75
13	RFC 49	\$ 94,562.78
14	RFC 50, RFC 51, RFC 52	\$ 38,323.90
15	RFC 57	\$ 206,975.47
16	RFC 53, RFC 54, RFC 55, RFC 56, RFC 50r	\$ 9,457.84
17	RFC 58, RFC 59, RFC 60, RFC 61, RFC 62, RFC 63, RFC 64	\$ 106,434.48
18	RFC 67.1, RFC 68	\$ 86,795.16
19	RFC 66	\$ 171,197.39
20	RFC 69, RFC 70, RFC 72, RFC 73.1, RFC 74, RFC 75.1, RFC 76, RFC 78, RFC 80, RFC 81	\$ 165,408.94
21	RFC 79.1, RFC 83, RFC 84, RFC 85, RFC 86, RFC 87, RFC 88.1, RFC 89, RFC 90, RFC 91, RFC 92, RFC 93, RFC 94, RFC 96, RFC 97, RFC 98	\$ 197,879.60
22	RFC 99.1, RFC 102, RFC 103rev, RFC 104, RFC 105, RFC 106, RFC 108.1, RFC 109, RFC 110.1	\$ 207,785.82
23	RFC 100, RFC 107.1, RFC 112, RFC 114, RFC 115, RFC 117, RFC 118.1, RFC 119, RFC 120, RFC 121, RFC 122, RFC 123, RFC 124, RFC 125, RFC 126, RFC 127, RFC 128, RFC 129, RFC 130, RFC 131, RFC 133.1, RFC 134	\$ 138,595.89
24	RFC 113.1	\$ 134,478.65
25	RFC 132, RFC 135, RFC 136, RFC 37, RFC 138, RFC 140, RFC 141, RFC 142, RFC 143, RFC 144, RFC 146.1, RFC 147, RFC 148	\$ 163,445.64
26	RFC 149, RFC 150, RFC 151, RFC 153, RFC 154, RFC 139.1, XPR 26	\$ 44,188.25
AMOUNT APPROVED TO DATE:		\$ 2,956,837.32