DRAFT

County Executive Office/Legislative Affairs

December 19, 2023 Item No: 31

County of Orange Report on Grant Applications/Awards

The Grants Report is a condensed list of grant requests by County Agencies/Departments that allows the Board of Supervisors to discuss and approve grant submittals in one motion at a Board meeting. County policy dictates that the Board of Supervisors must approve all grant applications prior to submittal to the grantor. This applies to grants of all amounts, as well as to new grants and those that have been received by the County for many years as part of an ongoing grant. Receipt of grants \$50,000 or less is delegated to the County Executive Officer. Grant awards greater than \$50,000 must be presented to the Board of Supervisors for receipt of funds. This report allows for better tracking of county grant requests, the success rate of our grants, and monitoring of County's grants activities. It also serves to inform Orange County's Sacramento and Washington, D.C. advocates of County grant activities involving the State or Federal Governments.

On December 19, 2023, the Board of Supervisors will consider the following actions:

RECOMMENDED ACTIONS

Approve grant applications/awards as proposed and other actions as recommended.

ACTION ITEMS:

- 1. Approve Retroactive Grant Application Health Care Agency California Home Visiting Program State General Fund Innovation 2.0 \$563,976.23
- 2. Approve Grant Application OC Probation FY 23/24 Complex Care Child Specific General Fund Planning Allocation \$48,282
- 3. Approve Grant Application Sheriff Coroner 2023 Paul Coverdell Forensic Science Improvement Grants Program \$130,584
- 4. Approve Grant Application John Wayne Airport Airport Improvement Program (AIP) Entitlement Grant Vertical Conveyance Systems Improvement \$5,307,625
- Approve Grant Award County Executive Office Emergency Solutions Grants (ESG) Program – \$610,401
- 6. Receive and File Grants Report.



MINDY WINTERSWYK, PT, DPT, PCS ASSISTANT AGENCY DIRECTOR

REGINA CHINSIO-KWONG, DO COUNTY HEALTH OFFICER/ CHIEF OF PUBLIC HEALTH SERVICES

PUBLIC HEALTH SERVICES

405 W. 5^{TH} STREET, 7^{TH} FLOOR SANTA ANA, CA 92701

www.ochealthinfo.com

DATE: December 12, 2023

TO: Frank Kim, County Executive Officer

FROM: Debra Baetz, MBA, Interim Agency Director

Mindy Winterswyk, PT, DPT, PCS, Assistant Agency Director Regina Chinsio-Kwong, DO, Chief of Public Health Services

SUBJECT: Retroactive Request to apply for California Department of Public Health (CDPH)/

Maternal, Child, Adolescent Health (MCAH)/ California Home Visiting Program

(CHVP) State General Fund (SGF) Innovation 2.0- Grant Agreement

This memo is being submitted to request that the County Executive Officer place the CDPH/MCAH/CHVP SGF Innovation 2.0 Funding grant application request on the December 19, 2023, Board of Supervisors (Board) Meeting Agenda.

Federal funding is distributed annually through the California Department of Public Health (CDPH) to local health jurisdictions for public health workforce and infrastructure. The CDPHs objective is to promote better health of all mothers and children in California by implementing innovative early childhood home visiting programs or projects with a focus on meeting the need of locally identified populations facing the greatest inequities in health and social outcomes with the goal of protecting and improving the health of all Californians.

On November 20, 2023, the Health Care Agency (HCA) was made aware of this innovative funding opportunity and upon consideration and analysis, decided to respond to the Request for Supplemental Information for the Innovation 2.0 Grant which was due by November 28, 2023. Based on the application deadline, County holidays, and available Board dates, HCA is respectfully requesting the retroactive approval to apply for the CDPH/MCAH/CHVP SGF Innovation 2.0 Grant on the December 19th, 2023, Board Meeting.

If you have any questions about the grant, please contract Dr. Regina Chinsio-Kwong, Chief of Public Health Services at (714) 834-3882.

Thank you for your consideration,

Debra Baetz

Interim Agency Director



◯ GRANT APPLICATION / **◯** GRANT AWARD

Today's Date:	12/12/2023	
Requesting Agency/Department:	Health Care Agency	
Grant Name and Project Title:	Grant Name: California Home Visiting Program State General Fund Innovation 2.0 Project Title: Community and Nursing Services Division Mental Health Support Innovation Project	
Sponsoring Organization/Grant Source: (If the grant source is not a government entity, please provide a brief description of the organization/foundation)	California Department of Public Health: Maternal Child and Adolescent Health Division, California Home Visiting Program State General Fund	
Application Amount Requested:	\$563,976.23	
Application Due Date:	11/29/2023	
Board Date when Board Approved this Application:	N/A	
Awarded Funding Amount:	N/A	
Notification Date of Funding Award:	N/A	
Is this an Authorized Retroactive Grant Application/Award? YES		
(If yes, attach memo to CEO) Recurrence of Grant	New ⊠ Recurrent □	Other Explain:
If this is a recurring grant, please list the funding amount applied for and awarded in the past:	This is a new funding amount for California Home Visiting Program/ Nurse Family Partnership under Maternal Child and Adolescent Health Program.	опст 🗀 Ехрип.
Does this grant require CEQA findings?	Yes	No 🖂
What Type of Grant is this?	Competitive 🖂	Other Type Explain:
County Match?	Yes Amount \$ or %	No 🛛
How will the County Match be Fulfilled? (Please include the specific budget)	N/A	
Will the grant/program create new part or full-time positions?	No	
Purpose of Grant Funds:	Provide a summary and brief background of why Board of Su application/award, and how the grant will be implemented.	upervisors why should accept this grant

The California Department of Public Health's (CDPH)/ Maternal, Child and Adolescent Health (MCAH) Division receives funding from the state budget and from the federal government to disburse to local health-related entities and others to promote better health of all mothers and children in California. Orange County/ Health Care Agency (OCHCA)is eligible to receive this award to implement innovative early childhood home visiting programs or projects with a focus on meeting the need of a locally identified populations facing the greatest inequities in health and social outcomes. OCHCA Community and Nursing Services Division will utilize award for the addition of three staff including two Behavioral Health Clinicians (BHC II) and one office specialist (data entry technician) to augment services to our families. The BHC II's will provide short-term intensive case management and care



coordination to our families specific to mental health and substance use disorder services. The current Nurse Family Partnership model does not have a mental health professional/clinician as part of the staffing model. This has been identified as a need for our NFP and broader MCAH programs to include a multi-disciplinary approach in the care of our families receiving home visiting services.

Board Resolution Required? (Please attach document to eForm)	Yes 🗌	No ⊠	
Deputy County Counsel Name: (Please list the Deputy County Counsel that approved the Resolution)			
Recommended Action/Special Instruc (Please specify below)	tions		
The Health Care Agency requests that the Board of Supervisors approve the Recommended Action authorizing the Health Care Agency to apply for this grant award, and delegate authority to the Health Care Agency Director or designee to execute the application and any forms needed for this application. Authorize the Health Care Agency Director or designee to execute such future amendments to the application referenced above that do not change the application amount by more than 10% of the original amount and/or make immaterial changes to the scope of work.			
Department Contact: List the name and contact information (telephone, e-mail) of the staff person to be contacted for further information.			
Dr. Regina ChinsioKwong rchinsiokwong@ochca.com			
Name of the individual attending the Board List the name of the individual will litem:		List the name of the individual who will be attending the Board Meeting for this Grant Item:	
Debra Baetz			



☐ GRANT APPLICATION / ☐ GRANT AWARD

Today's Date:	December 12, 2023		
Requesting Agency/Department:	Probation Department		
Grant Name and Project Title:	Fiscal Year 2023-24 Complex Care Child Specific General Fund Planning Allocation		
Sponsoring Organization/Grant Source: (If the grant source is not a government entity, please provide a brief description of the organization/foundation)	Department of Social Services		
Application Amount Requested:	\$48,282		
Application Due Date:	Ongoing funding		
Board Date when Board Approved this Application:	N/A		
Awarded Funding Amount:	TBD		
Notification Date of Funding Award:	TBD		
Is this an Authorized Retroactive Gran (If yes, attach memo to CEO)	nt Application/Award? No		
Recurrence of Grant	New ☐ Recurrent ☐	Other 🛛 Explain:	
If this is a recurring grant, please list the funding amount applied for and awarded in the past:	FY 22/23 \$24,000		
Does this grant require CEQA findings?	Yes	No 🖂	
What Type of Grant is this?	Competitive	Other Type 🗵 Explain:	
County Match?	Yes Amount or %	No 🗵	
How will the County Match be Fulfilled? (Please include the specific budget)	N/A		
Will the grant/program create new part or full-time positions?	No		
Purpose of Grant Funds:	Provide a summary and brief background of why Board of Su application/award, and how the grant will be implemented.	pervisors why should accept this grant	
The California Department of Social Services (CDSS), in partnership with the County Welfare Directors Association (CWDA) and the Chief Probation Officers of California (CPOC), is working to evaluate how funding is distributed to county placing agencies to maximize usage of the available funds. AB 153 enacted W&IC Section 16001.1 which provides limited-term and ongoing funds to support the urgent and exceptional needs of children/non-minor dependents in foster care under supervision of a county child welfare agency, or a probation department, who otherwise may be placed in an out-of-state residential facility. OC Probation currently has a hard to place foster youth who needs residential programing. The allocation for FY23/24 is \$48,282.00.			
Board Resolution Required? (Please attach document to eForm)	Yes □ No ⊠		
Deputy County Counsel Name: (Please list the Deputy County Counsel that approved the Resolution)	N/A		
Recommended Action/Special Instructions (Please specify below)			
Authorize the Chief Probation Officer, or designed Services.	ee, to apply for the allocation of \$48,282.00 from	om the Department of Social	

Grant Authorization e-Form Page 5 of 12



Attachment A

Department Contact :	List the name and contact information (telephone, e-mail) of the staff person to be contacted for further information.		
Ivy White (714) 896-7541 Ivy.White@prob.ocgov.com			
Name of the individual attending the B Meeting:	List the name of the individual who will be attending the Board Meeting for this Grant Item:		
Steve Sandoval (714) 896-7555 estevan.sandoval@prob.ocgov.com			



$oxed{oxed}$ Grant application / $oxed{oxed}$ Grant award

Today's Date:	12/11/2023			
Requesting Agency/Department:	OC Crime Lab / OC Sheriff-Coroner Department			
Grant Name and Project Title:	2023 Paul (2023 Paul Coverdell Forensic Science Improvement Grants Program – Formula Grant		
Sponsoring Organization/Grant Source: (If the grant source is not a government entity, please provide a brief description of the organization/foundation)	U.S. Department of Justice, Office of Justice Programs, and National Institute of Justice			
Application Amount Requested:	\$130,584	\$130,584		
Application Due Date:	January 5, 20	January 5, 2024		
Board Date when Board Approved this Application:	N/A			
Awarded Funding Amount:	N/A	N/A		
Notification Date of Funding Award:	N/A			
Is this an Authorized (If yes, attach memo to CEO)	Is this an Authorized Retroactive Grant Application/Award? No			
Recurrence of Grant	New	Recurrent 🖂	Other	
	2015	\$68,000 \$75,000	Purchased a shoeprint GLScan imaging system Purchased a nitrogen gas delivery system	
	2017	\$74,264	Funded overtime hours for forensic scientists to perform controlled substance and firearms analysis and crime scene investigation report writing	
If this is a recurring grant, please list the funding amount applied for and awarded in the past:	2018	\$123,284	Funded overtime hours for forensic scientists to perform controlled substance and firearms analysis and crime scene investigation report writing	
	2019	\$112,817	Fund the purchase of instrumentation to be used for forensic analysis to replace outdated equipment and to continue to reduce backlog	
	2020	\$95,746	Fund the purchase of instrumentation to be used for forensic analysis to replace outdated equipment and to continue to reduce backlog	
	2021	\$118,091	Fund the purchase of instrumentation to be used for forensic analysis of driving under the influence cases. This will replace outdated equipment and to continue to reduce backlog.	
	2022	\$111,159	Fund the purchase of instrumentation to be used for forensic analysis of firearms cases. This will supplement current instrumentation to continue to reduce the backlog.	
Does this grant				
require CEQA findings?	Yes		No ⊠	
What Type of Grant is this?	Competitive		Other Type Explain: Crime Labs in California allocation	



County Match?	Yes Amount or %	No ⊠	
How will the County Match be Fulfilled? (Please include the specific budget)	N/A		
Will the grant/program create new part or full-time positions?	No		
Purpose of Grant Funds:	Provide a summary and brief background on implemented.	why the Board of Supervisors should accept this grant application/award, and how the grant will be	
The Paul Coverdell Forensic Science Improvement Grants Program awards funds to help improve the quality and timeliness of forensic science services. Funds are awarded to accredited law enforcement laboratories based on the number of managers, forensic scientists, forensic specialists and technicians in the laboratory. The performance period for this grant is April 1, 2024 to March 31, 2025. Grant funds are intended to be used to fund the purchase of instrumentation to be used for forensic analysis to replace outdated equipment and to continue to reduce backlog.			
The Paul Coverdell Foreitsic	: Science Improvement Grants Pro	yrain awaius 2023 iunus in 2024.	
Board Resolution Required? (Please attach document to eForm) Deputy County Counsel Name: (Please list the Deputy County Counsel that approved the Resolution)	Yes	No ⊠	
Recommended Action/Special Instructions (Please specify below)			
	or Paul Coverdell Forensic Science	Improvement Grants Program funding.	
Department Contact		one, e-mail) of the staff person to be contacted for further information.	
Stephanie Callian, Acting Director Orange County Crime Laboratory, 714-834-4510, scallian@ocsheriff.gov			
Name of the individual attending the Board Meeting:	List the name of the individual who will be atte	ending the Board Meeting for this Grant Item:	
Joseph Jaing, Assistant Director Orange County Crime Laboratory, 714,934,4510 liging@ecsberiff.gov			
Orange County Crime Laboratory, 714-834-4510 jjaing@ocsheriff.gov			



◯ GRANT APPLICATION / **◯** GRANT AWARD

Today's Date:	December 12, 2023	
Requesting Agency/Department:	John Wayne Airport (JWA)	
Grant Name and Project Title:	Airport Improvement Program (AIP) Entitlement Grant / Vertical Conveyance Systems Improvement Replacement of Escalator 1 (Terminal A) and Escalator 4 (Terminal B)	
Sponsoring Organization/Grant Source: (If the grant source is not a government entity, please provide a brief description of the organization/foundation)	Federal Aviation Administration (FAA)	
Application Amount Requested:	\$5,307,625	
Application Due Date:	December 31, 2023	
Board Date when Board Approved this Application:	N/A	
Awarded Funding Amount:	TBD	
Notification Date of Funding Award:	N/A	
Is this an Authorized Retroactive Gran (If yes, attach memo to CEO)	nt Application/Award? No	
Recurrence of Grant	New ☐ Recurrent ⊠	Other Explain:
If this is a recurring grant, please list the funding amount applied for and awarded in the past:	AIP GRANT # - Description, Award Start, Av 57-Taxiways A-E-D Reconstruction and Veh Improvements (Design only), 7/7/22, \$2,014 59- Vertical Conveyance System Improvements (Design only), 7/7/22, \$2,014 59- Vertical Conveyance System Improvements (Description), \$695,257	icle Service Road Safety ,750
Does this grant require CEQA findings?	Yes	No 🖂
What Type of Grant is this?	Competitive	Other Type 🛛
County Match?	Yes Amount \$1,030,210 (19.41%)	No 🗌
How will the County Match be Fulfilled? (Please include the specific budget)	Fund 281 – Airport Construction Fund	
Will the grant/program create new part or full-time positions?	The grant will not create new positions.	
Purpose of Grant Funds:	Provide a summary and brief background on why the Board application/award, and how the grant will be implemented.	of Supervisors should accept this grant
The grant will reimburse eligible costs for replacing escalator number one (1) in Terminal A and escalator four (4) in Terminal B at John Wayne Airport.		
JWA has a long-standing partnership with the FAA and has continuously applied for the Airport Improvement Program (AIP). This grant is intended to assist in providing funds for infrastructure projects such as runways, taxiways, signage, lighting, and markings. The grants strengthen our nation's aviation infrastructure. Airports are entitled to a certain amount of AIP funding each year based on passenger volume.		
The grant will fund eligible costs up to 80.59% (\$4	1,277,415, and the grantee share is 19.41% \$	1,030,210).
Board Resolution Required? (Please attach document to eForm)	Yes ☐ No ⊠	
Deputy County Counsel Name: (Please list the Deputy County Counsel that approved the	N/A	

Resolution)			
Recommended Action/Special Instruct (Please specify below)	ctions		
Authorize the Airport Director or designee to apply for the AIP Grant with the FAA and execute any forms needed in the application process. JWA plans to return to the Board with a request to accept funding when the grant application is awarded.			
Department Contact :	ment Contact: List the name and contact information (telephone, e-mail) of the staff person to be contacted for furt information.		
Charlene V. Reynolds, Airport Director (949) 252-5171, CReynolds@ocair.com			
Name of the individual attending the Board Meeting: List the name of the individual who will be attending the Board Meeting for this Grantem:			
Charlene V. Reynolds, Airport Director (949) 252-5171, CReynolds@ocair.com			



\square GRANT APPLICATION / \boxtimes GRANT AWARD

Today's Date:	December 5, 2023		
Requesting Agency/Department:	County Executive Office		
Requesting Agency/Department.	Office of Care Coordination		
Grant Name and Project Title:	State of California		
<u> </u>	Emergency Solutions Grants (ESG) Program		
Sponsoring Organization/Grant			
Source:	State of California Department of Housing and Community		
(If the grant source is not a government entity, please provide a brief description of the	Development		
organization/foundation)			
Application Amount Requested:	\$1,220,802		
Application Due Date:	October 16, 2023		
Board Date when Board Approved	Contambor 12, 2022		
this Application:	September 12, 2023		
Awarded Funding Amount:	\$610,401		
Notification Date of Funding Award:	November 21, 2023		
Is this an Authorized Retroactive Grant Application/Award? No.			
(If yes, attach memo to CEO)			
Recurrence of Grant	New ☐ Recurrent ⊠	Other Explain:	
	Each allocation is a new grant award. The previous grants awarded were		
If this is a recurring grant, please list			
the funding amount applied for and	2019: \$605,188		
awarded in the past:	2020: \$640,283		
	2021: \$722,320		
December of the contract of th	2022: \$641,733		
Does this grant require CEQA findings?	Yes	No 🖂	
		Other Type X Explain:	
What Type of Grant is this?	Competitive	State designated	
· ·	·	Administrative Entity.	
County Match?	Yes Amount: 100%	No 🗌	
How will the County Match be	1000/ of the moteh amount will be requi	red of out registered	
Fulfilled?	100% of the match amount will be required of sub-recipients and may include existing County contracts with non-federal funds.		
(Please include the specific budget)	may include existing County contracts v	with hon-rederal fullus.	
Will the grant/program create new part or full-time positions?	No.		
Purpose of Grant Funds:	Provide a summary and brief background of why Board of Supervisors why should accept this grant		
p	application/award, and how the grant will be implemented.		

The State of California Emergency Solutions Grants (ESG) Program provides funding to (1) engage individuals and families experiencing homelessness, (2) improve the quality of emergency shelters for individuals and families experiencing homelessness, (3) help operate the emergency shelters, (4) provide essential services to shelter residents, (5) rapidly re-housing individuals and families experiencing homelessness; and (6) prevent families/individuals from becoming homeless.

On March 30, 2016, the State Department of Housing and Community Development (HCD) approved the County of Orange (County), in collaboration with the Orange County Continuum of Care Board, as the Administrative Entity (AE) for the allocation of ESG funding.

On August 15, 2023, HCD announced the release of the 2023 ESG Program Notice of Funding Availability (NOFA) for the Continuum of Care allocation with an allocation amount of \$610,401 to Orange County Continuum of Care. This allocation includes the County retaining 10% for grant administration and 90% for homeless service eligible



activities such as rapid rehousing, emergency shelter, and homeless prevention. The NOFA provides documentation requirements for AEs approved to administer 2023 ESG program funding. AEs are required to submit an authorizing resolution from the AE's Governing Board with the grant application. The NOFA and related instructions recommend applicants list an application amount to be at least double what is expected to receive as award amounts are frequently recalculated and are subject to change.

The County Executive Office (CEO) received authorization to apply for the 2023 NOFA in the amount of \$1,220,802, and adopted a resolution in support of this grant application from the Board of Supervisors. CEO completed the 2023 ESG Program application and submitted it to HCD by the October 16, 2023 deadline.

On November 21, 2023, HCD announced the 2023 ESG Program award in the amount of \$610,401 to the County. HCD intends to issue a Standard Agreement to the County within 90 days of the award announcement.			
Board Resolution Required? (Please attach document to eForm)	Yes	No ⊠	
Deputy County Counsel Name: (Please list the Deputy County Counsel that approved the Resolution)			
Recommended Action/Special Instruc (Please specify below)	tions		
 Accept the grant award for the State of California Department of Housing and Community Development for the County of Orange as the Administrative Entity for the Orange County Continuum of Care for the 2022 Emergency Solutions Grants funds in the amount of \$610,401. Approve and authorize the Director of Care Coordination or designee to execute the Emergency Solutions Grants Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Emergency Solutions Grants Program or grant award. 			
Department Contact:	List the name information.	and contact information (telephone, e-mail) of the staff person to be contacted for further	
Douglas Becht Director of Care Coordination County Executive Office Douglas.Becht@ocgov.com (714) 834-5000			
Name of the individual attending the Board		List the name of the individual who will be attending the Board Meeting for this Grant Item:	
Meeting:			
Douglas Becht Director of Care Coordination			
County Executive Office			