



**AMENDMENT NO. 9
TO
CONTRACT NO. MA-042-20011019
FOR
HIV Care Services**

This Amendment ("Amendment No. 9") to Contract No. MA-042-20011019 for HIV Care Services is made and entered into on October 18, 2022 ("Effective Date") between AIDS Services Foundation Orange County dba Radiant Health Centers, a California nonprofit corporation ("Contractor"), and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th St., Ste. 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties."

RECITALS

WHEREAS, the Parties executed Contract No. MA-042-20011019 for HIV Care Services, effective March 1, 2020, through February 28, 2023, in an amount not to exceed \$10,198,908, renewable for two additional one-year periods ("Contract"); and

WHEREAS, on March 1, 2020, the Parties executed Amendment No. 1 to amend Exhibit B of the Contract to revise the budget allocation; and

WHEREAS, on April 15, 2020, County received a notification of award for Ryan White HIV/AIDS Program Part A/Minority AIDS Initiative (MAI) HIV Emergency Relief Grant from the Health Resources and Services Administration (HRSA); and

WHEREAS, on May 13, 2020, the Parties executed Amendment No. 2 to decrease the Period One Aggregate Maximum Obligation, Period Two Aggregate Maximum Obligation and Period Three Aggregate Maximum Obligation each by \$255,541 from \$3,399,636 to \$3,144,095, for a revised total aggregate maximum obligation of \$9,432,285, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on October 14, 2020, the Parties executed Amendment No. 3 to decrease the Period One Aggregate Maximum Obligation by \$63,634 from \$3,144,095 to \$3,080,461, for a revised total aggregate maximum obligation of \$9,368,651, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on January 13, 2021, the Parties executed Amendment No. 4 to decrease the Period One Aggregate Maximum Obligation by \$257,182 from \$3,080,461 to \$2,823,279, for a revised total aggregate maximum obligation of \$9,111,469, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on July 1, 2021, the Parties executed Amendment No. 5 to decrease the Period Two Aggregate Maximum Obligation by \$96,220 from \$3,144,095 to \$3,047,875, for a revised total aggregate maximum obligation of \$9,015,249, to amend Exhibit B of the Contract

to reflect this decrease, and to amend Exhibit A of the Contract to revise the Identification of Services; and

WHEREAS, on December 1, 2021, the Parties executed Amendment No. 6 to increase the Period Two Aggregate Maximum Obligation by \$21,297 from \$3,047,875 to \$3,069,172, for a revised total aggregate maximum obligation of \$9,036,546, and to amend Exhibit B of the Contract to reflect this increase and changes in payments and Mental Health Services; and

WHEREAS, due to Ryan White reporting requirements, on February 28, 2022, the Parties executed Amendment No. 7 to amend Exhibit B of the Contract to change the Payments structure to allow for year-end supplemental payments based on actual costs reported for all services provided in addition to the negotiated fee-for-service rates; and

WHEREAS, on March 1, 2022, the Parties executed Amendment No. 8 to increase the Period Three Aggregate Maximum Obligation by \$85,187 from \$3,144,095 to \$3,229,282, for a revised total aggregate maximum obligation of \$9,121,733, and to replace Exhibit A, Exhibit B, and Exhibit C in their entirety; and

WHEREAS, the Parties now desire to enter into this Amendment No. 9 to increase the Period Three Aggregate Maximum Obligation by \$258,780, and to amend Exhibit A of the Contract to reflect the increase; and

NOW THEREFORE, Contractor and County agree to amend the Contract as follows:

1. The Period Three Aggregate Maximum Obligation is increased by \$258,780 from \$3,229,282 to \$3,488,062, for a new total aggregate contract amount not to exceed \$9,380,513; on the amended terms and conditions.
2. Referenced Contract Provisions, Aggregate Maximum Obligation section, of the Contract is deleted in its entirety and replaced with the following:

"Aggregate Maximum Obligation:

Period One Aggregate Maximum Obligation:	\$ 2,823,279
Period Two Aggregate Maximum Obligation:	3,069,172
Period Three Aggregate Maximum Obligation:	<u>3,488,062</u>
TOTAL AGGREGATE MAXIMUM OBLIGATION:	\$ 9,380,513"

3. Exhibit A, Paragraph II. Budget, Subparagraph A., of the Contract is deleted in its entirety and replaced with the following:

"A. The following Budget is set forth for informational purposes only, and may be adjusted by mutual agreement, in writing, by CONTRACTOR and ADMINISTRATOR.

1. Case Management (Linkage to Care)

ADMINISTRATIVE COSTS

Salaries	\$ 8,653
Benefits	\$ 1,993
Services and Supplies	\$ 2,062
SUBTOTAL	\$ 12,708

PROGRAM COSTS	
Salaries	\$ 86,528
Benefits	\$ 19,928
Services and Supplies	\$ 21,836
SUBTOTAL	\$ 128,292
TOTAL COST	\$ 141,000

2. **Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE COSTS	
Salaries	\$ 29,529
Benefits	\$ 5,277
Services and Supplies	\$ 5,707
SUBTOTAL	\$ 40,513
PROGRAM COSTS	
Salaries	\$ 296,294
Benefits	\$ 52,770
Services and Supplies	\$ 61,365
SUBTOTAL	\$ 410,429
TOTAL COST	\$ 450,942

3. **Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE COSTS	
Salaries	\$ 10,304
Benefits	\$ 1,835
Services and Supplies	\$ 1,947
SUBTOTAL	\$ 14,086
PROGRAM COSTS	
Salaries	\$ 103,044
Benefits	\$ 18,352
Services and Supplies	\$ 21,182
SUBTOTAL	\$ 142,578
TOTAL COST	\$ 156,664

4. **MAI Case Management (Linkage to Care)**

ADMINISTRATIVE COSTS	
Salaries	\$ 3,312
Benefits	\$ 774
Services and Supplies	\$ 851
SUBTOTAL	\$ 4,937
PROGRAM COSTS	
Salaries	\$ 33,623

Benefits	\$ 7,744
Services and Supplies	\$ 38,239
SUBTOTAL	\$ 79,606
TOTAL COST	\$ 84,543

5. **MAI Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE COSTS

Salaries	\$ 18,574
Benefits	\$ 3,308
Services and Supplies	\$ 3,947
SUBTOTAL	\$ 25,829

PROGRAM COSTS

Salaries	\$ 209,238
Benefits	\$ 37,580
Services and Supplies	\$ 74,863
SUBTOTAL	\$ 321,681
TOTAL COST	\$ 347,510

6. **MAI Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE COSTS

Salaries	\$ 9,763
Benefits	\$ 1,739
Services and Supplies	\$ 1,846
SUBTOTAL	\$ 13,348

PROGRAM COSTS

Salaries	\$ 97,629
Benefits	\$ 17,388
Services and Supplies	\$ 20,002
SUBTOTAL	\$ 135,019
TOTAL COST	\$ 148,367

7. **Case Management (Non-Medical Client Support)**

ADMINISTRATIVE COSTS

Salaries	\$ 14,121
Benefits	\$ 3,416
Services and Supplies	\$ 3,973
SUBTOTAL	\$ 21,510

PROGRAM COSTS

Salaries	\$ 141,210
Benefits	\$ 34,159
Services and Supplies	\$ 43,156

SUBTOTAL	\$ 218,525
TOTAL COST	\$ 240,035

8. Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE COSTS

Salaries	\$ 5,214
Benefits	\$ 1,145
Services and Supplies	\$ 2,154
SUBTOTAL	\$ 8,513

PROGRAM COSTS

Salaries	\$ 106,930
Benefits	\$ 18,240
Services and Supplies	\$ 33,260
SUBTOTAL	\$ 158,430
TOTAL COST	\$ 166,943

9. Referral for Healthcare (Benefits Counseling)

ADMINISTRATIVE COSTS

Salaries	\$ 6,094
Benefits	\$ 1,847
Services and Supplies	\$ 1,410
SUBTOTAL	\$ 9,351

PROGRAM COSTS

Salaries	\$ 61,935
Benefits	\$ 18,471
Services and Supplies	\$ 13,883
SUBTOTAL	\$ 94,289
TOTAL COST	\$ 103,640

10. Referral for Healthcare (Eligibility Screening)

ADMINISTRATIVE COSTS

Salaries	\$ 11,351
Benefits	\$ 2,516
Services and Supplies	\$ 3,222
SUBTOTAL	\$ 17,089

PROGRAM COSTS

Salaries	\$ 113,514
Benefits	\$ 25,156
Services and Supplies	\$ 34,101
SUBTOTAL	\$ 172,771
TOTAL COST	\$ 189,860

11. Health Insurance Premium/Cost Sharing

ADMINISTRATIVE COSTS

Salaries	\$ 471
Benefits	\$ 161
Services and Supplies	\$ 119
SUBTOTAL	\$ 751

PROGRAM COSTS

Salaries	\$ 4,805
Benefits	\$ 1,609
Services and Supplies	\$ 51,085
SUBTOTAL	\$ 57,499

TOTAL COST	\$ 58,250
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12. EFA - Medications

ADMINISTRATIVE COSTS

Salaries	\$ 160
Benefits	\$ 54
Services and Supplies	\$ 36
SUBTOTAL	\$ 250

PROGRAM COSTS

Salaries	\$ 1,602
Benefits	\$ 536
Services and Supplies	\$ 8,612
SUBTOTAL	\$ 10,750

TOTAL COST	\$ 11,000
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13. Home and Community Based Health Services

ADMINISTRATIVE COSTS

Salaries	\$ 1,690
Benefits	\$ 340
Services and Supplies	\$ 570
SUBTOTAL	\$ 2,600

PROGRAM COSTS

Salaries	\$ 10,245
Benefits	\$ 2,076
Services and Supplies	\$ 279,316
SUBTOTAL	\$ 291,637

TOTAL COST	\$ 294,237
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14. Medical Nutrition Therapy

ADMINISTRATIVE COSTS

Salaries	\$ 9,182
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Benefits	\$ 1,629
Services and Supplies	\$ 1,476
SUBTOTAL	\$ 12,287
PROGRAM COSTS	
Salaries	\$ 92,817
Benefits	\$ 16,290
Services and Supplies	\$ 14,637
SUBTOTAL	\$ 123,744
TOTAL COST	\$ 136,031

15. **Food Order - Core (Ryan White)**

ADMINISTRATIVE COSTS	
Salaries	\$ 1,261
Benefits	\$ 202
Services and Supplies	\$ 336
SUBTOTAL	\$ 1,799
PROGRAM COSTS	
Salaries	\$ 12,612
Benefits	\$ 2,021
Services and Supplies	\$ 25,218
SUBTOTAL	\$ 39,851
TOTAL COST	\$ 41,650

16. **Food Order - Core (HOPWA)**

ADMINISTRATIVE COSTS	
Salaries	\$ 1,453
Benefits	\$ 233
Services and Supplies	\$ 387
SUBTOTAL	\$ 2,073
PROGRAM COSTS	
Salaries	\$ 14,535
Benefits	\$ 2,329
Services and Supplies	\$ 29,063
SUBTOTAL	\$ 45,927
TOTAL COST	\$ 48,000

17. **Food Bank - Support (Ryan White)**

ADMINISTRATIVE COSTS	
Salaries	\$ 4,952
Benefits	\$ 796
Services and Supplies	\$ 1,322
SUBTOTAL	\$ 7,070

PROGRAM COSTS	
Salaries	\$ 22,800
Benefits	\$ 4,680
Services and Supplies	\$ 63,355
SUBTOTAL	\$ 90,835
TOTAL COST	\$ 97,905
 18. Food Bank - Support (HOPWA)	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,523
Benefits	\$ 244
Services and Supplies	\$ 406
SUBTOTAL	\$ 2,173
PROGRAM COSTS	
Salaries	\$ 15,231
Benefits	\$ 2,441
Services and Supplies	\$ 30,455
SUBTOTAL	\$ 48,127
TOTAL COST	\$ 50,300
 19. Nutritional Supplements	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,367
Benefits	\$ 221
Services and Supplies	\$ 366
SUBTOTAL	\$ 1,954
PROGRAM COSTS	
Salaries	\$ 13,668
Benefits	\$ 2,212
Services and Supplies	\$ 52,441
SUBTOTAL	\$ 68,321
TOTAL COST	\$ 70,275
 20. Home Delivered Meals - Fee-for-Service	
PROGRAM COSTS	
Home Delivered Meals	\$ 32,976
TOTAL COST	\$ 32,976
 21. Mental Health - Fee-for-Service (Ryan White)	
PROGRAM COSTS	
Mental Health Counseling	\$ 35,519
TOTAL COST	\$ 35,519

22. Mental Health - Fee-for-Service (EHE)

PROGRAM COSTS

Mental Health Counseling	\$ 23,651
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TOTAL COST	\$ 23,651
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23. Medical Transportation

ADMINISTRATIVE COSTS

Salaries	\$ 10,130
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Benefits	\$ 2,100
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Services and Supplies	\$ 4,720
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SUBTOTAL	\$ 16,950
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PROGRAM COSTS

Salaries	\$ 62,910
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Benefits	\$ 28,000
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Services and Supplies	\$ 112,856
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SUBTOTAL	\$ 203,766
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TOTAL COST	\$ 220,716
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24. TOTAL

\$ 3,150,014"

4. Exhibit A, Paragraph II. Budget, Subparagraph F.1., of the Contract is deleted in its entirety and replaced with the following:

"1. This Agreement includes federal funds paid to CONTRACTOR. The CFDA number(s) and associated information for federal funds paid through this Agreement are specified below:

CFDA Year: 2020-2023

CFDA No: 93-914

FAIN No.: H8900019

Program Title: HIV Emergency Relief Project Grants (B)

Federal Agency: Department of Health and Human Services

Award Name: HIV Emergency Relief Projects Grants (B) (Ryan White Part A)

Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%

Amount: \$ 8,064,036 (estimated)

R&D Award: No

CFDA Year: 2020-2023

CFDA No.: 14.241

FAIN No.: CAH21-F010

Program Title: Housing Opportunities for Persons with AIDS (indirect)

Federal Agency: Department of Housing and Urban Development

Award Name: Housing Opportunities for Persons with AIDS (indirect)

Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%

Amount: \$1,209,993 (estimated)
 R&D Award: No

CFDA Year: 2021-2023
 CFDA No.: 93.686
 FAIN: 1 UT8HA33953-01-00
 Program Title: Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS
 Program Parts A and B
 Federal Agency: Department of Health and Human Services
 Award Name: Ending the HIV Epidemic
 Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%
 Amount: \$106,484 (estimated)
 R&D Award: No"

5. Exhibit A, Paragraph VIII. Staffing of the Contract is deleted in its entirety and replaced with the following:

"VIII. STAFFING

A. CONTRACTOR shall establish a written Code of Conduct for employees, volunteers, interns and members of the Board of Directors, which shall include, but not be limited to, standards related to the use of drugs and/or alcohol; staff-client relationships; prohibition of sexual contact with clients; and conflict of interest. Prior to providing any services pursuant to this Agreement, all members of the Board of Directors, employees, volunteers and interns of CONTRACTOR shall agree in writing to maintain the standards set forth in the Code of Conduct.

B. CONTRACTOR shall notify ADMINISTRATOR, in writing, within three (3) business days of any staff vacancies that occur during the Period of this Agreement.

C. STAFFING LEVELS – CONTRACTOR shall, at minimum, provide the following staff expressed in FTEs, which shall be equal to an average of forty (40) hours worked per week per Period.

1. **Case Management (Linkage to Care)**

ADMINISTRATIVE STAFF

Executive Director	0.013
Executive Assistant	0.013
HR Generalist	0.013
Chief of Finance & Operations	0.013
Director of Finance	0.013
Staff Accountant	0.013
Accounting Clerk	0.013
Receptionist	<u>0.013</u>
SUBTOTAL	0.104

PROGRAM STAFF

Chief Programs Officer	0.029
Lead Social Services Case Manager	0.108
Linkage To Care Case Manager	1.253
Program Quality Assurance & Improvement	0.054
Administrator	

Ryan White Manager	<u>0.058</u>
SUBTOTAL	1.502
TOTAL FTEs	1.606

2. **Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE STAFF

Executive Director	0.045
Executive Assistant	0.045
HR Generalist	0.045
Chief of Finance & Operations	0.045
Director of Finance	0.045
Staff Accountant	0.045
Accounting Clerk	0.045
Receptionist	<u>0.045</u>
SUBTOTAL	0.360

PROGRAM STAFF

CA Case Manager	0.217
Case Management Assistant	0.072
Chief Programs Officer	0.011
Client Support Service Case Manager	0.401
Lead Nurse Case Manager	0.130
Lead Social Services Case Manager	0.022
Linkage To Care Case Manager	0.347
Nurse Case Manager (LVN)	0.868
Nurse Case Manager (RN)	0.680
Program Quality Assurance & Improvement Administrator	0.043
Ryan White Manager	0.022
Service Coordinator	0.195
Social Services Manager/COA CM	0.423
Social Work Case Manager	0.380
Social Worker	<u>0.434</u>
SUBTOTAL	4.245
TOTAL FTEs	4.605

3. **Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE STAFF

Executive Director	0.016
Executive Assistant	0.016
HR Generalist	0.016
Chief of Finance & Operations	0.016
Director of Finance	0.016
Staff Accountant	0.016
Accounting Clerk	0.016
Receptionist	<u>0.016</u>
SUBTOTAL	0.128

PROGRAM STAFF

CA Case Manager	0.008
Case Management Assistant	0.075
Chief Programs Officer	0.025
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.140
Lead Social Services Case Manager	0.045
Linkage To Care Case Manager	0.008
Nurse Case Manager	0.121
Nurse Case Manager (LVN)	0.302
Nurse Case Manager (RN)	0.185
Program Quality Assurance & Improvement Administrator	0.051
Ryan White Manager	0.015
Service Coordinator	0.008
Social Services Manager / COA CM	0.068
Social Work Case Manager	0.147
Social Worker	<u>0.283</u>
SUBTOTAL	1.485
TOTAL FTEs	1.613

4. **MAI Case Management (Linkage to Care)**

ADMINISTRATIVE STAFF

Executive Director	0.005
Executive Assistant	0.005
HR Generalist	0.005
Chief of Finance & Operations	0.005
Director of Finance	0.005
Staff Accountant	0.005
Accounting Clerk	0.005
Receptionist	<u>0.005</u>
SUBTOTAL	0.040

PROGRAM STAFF

Chief Programs Officer	0.011
Lead Social Services Case Manager	0.042
Linkage To Care Case Manager	0.238
Linkage To Care Case Manager	0.249
Program Quality Assurance & Improvement Administrator	0.021
Ryan White Manager	<u>0.022</u>
SUBTOTAL	0.583
TOTAL FTEs	0.623

5. **MAI Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE STAFF

Executive Director	0.028
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Executive Assistant	0.028
HR Generalist	0.028
Chief of Finance & Operations	0.028
Director of Finance	0.028
Staff Accountant	0.028
Accounting Clerk	0.028
Receptionist	<u>0.028</u>
SUBTOTAL	0.224

PROGRAM STAFF

CA Case Manager	0.016
Case Management Assistant	0.153
Chief Programs Officer	0.051
Client Support Service Case Manager	0.008
Lead Nurse Case Manager	0.284
Lead Social Services Case Manager	0.092
Linkage To Care Case Manager	0.016
Nurse Case Manager	0.246
Nurse Case Manager (LVN)	0.612
Nurse Case Manager (RN)	0.375
Program Quality Assurance & Improvement Administrator	0.104
Ryan White Manager	0.030
Service Coordinator	0.016
Social Services Manager/COA CM	0.137
Social Work Case Manager	0.299
Social Worker	<u>0.574</u>
SUBTOTAL	3.013
TOTAL FTEs	3.237

6. **MAI Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE STAFF

Executive Director	0.015
Executive Assistant	0.015
HR Generalist	0.015
Chief of Finance & Operations	0.015
Director of Finance	0.015
Staff Accountant	0.015
Accounting Clerk	0.015
Receptionist	<u>0.015</u>
SUBTOTAL	0.120

PROGRAM STAFF

CA Case Manager	0.007
Case Management Assistant	0.071
Chief Programs Officer	0.024
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.132

Lead Social Services Case Manager	0.043
Linkage To Care Case Manager	0.007
Nurse Case Manager	0.114
Nurse Case Manager (LVN)	0.286
Nurse Case Manager (RN)	0.175
Program Quality Assurance & Improvement Administrator	0.049
Ryan White Manager	0.014
Service Coordinator	0.007
Social Services Manager / COA CM	0.064
Social Work Case Manager	0.139
Social Worker	<u>0.268</u>
SUBTOTAL	1.404
TOTAL FTEs	1.524

7. Case Management (Non-Medical Client Support)

ADMINISTRATIVE STAFF	
Executive Director	0.022
Executive Assistant	0.022
HR Generalist	0.022
Chief of Finance & Operations	0.022
Director of Finance	0.022
Staff Accountant	0.022
Accounting Clerk	0.022
Receptionist	<u>0.022</u>
SUBTOTAL	0.176

PROGRAM STAFF	
CA Case Manager	0.150
Chief Programs Officer	0.040
Client Support Service Case Manager	0.950
Lead Social Services Case Manager	0.200
Program Quality Assurance & Improvement Administrator	0.090
Ryan White Manager	0.125
Service Coordinator	0.250
Social Services Manager	1.000
Social Services Manager / COA CM	<u>0.025</u>
SUBTOTAL	2.830
TOTAL FTEs	3.006

8. Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE STAFF	
Executive Director	0.008
Executive Assistant	0.008
HR Generalist	0.008
Chief of Finance & Operations	0.008
Director of Finance	0.008

Staff Accountant	0.008
Accounting Clerk	0.008
Receptionist	<u>0.008</u>
SUBTOTAL	0.064
PROGRAM STAFF	
CA Case Manager	0.280
Case Management Assistant	0.600
Chief Programs Officer	0.032
Client Support Service Case Manager	0.040
Lead Social Services Case Manager	0.040
Linkage To Care Case Manager	0.160
Program Quality Assurance & Improvement Administrator	0.040
Ryan White Manager	0.040
Service Coordinator	1.000
Social Services Manager / COA CM	<u>0.040</u>
SUBTOTAL	2.272
TOTAL FTEs	2.336

9. **Referral for Healthcare (Benefits Counseling)**

ADMINISTRATIVE STAFF	
Executive Director	0.009
Executive Assistant	0.009
HR Generalist	0.009
Chief of Finance & Operations	0.009
Director of Finance	0.009
Staff Accountant	0.009
Accounting Clerk	0.009
Receptionist	<u>0.009</u>
SUBTOTAL	0.072
PROGRAM STAFF	
Benefits Counselor	0.725
Chief Programs Officer	0.020
Eligibility Screener	0.050
Lead Social Services Case Manager	0.050
Program Quality Assurance & Improvement Administrator	0.040
Ryan White Manager	<u>0.040</u>
SUBTOTAL	0.925
TOTAL FTEs	0.997

10. **Referral for Healthcare (Eligibility Screening)**

ADMINISTRATIVE STAFF	
Executive Director	0.017
Executive Assistant	0.017

HR Generalist	0.017
Chief of Finance & Operations	0.017
Director of Finance	0.017
Staff Accountant	0.017
Accounting Clerk	0.017
Receptionist	<u>0.017</u>
SUBTOTAL	0.136
PROGRAM STAFF	
Benefits Counselor	0.175
CA Case Manager	0.525
Chief Programs Officer	0.050
Eligibility Screener	0.950
Lead Social Services Case Manager	0.275
Program Quality Assurance & Improvement Administrator	0.105
Ryan White Manager	<u>0.090</u>
SUBTOTAL	2.170
TOTAL FTEs	2.306

11. **Health Insurance Premium/Cost Sharing**

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001
Receptionist	<u>0.001</u>
SUBTOTAL	0.008
PROGRAM STAFF	
Benefits Counselor	<u>0.075</u>
SUBTOTAL	0.075
TOTAL FTEs	0.083

12. **EFA - Medications**

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001
Receptionist	<u>0.001</u>

	SUBTOTAL	0.008
	PROGRAM STAFF	
	Benefits Counselor	<u>0.025</u>
	SUBTOTAL	0.025
	TOTAL FTEs	0.033
13.	Home and Community Based Health Services	
	ADMINISTRATIVE STAFF	
	Executive Director	0.003
	Executive Assistant	0.003
	HR Generalist	0.003
	Chief of Finance & Operations	0.003
	Director of Finance	0.003
	Staff Accountant	0.003
	Accounting Clerk	0.003
	Receptionist	<u>0.003</u>
	SUBTOTAL	0.024
	PROGRAM STAFF	
	Case Management Assistant	0.125
	Lead Nurse Case Manager	0.025
	Nurse Case Manager (RN)	0.025
	Ryan White Manager	<u>0.010</u>
	SUBTOTAL	0.185
	TOTAL FTEs	0.209
14.	Medical Nutrition Therapy	
	ADMINISTRATIVE STAFF	
	Executive Director	0.014
	Executive Assistant	0.014
	HR Generalist	0.014
	Chief of Finance & Operations	0.014
	Director of Finance	0.014
	Staff Accountant	0.014
	Accounting Clerk	0.014
	Receptionist	<u>0.014</u>
	SUBTOTAL	0.112
	PROGRAM STAFF	
	Chief Programs Officer	0.050
	Program Quality Assurance & Improvement Administrator	0.030
	Registered Dietician	0.900
	Ryan White Manager	<u>0.050</u>
	SUBTOTAL	1.030
	TOTAL FTEs	1.142

15.	Food Order - Core (Ryan White)	
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.004
	Health & Wellness Pantry Coordinator	0.078
	Lead Support Service	0.122
	Program Quality Assurance & Improvement Administrator	0.009
	Registered Dietician	0.017
	Ryan White Manager	<u>0.009</u>
	SUBTOTAL	0.239
	TOTAL FTEs	0.255
16.	Food Order - Core (HOPWA)	
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.005
	Health & Wellness Pantry Coordinator	0.089
	Lead Support Service	0.141
	Program Quality Assurance & Improvement Administrator	0.010
	Registered Dietician	0.019
	Ryan White Manager	<u>0.010</u>
	SUBTOTAL	0.274
	TOTAL FTEs	0.290

17.	Food Bank - Support (Ryan White)	
	ADMINISTRATIVE STAFF	
	Executive Director	0.008
	Executive Assistant	0.008
	HR Generalist	0.008
	Chief of Finance & Operations	0.008
	Director of Finance	0.008
	Staff Accountant	0.008
	Accounting Clerk	0.008
	Receptionist	0.008
	SUBTOTAL	0.064
	PROGRAM STAFF	
	Chief Programs Officer	0.008
	Health & Wellness Pantry Coordinator	0.143
	Lead Support Service	0.225
	Program Quality Assurance & Improvement Administrator	0.016
	Registered Dietician	0.031
	Ryan White Manager	<u>0.016</u>
	SUBTOTAL	0.439
	TOTAL FTEs	0.503
18.	Food Bank - Support (HOPWA)	
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.005
	Health & Wellness Pantry Coordinator	0.094
	Lead Support Service	0.147
	Program Quality Assurance & Improvement Administrator	0.011
	Registered Dietician	0.020
	Ryan White Manager	<u>0.011</u>
	SUBTOTAL	0.288
	TOTAL FTEs	0.304

19.	Nutritional Supplements	
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.010
	Health & Wellness Pantry Coordinator	0.100
	Lead Support Service	0.100
	Program Quality Assurance & Improvement Administrator	0.010
	Registered Dietician	0.025
	Ryan White Manager	<u>0.010</u>
	SUBTOTAL	0.255
	TOTAL FTEs	0.271
20.	Medical Transportation	
	ADMINISTRATIVE STAFF	
	Executive Director	0.015
	Executive Assistant	0.015
	HR Generalist	0.015
	Chief of Finance & Operations	0.015
	Director of Finance	0.015
	Staff Accountant	0.015
	Accounting Clerk	0.015
	Receptionist	0.015
	SUBTOTAL	0.120
	PROGRAM STAFF	
	Chief Programs Officer	0.027
	Lead Support Service	0.034
	Transportation Coordinator	<u>1.000</u>
	SUBTOTAL	1.061
	TOTAL FTEs	1.181
21.	TOTAL CONTRACT FTE(s)	<u><u>26.124"</u></u>

D. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Staffing Paragraph of this Exhibit A to the Agreement."

6. Exhibit A, Paragraph IX. Units of Service of the Contract is deleted in its entirety and replaced with the following:

"IX. UNITS OF SERVICE"

A. CONTRACTOR shall, at a minimum, provide the following units of service:

- | | | |
|----|---|--------|
| 1. | Case Management (Linkage to Care) | |
| | 15-min Face-to-Face Contacts | 599 |
| | 15-min Service Coordination | 4,136 |
| | Unduplicated Clients | 58 |
| 2. | Case Management (Medical Retention) - Ryan White | |
| | 15-min Face-to-Face Contacts | 2,729 |
| | 15-min Service Coordination | 10,991 |
| | Unduplicated Clients | 135 |
| 3. | Case Management (Medical Retention) - HOPWA | |
| | 15-min Face-to-Face Contacts | 665 |
| | 15-min Service Coordination | 3,557 |
| | Unduplicated Clients | 111 |
| 4. | MAI Case Management (Linkage to Care) | |
| | 15-min Face-to-Face Contacts | 269 |
| | 15-min Service Coordination | 1,418 |
| | Unduplicated Clients | 22 |
| 5. | MAI Case Management (Medical Retention) - Ryan White | |
| | 15-min Face-to-Face Contacts | 1,936 |
| | 15-min Service Coordination | 8,220 |
| | Unduplicated Clients | 99 |
| 6. | MAI Case Management (Medical Retention) - HOPWA | |
| | 15-min Face-to-Face Contacts | 874 |
| | 15-min Service Coordination | 3,053 |
| | Unduplicated Clients | 86 |
| 7. | Case Management (Non-Medical Client Support) | |
| | 15-min Face-to-Face Contacts | 560 |
| | 15-min Service Coordination | 6,030 |
| | Unduplicated Clients | 140 |
| 8. | Referral for Healthcare (Client Advocacy) | |
| | 15-min Face-to-Face Contacts | 100 |
| | 15-min Service Coordination | 4,390 |
| | 15-min Service Coordination - Other Agency | 2,320 |
| | Unduplicated Clients | 600 |

9. Referral for Healthcare (Benefits Counseling)	
15-min Face-to-Face Contacts	20
15-min Service Coordination	3,030
Unduplicated Clients	340
10. Referral for Healthcare (Eligibility Screening)	
15-min Face-to-Face Contacts	1,100
15-min Service Coordination	3,390
Unduplicated Clients	630
11. Health Insurance Premium/Cost Sharing	
Insurance Premium - One Payment	60
Unduplicated Clients- Ins. Premium	20
Medical/Dental Co-Payments	50
Unduplicated Clients - Co-Pays	20
12. EFA - Medications	
Medication Payments - One Payment	740
Unduplicated Clients - EFA Medications	30
13. Home and Community Based Health Services	
Home Health Aid Worker - 15 min	29,745
Unduplicated Clients	22
Durable Medical Equipment (DME)	300
Unduplicated Clients	27
14. Medical Nutrition Therapy	
Face-to-Face Contacts	2,050
Service Coordination	1,950
Unduplicated Clients	210
15. Food Order - Core (Ryan White)	
Food Orders	990
Unduplicated Clients	150
16. Food Order - Core (HOPWA)	
Food Orders	660
Unduplicated Clients	130
17. Food Bank - Support (Ryan White)	
Food Support	1,400
Unduplicated Clients	230
18. Food Bank - Support (HOPWA)	
Food Support	690
Unduplicated Clients	150

19. Nutritional Supplements	
30 Cans or 30 day Supply of Supplements	930
Unduplicated Clients	90
20. Home Delivered Meals - Fee-for-Service	
Home Delivered Meals	4,122
Unduplicated Clients	30
21. Mental Health - Fee-for-Service (Ryan White)	
15-min Face-to-Face Initial Assessment	10
Unduplicated Clients	2
15-min Face-to-Face Initial Individual	1,284
Unduplicated Clients	70
15-min Face-to-Face Group Counseling	847
Unduplicated Clients	18
60-min Psychological Assessment	44
Unduplicated Clients	33
22. Mental Health - Fee-for-Service (EHE)	
15-min Face-to-Face Initial Assessment	10
Unduplicated Clients	2
15-min Face-to-Face Initial Individual	855
Unduplicated Clients	45
15-min Face-to-Face Group Counseling	564
Unduplicated Clients	12
60-min Psychological Assessment	30
Unduplicated Clients	23
23. Medical Transportation	
Reduced Fare One-Day Bus Pass	136
Regular Fare One-Day Bus Pass	14
Reduced Fare 30-Day Bus Pass	203
Regular Fare 30-Day Bus Pass	182
Unduplicated Clients	100
ACCESS Services	3,234
Unduplicated Clients	22
Ride-Shares	2,400
Unduplicated Clients - Rideshares	98

B. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Units of Service Paragraph in this Exhibit A to the Agreement."

This Amendment No. 9 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 9 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 9 prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 9, remain in full force and effect.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 9. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be either the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or by-laws demonstrating the legal authority of the signature to bind the company.

AID SERVICES FOUNDATION ORANGE COUNTY
DBA RADIANT HEALTH CENTERS

BY:  DocuSigned by:
D2209F150CE740D... DATED: 9/13/2022

TITLE: CEO

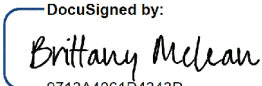
BY: _____ DATED: _____

TITLE: _____

COUNTY OF ORANGE

BY: _____ DATED: _____
HEALTH CARE AGENCY

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL
ORANGE COUNTY, CALIFORNIA

BY:  DocuSigned by:
9713A4061D4343D... DATED: 9/14/2022
DEPUTY