

## Contract Summary Form

Mercy House Living Centers

### SUMMARY OF SIGNIFICANT CHANGES

Extend the Contract by 6 months. Page 2.

Increase the Contract not to exceed amount. Page 2.

### SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Unknown	Unknown at this time	\$284,666
---------	----------------------	-----------

### CONTRACT OPERATING EXPENSES

Emergency Housing Voucher Supportive Services Budget

	<u>Period 1</u>	<u>Period 2</u>	<u>Period 3</u>	<u>TOTAL</u>
ADMINISTRATION COSTS				
Salaries	\$0	\$103,613.00	\$80,433.88	\$184,046.88
Benefits	\$0	\$ 31,084.00	\$24,129.76	\$55,213.76
Services and Supplies	\$0	\$ 66,634.00	\$29,998.00	\$96,632.00
Indirect	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
SUBTOTAL ADMINISTRATION COSTS	\$0	\$ 201,331.00	\$134,561.64	\$335,892.64
PROGRAM COSTS				
Salaries	\$0	\$ 405,075.00	\$634,116.00	\$1,039,191.00
Benefits	\$0	\$ 121,523.00	\$190,234.00	\$311,757.00
Services and Supplies	\$0	\$ 573,893.00	\$701,133.00	\$1,275,026.00
Subcontractors	\$0	\$ 115,828.00	\$284,666.00	\$400,494.00
Start-Up	\$0	<u>\$ 10,000.00</u>	<u>\$ 0.00</u>	<u>\$10,000.00</u>
SUBTOTAL PROGRAM COSTS	\$0	\$1,226,319.00	\$1,810,149.00	\$3,036,468.00