

Contract Summary Form

Orange County Department of Education

Alcohol and Other Drug Prevention Services Friday Night Live Partnership FY22-23

SUMMARY OF SIGNIFICANT CHANGES

This is amendment to add funding and extend to an existing contract previously approved by the Board of Supervisors.

SUBCONTRACTORS

This contract does currently include subcontractors or pass through to other providers.

Subcontractor(s) Name	Service(s)	Amount
School Districts	Friday Night Live Program Advisement	\$ 38,400

CONTRACT OPERATING EXPENSES

	<u>TOTAL</u>
ADMINISTRATIVE COST	
Indirect Costs	<u>\$ 49,165</u>
SUBTOTAL ADMINISTRATIVE COST	\$ 49,165
PROGRAM COST	
Salaries	\$231,127
Benefits	123,042
Services and Supplies	133,266
Subcontractors	<u>38,400</u>
SUBTOTAL PROGRAM COST	\$525,835
 TOTAL GROSS COST	 \$575,000
REVENUE	
MHSA	<u>\$575,000</u>
TOTAL REVENUE	\$575,000
 TOTAL AMOUNT NOT TO EXCEED	 \$575,000

Administrative Indirect costs consist of accounting, budgeting, payroll preparation, personnel services, purchasing, and centralized data processing.