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COOPERATIVE SERVICES AGREEMENT

THIS AGREEMENT, made and entered into this 1st day of July 2023, "EFFECTIVE DATE" is by and between, The CITY OF MISSION VIEJO, a municipal corporation, within the County of Orange, State of California, hereinafter referred to as "CITY" and The COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY". CITY and COUNTY shall sometimes be referred to individually as "PARTY" or collectively referred to as "PARTIES".

RECITALS

WHEREAS, CITY and COUNTY entered into agreement number MA-080-19011258 for COUNTY to provide various municipal services and functions for the CITY for the term of July 1, 2019 through and including June 30, 2021.

WHEREAS, CITY and COUNTY amended agreement number MA-080-19011258 on June 15, 2021 to extend the agreement for two (2) additional years and increase the amount of the agreement not to exceed \$1,089,495 per annum and \$2,178,990 in total, effective July 1, 2021 through June 30, 2023.

WHEREAS, CITY notified the COUNTY that the CITY desires to have the COUNTY continue to provide services to the CITY.

WHEREAS, COUNTY is willing to continue to perform various municipal services and functions for the CITY and accept payment from the CITY for the cost of those services; and

WHEREAS, the PARTIES are desirous of entering into an agreement to continue services and supersede in its entirety the provisions of agreement number MA-080-19011258.

NOW, THEREFORE, the PARTIES mutually agree as follows:

ARTICLES

A. DEFINITIONS

1. Work Plan: For the purposes of this AGREEMENT, the term "Work Plan" shall mean the CITY's fiscal year's Work Plan and budget describing the estimated work to be performed under this AGREEMENT during a particular fiscal year. The Work Plan is a schedule of specific activities that the CITY intends to have accomplished during each fiscal year on which is stated the quantities of particular activities that are required to accomplish the municipal services and functions. The Work Plan for July 1,

1 2023 through June 30, 2024 ("Year 1") is hereby attached as Attachment A. CITY and COUNTY shall
2 finalize the Work Plan for fiscal year July 1, 2024 through and including June 30, 2025 ("Year 2") by
3 January 31, 2024.

4 2. COUNTY Personnel: For the purposes of this AGREEMENT, the term COUNTY
5 Personnel shall mean in house County labor resources.

6 **B. TERM**

7 The term of this AGREEMENT shall be for two (2) years commencing on July 1, 2023, through
8 and including June 30, 2025 with an option for one (1), two (2) year extension upon mutual agreement by
9 both PARTIES, unless otherwise terminated by either PARTY as provided in paragraph C.

10 **C. TERMINATION**

11 Either PARTY may at any time, for any reason, with or without cause terminate this
12 AGREEMENT, or any portion, by serving upon the non-terminating PARTY a written Notice of
13 Termination at least 30 days prior to the date of termination. The terminating PARTY shall not be
14 obligated to explain its reasons for termination. If the terminating PARTY terminates a portion of this
15 AGREEMENT, such termination shall not make void or invalidate the remainder of this AGREEMENT.

16 **D. COMPENSATION AND UNPLANNED WORK:**

17 1. CITY agrees that the rates in the fiscal year's work plan are estimated rates based on the
18 projected work plan and COUNTY will bill CITY on a time and materials basis for actual services
19 rendered. The time and materials costs shall include all costs for labor performed by COUNTY Personnel
20 (including labor, burden, overhead), equipment, and materials using the actual number of man-hours and
21 equipment-hours required (including travel time to and from project locations) and actual
22 contract(s)/contractor(s) costs.

23 2. CITY agrees that the total amount compensable to the COUNTY for all planned for work
24 performed under this AGREEMENT shall not exceed \$1,127,627 for the first fiscal year 2023-24, and
25 \$1,127,627 for the second fiscal year 2024-25, subject to the provisions in this AGREEMENT permitting
26 Additional Work herein below. The total cost for the two-year AGREEMENT shall not exceed \$2,255,254
27 without mutual consent of the PARTIES as set forth in a written amendment to this AGREEMENT.

1 3. Unplanned Work. COUNTY, at the request and with the concurrence of CITY, may
2 provide additional services or work under this AGREEMENT of the type described in the Work Plan, but
3 not planned for therein, beyond the amounts and at different times than those specified in the Work Plan
4 under two circumstances. Those circumstances shall be Emergency Work and Additional Services.

5 a. Emergency Work. "Emergency Work" shall be the unplanned, emergency work
6 necessitated by accidents, storms, or other natural disasters requested by the CITY and provided by the
7 COUNTY. Emergency Work shall only be performed with mutual consent of the COUNTY and CITY.
8 Emergency Work shall be of the type and kind of services described in the Work Plan, and any may not
9 include services not already described therein. CITY shall compensate COUNTY for all Emergency Work
10 in an amount agreed upon by COUNTY and CITY prior to the performance of the Emergency Work.

11 b. Additional Work: "Additional Work" shall be services and work provided to CITY by
12 COUNTY beyond the level of the annual Work Plan based on a request from the CITY and concurrence
13 of the COUNTY. Additional Work may be provided to CITY subject to the COUNTY's agreement to
14 provide the Additional Work, and shall be of the nature and kind of work and services described in the
15 Work Plan, and invoiced to the CITY at the rates agreed to in the Work Plan. COUNTY's consent to
16 perform Additional Work requested by CITY shall serve to amend the Work Plan for the year in which the
17 Additional Work is performed. In no event shall the cost of performing the Additional Work exceed 10%
18 of the contract amount approved by CITY, or \$30,000, whichever is less. Additional Work shall not be
19 performed without consent of COUNTY.

20 4. COUNTY shall submit invoices monthly for actual services performed, including
21 performance of any Emergency Work and Additional Work. Invoices shall be submitted on or about the
22 first business day of each month, for services provided in the previous month. Payment shall be made
23 within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the CITY disputes any of
24 COUNTY's fees it shall give written notice to COUNTY within 30 days of receipt of an invoice of any
25 disputed fees set forth on the invoice.

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1 **E. INDEMNIFICATION**

2 COUNTY agrees to indemnify, defend with counsel approved in writing, protect and hold harmless
3 the CITY, its officers, elected or appointed officials, employees and volunteers from and against any and
4 all claims, demands, losses, defense costs or expenses, or liability of any kind or nature which the CITY,
5 its officers, elected or appointed officials, employees and volunteers may sustain or incur or which may
6 be imposed upon them for injury to or death of persons or damage to property arising out of COUNTY's
7 negligent or wrongful acts in performing under the terms of this AGREEMENT. COUNTY shall defend, at
8 its expense, including attorney fees, CITY, its officers, agents, employees, independent contractors and
9 volunteers in any legal action or claim of any kind based upon such alleged acts or omissions. The
10 COUNTY shall not be liable in any way or indemnify the CITY, its officers, elected or appointed officials,
11 employees and volunteers for CITY's negligence or the negligence of CITY's officers, officials, employees
12 or volunteers.

13 COUNTY agrees that it will follow its work management system field manual and the CalTrans
14 manual of traffic controls for construction and maintenance work zones to avoid or minimize risk of loss.

15 CITY agrees to indemnify, defend with counsel approved in writing, protect and hold harmless the
16 COUNTY, its officers, elected or appointed officials, employees and volunteers from and against any and
17 all claims, demands, losses, defense cost or expenses, or liability of any kind or nature which the
18 COUNTY, its officers, elected or appointed officials, employees or volunteers may sustain or incur or
19 which may be imposed upon them for injury to or death of persons or damage to property arising out of
20 the CITY's negligent or wrongful acts in performing under the terms of this AGREEMENT. The CITY
21 shall not be liable in any way or indemnify the COUNTY, its officers, elected or appointed officials,
22 employees and volunteers for COUNTY's negligence or the negligence of COUNTY's officers, elected or
23 appointed officials, employees or volunteers. If judgment is entered against CITY and COUNTY by a
24 court of competent jurisdiction because of the concurrent active negligence of CITY or COUNTY, CITY
25 and COUNTY agree that liability will be apportioned as determined by the court. Neither PARTY shall
26 request a jury apportionment.

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1 Without limiting the foregoing, CITY indemnification also extends to COUNTY employees or
2 agents serving as inspectors in the CITY whose duties include recurring inspection to identify
3 maintenance and repair needs. The failure to identify a hazard not currently involved in maintenance or
4 repair which results in claim shall not transfer responsibility for the hazard to the COUNTY. COUNTY
5 responsibility includes maintenance and repair work in progress by COUNTY employees or contract work
6 under COUNTY administration.

7 Each PARTY agrees to fully cooperate with the other and assist the other PARTY hereto in all
8 matters relating to losses covered by the terms of this AGREEMENT, and more specifically but not being
9 limited thereby, each PARTY will:

10 1. Give prompt notification of all occurrences covered or likely to be covered by the terms
11 hereof, together with the particulars thereof the other part hereto;

12 2. If claim is made, or suit is brought against a PARTY on occurrences covered or likely to be
13 covered by the terms hereof, such PARTY shall immediately forward every claim, demand, notice,
14 summons or other process received by it to the other PARTY hereto.

15 CITY may, at its own expense, participate in the defense of any suit, or in the prosecution of any
16 appeal affecting matters herein involved where the duty of defense or prosecution is imposed on
17 COUNTY, and where COUNTY has consented thereto.

18 **F. PROJECT MANAGER**

19 The CITY shall appoint a Project Manager to act as liaison between the COUNTY and CITY
20 during the term of this AGREEMENT. The CITY's Project Manager shall coordinate the activities of the
21 CITY staff assigned to work with COUNTY. COUNTY shall appoint a Contract Administrator. COUNTY's
22 Contract Administrator shall direct the COUNTY's efforts in fulfilling COUNTY's obligations under this
23 AGREEMENT and shall be the CITY's point of contact for all matters relating to this AGREEMENT.

24 **G. NOTICES**

25 Any and all notices permitted or required to be given hereunder shall be deemed duly given 1)
26 upon actual delivery, if delivery is by email or by hand; or 2) upon delivery by the United States Mail if
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1 delivery is by postage paid registered or certified return receipt requested mail. Each such notice shall be
2 sent to the respective PARTY at the address indicated below;

3 FOR CITY: City Manager
4 200 Civic Center
5 Mission Viejo, CA 92691

6 FOR COUNTY: County Contract Administrator
7 2301 N. Glassell Street
8 Orange, CA 92865

9 **H. ENTIRE AGREEMENT**

10 This AGREEMENT along with each fiscal year's Work Plan, inclusive of any Emergency Work
11 and Additional Work agreed to in writing by the County Contract Administrator, subject to the agreement
12 and direction of the Director of OC Public Works or designee, and CITY's Project Manager or designee,
13 constitutes the entire AGREEMENT between the PARTIES with respect to the matters contained herein.

14 **I. GOVERNING LAW AND VENUE**

15 The CITY and COUNTY understand and agree that the laws of the State of California shall govern
16 the rights, obligations, duties and liabilities of the PARTIES to this AGREEMENT and also govern the
17 interpretation of this AGREEMENT. In the event of any legal action to enforce or interpret this
18 AGREEMENT, the sole and exclusive venue shall be a court of competent jurisdiction located in Orange
19 County, California, and the PARTIES hereto agree to and hereby submit to the jurisdiction of such court,
20 notwithstanding Code of Civil Procedure Section 394. Furthermore, the PARTIES specifically agree to
21 waive any and all rights to request that an action be transferred for trial to another County.

22 **J. AMENDMENTS**

23 No alteration or variation of the terms of this AGREEMENT shall be valid unless made in writing
24 and signed by the PARTIES, no oral understanding or agreement not incorporated herein shall be
25 binding on either of the PARTIES, and no exceptions, alternatives, substitutes or revisions are valid or
26 binding on the COUNTY or CITY unless authorized in writing.

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1 **K. ASSIGNMENT**

2 Neither PARTY shall assign its performance of this AGREEMENT, nor any part thereof, without
3 the prior written consent of the non-assigning PARTY. Any attempt by either PARTY to assign this
4 AGREEMENT or any portion thereof without the express written consent of the non-assigning PARTY
5 shall be invalid and constitute a breach of this AGREEMENT.

6 **L. CONSENT TO BREACH NOT WAIVER**

7 No term or provision of this AGREEMENT shall be deemed waived and no breach excused,
8 unless such a waiver or consent shall be in writing and signed by the PARTY claimed to have waived or
9 consented. Any consent by any PARTY to, or waiver of, a breach by the other, whether express or
10 implied, shall not constitute consent to, waiver of, or excuse for any other different or subsequent breach.

11 **M. FORCE MAJEURE**

12 COUNTY shall not be assessed with damages or penalties for unsatisfactory performance during
13 any delay in the performance of any work under this AGREEMENT caused by any act of God, war, civil
14 disorder, employment strike or other cause beyond its reasonable control, provided COUNTY gives written
15 notice of the cause of the delay to the CITY within 24 hours of the start for the delay. Dedicated City crew
16 provided through this AGREEMENT and as defined in the Work Plan and Budget shall remain assigned to
17 the City throughout any such event or situation.

18 **N. HEADINGS**

19 The various headings and numbers herein, the grouping of provisions of this AGREEMENT into
20 separate clauses and paragraphs, and the organization hereof are for the purpose of convenience only
21 and shall not limit or otherwise affect the meaning hereof.

22 **O. CALENDAR DAYS**

23 Any reference to the word "day" or "days" shall mean calendar day or calendar days respectively,
24 unless otherwise expressly provided.

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1 **P. ATTORNEY FEES**

2 In any action or proceeding to enforce or interpret any provision of this AGREEMENT or where
3 any provisions hereof is validly asserted as a defense, each PARTY shall bear its own attorney's fees,
4 costs and expenses.

5 **Q. INTERPRETATION**

6 This AGREEMENT has been negotiated at arm's length and between persons sophisticated and
7 knowledgeable in the matters dealt with in this AGREEMENT. In addition, each PARTY has been
8 represented by experienced and knowledgeable independent legal counsel of their own choosing or has
9 knowingly declined to seek such counsel despite being encouraged and given the opportunity to do so.
10 Each PARTY further acknowledges that they have not been influenced to any extent whatsoever in
11 executing this AGREEMENT by any other PARTY hereto or by any person representing them, or both.
12 Accordingly, any rule of law, (including California Civil Code section 1654) or legal decision that would
13 require interpretation of any ambiguities in this AGREEMENT against the PARTY that drafted it is not
14 applicable and is waived. The provisions of this AGREEMENT shall be interpreted in a reasonable
15 manner to affect the purpose of the PARTIES to this AGREEMENT.

16 **R. SEVERABILITY**

17 If any term, covenant, condition, provision or article of this AGREEMENT is held by a court of
18 competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions hereof shall
19 remain in full force and effect and shall in no way be affected, impaired or invalidated thereby.

20 **S. DISPUTE**

21 If a dispute arises, the PARTIES respective designated representatives shall attempt to resolve
22 the issue. In the event the County Contract Administrator and the City's Project Manager have failed to
23 resolve the issue within twenty working days after the referral of the issue to them, the PARTIES shall
24 refer the issue to the City Engineer/Director of Public Works and OC Public Works (OCPW) Operations
25 Manager for resolution.

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1 **T. AUTHORITY TO EXECUTE THIS AGREEMENT**

2 The individuals executing this AGREEMENT represent and warrant that this AGREEMENT has
3 been duly authorized, and executed by, and constitutes the legally binding obligation of, their respective
4 organization or entity, enforceable in accordance with its terms.

5 **U. EXECUTION IN COUNTERPARTS:**

6 This AGREEMENT may be executed in counterparts, each of which when executed and delivered
7 shall be considered an original, and when taken together shall constitute a single document.

8 **CITY AND COUNTY RESPONSIBILITIES:**

9 **V. COUNTY SHALL:**

10 1. Each fiscal year develop a Work Plan for work to be performed during the following fiscal
11 year to provide field operations, contract effort and support operations required to provide the level of
12 maintenance requested by the CITY and within the "not to exceed" amount established by this
13 AGREEMENT. The Work Plan will include estimates for manpower and equipment. This Work Plan will
14 be based on the historical maintenance workload in the CITY, discussions with CITY staff of future
15 priority, emphasis, and changes in the composition of COUNTY Personnel and contract labor capability.
16 COUNTY shall submit the preliminary Work Plan to CITY for review by October of each year for the next
17 fiscal year scheduled to begin July 1. The annual Work Plan shall be finalized by January 31 of each
18 year for the next fiscal year scheduled to begin July 1, consistent with CITY recommendations and
19 available resources. The Work Plan shall include an allowance for miscellaneous work to respond to
20 emergencies. The final Work Plan for each fiscal year shall be incorporated into and attached as part of
21 this AGREEMENT as Attachment A.

22 2. Perform certain municipal services and functions in general accordance with the Work
23 Plan but based upon specific inspection reports of required maintenance activities, requests from CITY
24 staff for specific work and the established schedule of cyclical maintenance activities. Road maintenance
25 activities may be performed by COUNTY Personnel, competitively bid contracts, or a combination of the
26 two.

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1 3. Negotiate with the CITY in good faith and, if CITY and COUNTY can agree on pricing and
2 terms, perform emergency or special municipal services and functions necessitated by accidents, storms
3 or other weather conditions, slides, settlements, or other unusual or unexpected damage to a roadway,
4 structure, or facility.

5 4. Prepare general and specific work schedules for performing the work described in the
6 Work Plan. The general schedule shall indicate work to be accomplished by contract and work to be
7 accomplished by COUNTY Personnel. Provide copy of specific work schedule for COUNTY Personnel
8 and COUNTY contractors performing work in the CITY on a biweekly basis. Provide daily email
9 notifications to CITY personnel of COUNTY Personnel and COUNTY contractors performing work in the
10 CITY.

11 5. Submit monthly progress updates to the CITY in the form of activity status reports,
12 contract status and backlog reports. Meet periodically with CITY to discuss the Work Plan and services
13 being provided. Notify CITY in advance of potential cost overruns associated with deviations from the
14 Work Plan and work with CITY to implement strategies for budget and/or service level adjustments
15 commensurate with available funding. For work being performed by COUNTY Personnel pursuant to
16 Section V.3 above, COUNTY shall notify the CITY in advance of any cost overruns being incurred and
17 obtain the CITY's approval before incurring such cost overruns (CITY shall not unreasonably withhold its
18 approval). For work being performed by competitively bid contract pursuant to Section V.3 above,
19 COUNTY shall notify the CITY of any proposed change order submitted by the contractor and obtain the
20 CITY's approval of any change order before approving it (CITY shall not unreasonably withhold its
21 approval). CITY shall not be responsible for any cost overruns or change orders incurred by COUNTY
22 that CITY did not approve pursuant to this section.

23 6. Submit to CITY Maintenance Inspection Reports of identified work including activities not
24 covered by the Work Plan or that would exceed levels set forth in the plan to CITY. Work exceeding the
25 Work Plan will be the subject of separate discussion regarding funding, scheduling and accomplishment.

26 7. Provide support operations required for providing normal maintenance operations in
27 accordance with the Work Plan. This includes the following operations and functions:

1 a. Provide a full time Senior Maintenance Inspector to perform various municipal
2 services and functions, including but not limited to: inspection of and oversight of work being performed
3 on various facilities and infrastructure within CITY; preparation of standard Maintenance Inspection
4 Reports (MIR) to initiate maintenance work; investigation of complaints from the public and CITY
5 representatives and routine investigation of the Public Works maintenance aspects of claims made
6 against the CITY.

7 b. Provide scheduling services for preparation of work assignments based upon
8 inspection reports and/or input from CITY in accordance with the Work Plan. Develop and maintain a
9 backlog report for activities for the CITY area to track work performed, and prepare reports of project
10 costs for those projects where special reimbursement is possible.

11 c. Provide all routine service, supplies and logistical support for performance of
12 maintenance and operations functions for COUNTY Personnel in accordance with its standard
13 warehouse operating procedures.

14 d. Provide contract administration/inspection services for maintenance work
15 performed by COUNTY contracts in CITY.

16 e. Provide logistical support of COUNTY Personnel including contract administration
17 of specialty contractors, support contracts, special materials and services.

18 8. Provide all supervision and management required for the Work Plan

19 9. For each fiscal year, perform all the work as requested by CITY listed on Work Plan or
20 mutually agreed-to additional work/emergency work. Each fiscal year's Work Plan shall have the prices,
21 rates and fees set forth charges projected to be incurred by the CITY during that fiscal year based upon
22 the projected material, labor, burden, overhead, equipment and contracted services for the upcoming
23 fiscal year. COUNTY shall prepare a report, subject to review and approval of the CITY Manager, which
24 describes each of the activities listed on the annual Work Plan.

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1 **W. CITY SHALL:**

2 1. Review the preliminary annual Work Plan prepared by the COUNTY by October of each
3 year, and make revisions, with concurrence of the COUNTY by January 31, based upon CITY's budget
4 and desired service levels and consistent with available COUNTY resources and contract capability.

5 2. Meet periodically with COUNTY to discuss the performance of work delivered under the
6 Work Plan and services being provided. Review with COUNTY any cost overruns from the Work Plan
7 and develop strategies for budget and/or service levels commensurate with available funding.

8 3. Notify COUNTY of priority service requests to be included within the bi-weekly work
9 schedule. Review work schedule for COUNTY Personnel and contract work.

10 4. Designate an individual or individuals authorized to submit services and designate that the
11 individual or individuals authorized to review and approve contract documents as the CITY Manager.

12 5. Except as otherwise provided in this AGREEMENT, pay COUNTY for entire total cost
13 incurred by COUNTY for maintenance, operation, support and contract functions performed within CITY
14 by COUNTY staff or COUNTY administered contracts to include all costs for labor, equipment, materials,
15 service contracts, special maintenance contracts, repair contracts, and all applicable overhead and
16 supervisory expenses in accordance with established COUNTY prices, rates, fees and charges at the
17 time work is performed.

18 6. Pay COUNTY invoiced costs by payment due date. Payment due dates shall be thirty
19 calendar days after the date of invoicing.

20 7. Serve as liaison with individual homeowners, homeowner association's citizen groups and
21 other concerning performance of work and levels of service provided under this AGREEMENT.

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1 IN WITNESS WHEREOF, the PARTIES hereto have executed this AGREEMENT on the
2 dates following their respective signatures effective as of the date first above written:

3
4 COUNTY OF ORANGE

CITY OF MISSION VIEJO

5
6 By _____
7 Chairman of the Board of Supervisors
8 County of Orange, California



9 Brian Goodell
10 Mayor

11 Date: _____

Date: 5-1-2023

12 SIGNED AND CERTIFIED THAT A COPY OF
13 THIS AGREEMENT HAS BEEN DELIVERED TO
14 THE CHAIR OF THE BOARD PER G.C. Sec 25103,
15 Reso 79-1535

16 Attest:

Attest:

17 By _____
18 Robin Stieler
19 Clerk of the Board of Supervisors
20 County of Orange, California



21 Kimberly Schmitt
22 City Clerk

23 Date: _____

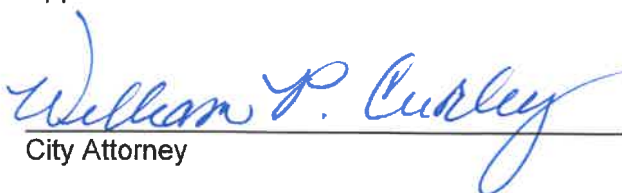
Date: 5-1-2023

24 APPROVED AS TO FORM
25 OFFICE OF THE COUNTY COUNSEL
26 ORANGE COUNTY, CALIFORNIA

Approved As to Form:

27 By 

Deputy



City Attorney

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3/19/2023
Page 1 of 2

Adm. System/ Program / Activity	Inv Qty	Inventory Unit	Qty Per Unit	Total Work Qty	Work Unit	Avg Daily WkQty	Crew Size	Crew Days	Labor Days	Labor \$	Equipment \$	Material \$	Total \$
00001115 - Gen Maint - Mission Viejo													
02 - TRAFFIC SIGNS & MARKINGS													
030 - FABRICATE SIGNS													
031 - SIGN MAINT/INSTALL													
032 - SPECIAL/CUSTOM SIGN	4600	SIGNS	0.1	460	SIGNS	12	1	38.3	38.3	\$28,290	\$0	\$0	\$28,290
052 - FLAG/BANNER INSTALLATION	4600	SIGNS	0.08	368	SIGNS	18	2	20.4	40.9	\$27,692	\$5,083	\$15,078	\$47,853
10 - MISC. GENERAL	1	YEAR	180	180	LABOR HR	12	1.5	15	22.5	\$15,215	\$13,597	\$3,013	\$31,824
176 - FABRICATE/INSTALL METAL	1	YEAR	600	600	LABOR HR	18	2	33.3	66.7	\$35,700	\$5,520	\$0	\$41,220
178 - HANDWORK / TRASH (HOURLY)													
179 - ROAD MISCELLANEOUS	1	YEAR	60	60	LABOR HR	13.5	1.5	4.4	6.7	\$5,190	\$1,279	\$111	\$6,580
180 - FLOOD MISCELLANEOUS	52	WEEKS	3	156	LABOR HR	90	10	1.7	17.3	\$5,049	\$2,720	\$0	\$7,769
11 - STORM	389	LN MILES	0.1	38.9	LABOR HR	9	1	4.3	4.3	\$2,947	\$2,981	\$0	\$5,928
191 - STORM MISC - DOC	1	CHNL MI	75	75	LABOR HR	21	3	3.6	10.7	\$4,050	\$0	\$0	\$4,050
13 - ADMINISTRATION													
302 - MAINTENANCE SUPERVISION	1	YEAR	9	9	LABOR HR	63	7	0.1	1	\$109	\$99	\$0	\$207
Adm. System Total	1	M SUPRV	6	6	LABOR HR	9	1	0.7	0.7	\$666	\$130	\$0	\$796
00001125 - Veg Spray - Mission Viejo													
01 - VEGETATION/RODENTS								122	209	\$124,906	\$31,409	\$18,202	\$174,518
004 - WEED CONTROL (CURB AND GUTTER)													
004A - WEED CONTROL (C&G) - STEAM													
006 - WEED CONTROL RD SHLDR-PRE	60	ACRES	1.38	82.83	ACRES	10	2	8.3	16.6	\$9,663	\$2,635	\$3,067	\$15,365
006B - WEED CONTROL RD SHLDR-CONTACT	60	ACRES	0	1	ACRES	3	2	0	0	\$0	\$0	\$0	\$0
	43	ACRES	1	43.4	ACRES	10	2	4.3	8.7	\$5,414	\$1,390	\$4,704	\$11,508
Adm. System Total	43	ACRES	0	1	ACRES	10	2	0	0	\$0	\$0	\$0	\$0
00001135 - Equip Ops - Mission Viejo													
02 - TRAFFIC SIGNS & MARKINGS								12.6	25.2	\$15,077	\$4,025	\$7,771	\$26,873
033 - GUARDRAIL REPAIR													
04 - STORM DRAINS													
070 - CLEAN DRAINS-VAC TRUCK	1	YEAR	25	25	FEET	52	6	0.5	2.9	\$1,895	\$525	\$523	\$2,944
073 - CLEAN DRAINS/LINES-SPECIAL													
06 - CONCRETE	1464	DRAINS	0.02	29.28	DRAINS	6	2	4.9	9.8	\$6,983	\$2,817	\$0	\$9,801
109 - MISC. CONCRETE/BRICK CONST	53	DRAINS	0	1	DRAINS	1	2	0	0	\$0	\$0	\$0	\$0
110 - SIDEWALK GRINDING													
09 - EQUIPMENT OPS	1	YEAR	92	92	LABOR HR	36	4	2.6	10.2	\$6,417	\$3,568	\$272	\$10,257
146 - MISC TRACTOR/LOADER WORK	1	YEAR	87	87	LOCATION	20	2.5	4.4	10.9	\$6,078	\$4,128	\$0	\$10,206
10 - MISC. GENERAL													
179 - ROAD MISCELLANEOUS	1	YEAR	77	77	LABOR HR	18	2	4.3	8.6	\$6,441	\$7,867	\$250	\$14,558

180 - FLOOD MISCELLANEOUS													
13 - ADMINISTRATION -	389	LN MILES	0.07	27.23	LABOR HR	18	1.8	1.5	2.7	\$1,958	\$1,137	\$0	\$3,095
302 - MAINTENANCE SUPERVISION	1	CHNL MI	11	11	LABOR HR	9	1	1.2	1.2	\$915	\$919	\$0	\$1,834
Adm. System Total	1	M SUPRV	9	9	LABOR HR	9	1	1	1	\$999	\$195	\$0	\$1,194
00001165 - Annual Contracts - MV													
04 - STORM DRAINS													
071 - CLEAN/INSPECT DRAINS-ROUTINE								20.3	47.3	\$31,686	\$21,157	\$1,045	\$53,888
072 - DRAIN STENCIL													
436 - TV STORMWATER/SEWER	1453	DRAINS	0	1.02	DRAINS	27	0	0	0	\$0	\$0	\$0	\$48,000
06 - CONCRETE	1464	DRAINS	0	1.02	DRAINS	25	0	0	0	\$0	\$0	\$0	\$4,000
110 - SIDEWALK GRINDING	381444	LF	0	1	LF	2000	3	0	0	\$0	\$0	\$0	\$4,000
Adm. System Total	1	YEAR	0	1	LOCATION	40	2	0	0	\$0	\$0	\$0	\$0
00001175 - Engineering - MV													
02 - TRAFFIC SIGNS & MARKINGS													
203 - TCDI INVENTORY								0.1	0	\$0	\$0	\$0	\$56,000
Adm. System Total	1	YEAR	10	10	LABOR HR	9	1	1.1	1.1	\$1,020	\$217	\$0	\$1,237
00001185 - City Contracts - MV													
02 - TRAFFIC SIGNS & MARKINGS													
035 - SAND/WATER BLASTING								1.1	1.1	\$1,020	\$217	\$0	\$1,237
036 - BLACKOUT MARKINGS													
037 - MAINTAIN RPM'S	389	LN MILES	0.02	7.78	LABOR HR	45	5	0.2	0.9	\$562	\$355	\$0	\$918
039LF - STRIPING	1	YEAR	18	18	LABOR HR	18	2	1	2	\$1,296	\$230	\$42	\$1,568
040 - STOP BARS	13935	EA	0.08	1073	MARKERS	200	5	5.4	26.8	\$18,252	\$9,701	\$2,092	\$30,045
041 - WHITE CROSSWALKS	389	LN MILES	2,531.76	984854.64	LF	15000	3	65.7	197	\$132,955	\$79,655	\$25,055	\$237,665
042 - YELLOW SCHOOL CROSSWALKS	13000	LF	1	13000	LF	950	2	13.7	27.4	\$18,612	\$3,788	\$1,462	\$23,863
043 - LADDER CROSSWALKS	31307	LF	1	31307	LF	1000	2	31.3	62.6	\$42,581	\$8,667	\$3,345	\$54,594
044 - WHITE STANDARD LEGENDS	10469	FEET	1	10469	LF	1000	2	10.5	20.9	\$14,239	\$2,898	\$1,119	\$18,256
045 - YELLOW STANDARD LEGENDS	8117	LF	1	8117	LF	1200	2	6.8	13.5	\$9,200	\$1,873	\$723	\$11,795
047 - LAYOUT	4630	LETTERS	1	4630	EA	210	2	22.1	44.1	\$29,988	\$6,104	\$2,356	\$38,447
048 - STENCIL MODIFICATION	362	LETTERS	1	362	EA	210	2	1.7	3.4	\$2,308	\$477	\$239	\$3,024
049 - STRIPING MODIFICATION	52	WEEKS	250	13000	FEET	2000	3	6.5	19.5	\$13,477	\$5,149	\$0	\$18,626
051 - PARKING LOT LINE	12	MONTHS	300	3600	LETTERS	210	2	17.1	34.3	\$23,316	\$4,746	\$2,748	\$30,810
053 - HANDICAP STALL PAINTING	1	AGENCY	24,000.00	24000	LF	6000	4	4	16	\$10,692	\$5,960	\$6,276	\$22,928
056 - PAINT CURB - SPRAY	44000	LF	0.46	20328	LF	2200	2	9.2	18.5	\$12,370	\$10,594	\$987	\$23,951
10 - MISC. GENERAL	8	STALLS	3	24	STALLS	8	2	3	6	\$3,888	\$691	\$321	\$4,899
179 - ROAD MISCELLANEOUS	12	MONTHS	1,250.00	15000	CURB FT	1200	2	12.5	25	\$16,734	\$2,878	\$1,544	\$21,156
13 - ADMINISTRATION													
302 - MAINTENANCE SUPERVISION	180	LN MILES	0.5	90	LABOR HR	36	4	2.5	10	\$6,750	\$1,834	\$0	\$8,584
304 - INVENTORY													
305 - WORK ORDERS/SCHEDULING	1	M SUPRV	59	59	LABOR HR	9	1	6.6	6.6	\$6,549	\$640	\$0	\$7,189
306 - INSPECTION / CALL OUT	1	YEAR	18	18	LABOR HR	18	2	1	2	\$1,350	\$256	\$0	\$1,606
309 - PRE/POST CONST PVMT INVENTORY	1	YEAR	135	135	LABOR HR	9	1	15	15	\$13,770	\$0	\$0	\$13,770

Attachment A

	1	YEAR	1,760.00	1760	LABOR HR	9	1	196	195.6	\$205,920	\$19,096	\$0	\$225,016
	389	RD/CH MI	0.46	178.94	LABOR HR	18	2	9.9	19.9	\$13,421	\$2,542	\$0	\$15,963
Adm. System Total								441	766.9	\$598,231	\$168,134	\$48,308	\$814,673
Grand Total										\$770,920	\$224,942	\$75,326	\$1,127,189