

Contract Summary Form

OC Expediter Requisition #: 1636685

CGI Technologies and Solutions Inc.

SUMMARY OF SIGNIFICANT CHANGES

1. Term: Extended the term for three years.
2. Costs: Increased total cost of contract from \$15,416,170.72 to \$21,113,836.88

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Maintenance Period	Fin/info/ Third Party	HR/Third Party	BRASS/PB/ Third Party	Cancel InfoAdv Per Amendment 6	Cancel Business Objects Per Amendment 6	Total
July 2011 - June 2012	\$429,215.70	\$435,522.18	\$124,260.00	-	-	\$988,997.88
July 2012 - June 2013	\$442,092.17	\$448,587.85	\$130,800.00	-	-	\$1,021,480.02
July 2013 - June 2014	\$455,354.94	\$462,045.48	\$130,800.00	-	-	\$1,048,200.42
July 2014 - June 2015	\$469,015.58	\$475,906.85	\$173,613.24	-	-	\$1,118,535.67
July 2015 - June 2016	\$487,107.71	\$490,184.05	\$178,821.65	-	-	\$1,156,113.41
July 2016 - June 2017	\$502,549.41	\$504,889.57	\$184,186.29	-	-	\$1,191,625.27
July 2017 - June 2018	\$517,625.89	\$520,036.26	\$189,711.88	-	-	\$1,227,374.03
July 2018 - June 2019	\$533,154.67	\$535,637.35	\$195,403.24	-	-	\$1,264,195.26
July 2019 - June 2020	\$549,149.32	\$551,706.47	\$220,691.86	-	-	\$1,321,547.65
July 2020 - June 2021	\$565,623.80	\$568,257.66	\$221,160.82	-	-	\$1,355,042.28
July 2021 - June 2022	\$565,623.80	\$568,257.66	\$219,516.36	-\$64,603.15	-\$47,775.06	\$1,241,019.61
July 2022 - June 2023	\$565,623.80	\$568,257.66	\$219,516.36	-\$64,603.15	-\$47,775.06	\$1,241,019.61
July 2023 - June 2024	\$565,623.80	\$568,257.66	\$219,516.36	-\$64,603.15	-\$47,775.06	\$1,241,019.61
Total	\$6,647,760.59	\$6,697,546.70	\$2,407,998.06	-\$193,809.45	-\$143,325.18	\$15,416,170.72

Added in Amendment 7:

Maintenance Period**	Fin/Info/ Third Party	HR/Third Party	PB/Third Party	Total
July 2024 - June 2025	\$764,447.35	\$768,399.67	\$274,501.49	\$1,807,348.51
July 2025 - June 2026	\$802,669.72	\$806,819.65	\$288,226.56	\$1,897,715.93
July 2026 - June 2027	\$842,803.20	\$847,160.63	\$302,637.89	\$1,992,601.72
Total	\$2,409,920.27	\$2,422,379.95	\$865,365.94	\$5,697,666.16

New Grand Total: \$21,113,836.88