

Contract Summary Form

OC Expediter Requisition #: 1615075

Council on Aging – Southern California

Multi-Ethnic Collaborative of Community Agencies

SUMMARY OF SIGNIFICANT CHANGES

Contract renewal for July 1, 2024 through June 30, 2026

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Council on Aging – Southern California, Inc.

Subcontractor(s) Name	Service(s)	Amount
Dr. Michelle Jo Park	Psychiatric assessments and consultation services to participants who exhibit unmanaged mental health symptoms and propose a psychiatric intervention plan to help the participants	\$36,740
Shanti OC	Provide Early intervention services to adults age 60 and older who are experience early onset of mental illness, or those at risk of mental illness due to being homebound, isolated or unserved/underserved due to stigma related to mental or behavioral issues	\$30,000
Total:		\$66,740

Multi-Ethnic Collaborative of Community Agencies

Subcontractor(s) Name	Service(s)	Amount
Abrazar Access	Provide isolated adults the opportunity to reintegrate back into the community by	\$81,368 \$81,368

Korean Community Services	incorporating healthy activities to their daily lifestyle that is appropriate to their needs and interests.	\$81,368
OC Therapeutic Arts Center		\$81,368
OMID		\$81,368
Southland Integrated Services, Inc.		\$81,368
The Cambodian Family		\$81,368
Geropsychiatrist	Develop and deliver training for Program Case Managers, Peer Mentors, Life Coaches on gerontology mental health conditions and diagnosis, and conduct assessments directly to participants at agency sites	\$14,098
Total:		\$583,674

CONTRACT OPERATING EXPENSES

AGGREGATE AMOUNT NOT TO EXCEED

Period Six Aggregate Amount Not to Exceed	\$2,500,000
Period Seven Aggregate Amount Not to Exceed	<u>\$2,500,000</u>
TOTAL AGGREGATE AMOUNT NOT TO EXCEED	\$5,000,000

**Administrative or indirect costs may include, but are not limited to, Office Expense, Program Telephone, Mileage, Staff Development, Travel, Advertising, Facility, Equipment, Maintenance, Insurance, Independent Audit, Miscellaneous*

COUNCIL ON AGING – SOUTHERN CALIFORNIA, INC.

	<u>PERIOD</u> <u>SIX</u>	<u>PERIOD</u> <u>SEVEN</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS			
Services and Supplies	\$ 13,563	\$ 13,563	\$ 27,126
Indirect Costs	<u>204,915</u>	<u>204,915</u>	<u>409,830</u>
SUBTOTAL ADMINISTRATIVE COSTS	\$ 218,478	\$ 218,478	\$ 436,956
PROGRAM COSTS			
Salaries	\$1,045,075	\$1,045,075	\$2,090,150
Benefits	110,161	110,161	220,322
Services and Supplies	234,546	234,546	469,092
Subcontractors	<u>66,740</u>	<u>66,740</u>	<u>133,480</u>
SUBTOTAL PROGRAM COSTS	\$1,456,522	\$1,456,522	\$2,913,044
TOTAL GROSS COSTS	\$1,675,000	\$1,675,000	\$3,350,000
REVENUE			
MHSA	\$1,675,000	\$1,675,000	\$3,350,000
TOTAL REVENUE	\$1,675,000	\$1,675,000	\$3,350,000
TOTAL AMOUNT NOT TO EXCEED	\$1,675,000	\$1,675,000	\$3,350,000

MULTI-ETHNIC COLLABORATIVE OF COMMUNITY AGENCIES

	<u>PERIOD</u>	<u>PERIOD</u>	<u>TOTAL</u>
	<u>SIX</u>	<u>SEVEN</u>	
ADMINISTRATIVE COSTS			
Services and Supplies	\$ 26,890	\$ 26,890	\$ 53,780
Benefits	4,840	4,840	9,680
Indirect	<u>75,000</u>	<u>75,000</u>	<u>150,000</u>
SUBTOTAL ADMINISTRATIVE COSTS	\$ 106,730	\$ 106,730	\$ 213,460
PROGRAM COSTS			
Salaries	\$ 98,438	\$ 98,438	\$ 196,876
Benefits	17,719	17,719	35,438
Services and Supplies	18,439	18,439	36,878
Subcontractors	<u>583,674</u>	<u>583,674</u>	<u>1,167,348</u>
SUBTOTAL PROGRAM COSTS	\$718,270	\$ 718,270	\$1,436,540
TOTAL GROSS COSTS	\$825,000	\$825,000	\$1,650,000
REVENUE			
MHSA	\$825,000	\$825,000	\$1,650,000
TOTAL REVENUE	\$825,000	\$825,000	\$1,650,000
TOTAL AMOUNT NOT TO EXCEED	\$825,000	\$825,000	\$1,650,000