

Contract Summary FormOC Expediter Requisition #: **1614036**

Working Wardrobes for a New Start

VETERAN BEHAVIORAL HEALTH PEER SUPPORT SERVICES (FY 2024-25)**SUMMARY OF SIGNIFICANT CHANGES**

1. Contract extension for 1 year (July 1, 2024 – June 30,2025).

SUBCONTRACTORS

This Contract does not include subcontractors.

CONTRACT OPERATING EXPENSESPERIOD SIX

ADMINISTRATIVE COSTS

Indirect Costs	<u>\$ 49,238</u>
SUBTOTAL ADMINISTRATIVE COSTS	\$ 49,238

PROGRAM COSTS

Salaries	\$ 279,247
Benefits	54,135
Services and Supplies	38,060
Flexible Funds	<u>79,320</u>
SUBTOTAL PROGRAM COSTS	\$450,762

TOTAL GROSS COSTS	\$500,000
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REVENUE

MHSA	<u>\$500,000</u>
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TOTAL REVENUE \$500,000

**Administrative or indirect costs may include, but are not limited to, Office Expense, Program Telephone, Mileage, Staff Development, Travel, Advertising, Facility, Equipment, Maintenance, Insurance, Independent Audit, Miscellaneous*