

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 STATE GRANT MANAGEMENT
 2020 West El Camino, 4th Floor
 Sacramento, CA 95833
PLHASGM@hcd.ca.gov



Permanent Local Housing Allocation (PLHA) Budget Revision Form

Last Revised: 2/11/2022

HCD Contract Number:	20-PLHA-15177	HCD Rep Name:	Jenifer Sheiring
Contractor Name:	County of Orange	Preparer Name:	Sherluna Vien
Contractor Address:	1501 E. St. Andrew Place, First Floor	Preparer Title:	Affordable Housing Development Administrator
Contractor City, State, Zip:	92705	Preparer E-mail:	sherluna.vien@occr.ocgov.com
Type of Allocation:	Formula Allocation	Phone Number:	714-480-2936
Total Award Amount:	\$1,272,164.00	Allocation Year:	2019

Budget Revision Breakdown

PLHA Activity - Formula Grantees Only	Original Approved Budget	Current Approved Budget	New Budget Requested	HCD Approved Amount
1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.				
2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas.				
3. Matching portions of funds placed into Local or Regional Housing Trust Funds.				
4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.				
5. Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing.				
6. Assisting persons who are experiencing or at-risk of homelessness (see §301(a)(6). of the PLHA NOFA for conditions).	1,126,463.00	1,126,463.00	1,159,405.00	
7. Accessibility modifications in Lower-income Owner-occupied housing.	82,093.00	82,093.00	49,151.00	
8. Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.				
9. Homeownership opportunities, including, but not limited to, down payment assistance.				
10. Fiscal incentives made by a county of a city within the county to incentivize approval of one or more affordable housing projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county (see §301(a)(10). of the PLHA NOFA for conditions).				
Administration	63,608.00	63,608.00	63,608.00	
TOTAL	1,272,164.00	1,272,164.00	1,272,164.00	\$0.00

CERTIFICATION

**I hereby agree that this Budget Revision Request constitutes allowable costs in accordance with terms of the approved Standard Agreement.*

Name of Authorized Representative	Title of Authorized Representative
Julia Bidwell	Director, Housing and Community Development
Signature of Authorized Representative	Date

HCD USE ONLY

SGM Representative Printed Name	Representative Signature	Date
SGM Manager Printed Name	Manager Signature	Date



**Permanent Local Housing Allocation (PLHA) Program
 BUDGET REVISION FORM**

Attachment E

HCD Contract Number:	20-PLHA-15177	HCD Rep Name:	Jenifer Sheiring
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Budget Revision Justification

PLHA Activity	Budget Revision Justification
1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.	
2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas.	
3. Matching portions of funds placed into Local or Regional Housing Trust Funds.	
4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.	
5. Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing.	
6. Assisting persons who are experiencing or at-risk of homelessness (see §301(a)(6). of the PLHA NOFA for conditions).	The City of Laguna Woods Year 1 allocation will be reallocated to the County Emergency Shelter (Yale Navigation Center) to ensure funds are expended by April 30, 2024.
7. Accessibility modifications in Lower-income Owner-occupied housing.	The City of Laguna Woods was planning to launch the program in the near future, but given the Year 1 expenditure deadline on April 30, 2024, the City is unable to utilize the Year 1 funding as planned and is working on establishing their program to use Years 2-5 funds.
8. Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.	
9. Homeownership opportunities, including, but not limited to, down payment assistance.	
10. Fiscal incentives made by a county of a city within the county to incentivize approval of one or more affordable housing projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county (see §301(a)(10). of the PLHA NOFA for conditions).	
Administration	