



**AMENDMENT NO. 11
TO
CONTRACT NO. MA-042-20011019
FOR
HIV Care Services**

This Amendment ("Amendment No. 11") to Contract No. MA-042-20011019 for HIV Care Services is made and entered into on March 1, 2023 ("Effective Date") between AIDS Services Foundation Orange County dba Radiant Health Centers, a California nonprofit corporation ("Contractor"), and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th St., Ste. 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties."

RECITALS

WHEREAS, the Parties executed Contract No. MA-042-20011019 for HIV Care Services, effective March 1, 2020, through February 28, 2023, in an amount not to exceed \$10,198,908, renewable for two additional one-year periods ("Contract"); and

WHEREAS, on March 1, 2020, the Parties executed Amendment No. 1 to amend Exhibit B of the Contract to revise the budget allocation; and

WHEREAS, on April 15, 2020, County received a notification of award for Ryan White HIV/AIDS Program Part A/Minority AIDS Initiative (MAI) HIV Emergency Relief Grant from the Health Resources and Services Administration (HRSA); and

WHEREAS, on May 13, 2020, the Parties executed Amendment No. 2 to decrease the Period One Aggregate Maximum Obligation, Period Two Aggregate Maximum Obligation and Period Three Aggregate Maximum Obligation each by \$255,541 from \$3,399,636 to \$3,144,095, for a revised total aggregate maximum obligation of \$9,432,285, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on October 14, 2020, the Parties executed Amendment No. 3 to decrease the Period One Aggregate Maximum Obligation by \$63,634 from \$3,144,095 to \$3,080,461, for a revised total aggregate maximum obligation of \$9,368,651, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on January 13, 2021, the Parties executed Amendment No. 4 to decrease the Period One Aggregate Maximum Obligation by \$257,182 from \$3,080,461 to \$2,823,279, for a revised total aggregate maximum obligation of \$9,111,469, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on July 1, 2021, the Parties executed Amendment No. 5 to decrease the Period Two Aggregate Maximum Obligation by \$96,220 from \$3,144,095 to \$3,047,875, for a revised total aggregate maximum obligation of \$9,015,249, to amend Exhibit B of the Contract

to reflect this decrease, and to amend Exhibit A of the Contract to revise the Identification of Services; and

WHEREAS, on December 1, 2021, the Parties executed Amendment No. 6 to increase the Period Two Aggregate Maximum Obligation by \$21,297 from \$3,047,875 to \$3,069,172, for a revised total aggregate maximum obligation of \$9,036,546, and to amend Exhibit B of the Contract to reflect this increase and changes in payments and Mental Health Services; and

WHEREAS, due to Ryan White reporting requirements, on February 28, 2022, the Parties executed Amendment No. 7 to amend Exhibit B of the Contract to change the Payments structure to allow for year-end supplemental payments based on actual costs reported for all services provided in addition to the negotiated fee-for-service rates; and

WHEREAS, on March 1, 2022, the Parties executed Amendment No. 8 to increase the Period Three Aggregate Maximum Obligation by \$85,187 from \$3,144,095 to \$3,229,282, for a revised total aggregate maximum obligation of \$9,121,733, and to replace Exhibit A, Exhibit B, and Exhibit C in their entirety; and

WHEREAS, on October 18, 2022, the Parties executed Amendment No. 9 to increase the Period Three Aggregate Maximum Obligation by \$258,780, from \$3,229,282 to \$3,488,062, for a revised total aggregate maximum obligation of \$9,380,513, and to amend Exhibit A of the Contract to reflect the increase; and

WHEREAS, on November 9, 2022, the HIV Planning Council approved Ryan White Part A reallocations for specific HIV Care Services; and

WHEREAS, on December 26, 2022 the Parties executed Amendment No. 10 to amend Exhibit A of the Contract with Contractor to reflect funding reallocations for service categories; and

WHEREAS, the Parties now desire to enter into this Amendment No. 11 to renew the Contract for two years for County to continue receiving and Contractor to continue providing the services set forth in the Contract and to amend Paragraph VII., Paragraph XVIII., and Exhibit A of the Contract.

NOW THEREFORE, Contractor and County, in consideration of the above recitals, and in consideration of the mutual covenants, benefits and promises contained herein, agree to amend the Contract as follows:

- 1) The Contract is renewed for a period of two (2) years, effective March 1, 2023 through February 28, 2025, in an amount not to exceed \$6,976,124 for this renewal period, for a revised total aggregate contract amount not to exceed \$16,356,637, on the amended terms and conditions.
- 2) Referenced Contract Provisions, Master Agreement Term provision and Aggregate Maximum Obligation provision, of the Contract are deleted in their entirety and replaced with the following:

“Master Agreement Term: March 1, 2020 through February 28, 2025

Period One means the period from March 1, 2020 through February 28, 2021

Period Two means the period from March 1, 2021 through February 28, 2022

Period Three means the period from March 1, 2022 through February 28, 2023

Period Four means the period from March 1, 2023 through February 29, 2024

Period Five means the period from March 1, 2024 through February 28, 2025

Aggregate Maximum Obligation:

Period One Aggregate Maximum Obligation:	\$ 2,823,279
Period Two Aggregate Maximum Obligation:	3,069,172
Period Three Aggregate Maximum Obligation:	3,488,062
Period Four Aggregate Maximum Obligation:	3,488,062
Period Five Aggregate Maximum Obligation:	<u>3,488,062</u>
TOTAL AGGREGATE MAXIMUM OBLIGATION:	\$ 16,356,637"

- 3) Paragraph VII. Cost Report, Subparagraph A. (but not including A.1, A.2 or A.3) of the Contract is deleted in its entirety and replaced with the following:

"A. CONTRACTOR shall submit separate Cost Reports for each Period or for a portion thereof, to COUNTY no later than sixty (60) calendar days following the period for which they are prepared or termination of this Agreement. CONTRACTOR shall prepare the Cost Report in accordance with all applicable federal, state and COUNTY requirements, GAAP and the Special Provisions Paragraph of this Agreement. CONTRACTOR shall allocate direct and indirect costs to and between programs, cost centers, services, and funding sources in accordance with such requirements and consistent with prudent business practice, which costs and allocations shall be supported by source documentation maintained by CONTRACTOR, and available at any time to ADMINISTRATOR upon reasonable notice."

- 4) Paragraph XVIII. Maximum Obligation, Subparagraph A. of the Contract is deleted in its entirety and replaced with the following:

"A. The Aggregate Maximum Obligation of COUNTY for services provided in accordance with this Agreement for HIV Care Services during each Period are as specified in the Referenced Contract Provisions of this Agreement. This specific Agreement with CONTRACTOR is only one of several agreements to which this Aggregate Maximum Obligation applies. It therefore is understood by the Parties that reimbursement to CONTRACTOR will be only a fraction of these Aggregate Maximum Obligations."

- 5) Exhibit A, Paragraph II. Budget, Subparagraph A., of the Contract is deleted in its entirety and replaced with the following:

"A. The following Budget is set forth for informational purposes only, and may be adjusted by mutual agreement, in writing, by CONTRACTOR and ADMINISTRATOR.

1. Case Management (Linkage to Care)

ADMINISTRATIVE COSTS

Salaries	\$ 8,653
Benefits	\$ 1,993
Services and Supplies	\$ 2,062
SUBTOTAL	<u>\$ 12,708</u>

PROGRAM COSTS	
Salaries	\$ 86,528
Benefits	\$ 19,928
Services and Supplies	\$ 21,836
SUBTOTAL	\$ 128,292
TOTAL COST	\$ 141,000

2. **Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE COSTS	
Salaries	\$ 24,000
Benefits	\$ 5,277
Services and Supplies	\$ 10,325
SUBTOTAL	\$ 39,602

PROGRAM COSTS	
Salaries	\$ 283,700
Benefits	\$ 53,000
Services and Supplies	\$ 74,640
SUBTOTAL	\$ 411,340
TOTAL COST	\$ 450,942

3. **Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE COSTS	
Salaries	\$ 10,304
Benefits	\$ 1,835
Services and Supplies	\$ 1,947
SUBTOTAL	\$ 14,086

PROGRAM COSTS	
Salaries	\$ 103,044
Benefits	\$ 18,352
Services and Supplies	\$ 21,182
SUBTOTAL	\$ 142,578
TOTAL COST	\$ 156,664

4. **MAI Case Management (Linkage to Care)**

ADMINISTRATIVE COSTS	
Salaries	\$ 4,200
Benefits	\$ 900
Services and Supplies	\$ 1,825
SUBTOTAL	\$ 6,925

PROGRAM COSTS	
Salaries	\$ 51,175
Benefits	\$ 11,043
Services and Supplies	\$ 15,400
SUBTOTAL	\$ 77,618
TOTAL COST	\$ 84,543

5. **MAI Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE COSTS	
Salaries	\$ 20,210
Benefits	\$ 4,100
Services and Supplies	\$ 8,050
SUBTOTAL	\$ 32,360

PROGRAM COSTS	
Salaries	\$ 220,650
Benefits	\$ 37,000
Services and Supplies	\$ 57,500
SUBTOTAL	\$ 315,150

TOTAL COST	\$ 347,510
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6. **MAI Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE COSTS	
Salaries	\$ 9,763
Benefits	\$ 1,739
Services and Supplies	\$ 1,846
SUBTOTAL	\$ 13,348

PROGRAM COSTS	
Salaries	\$ 97,629
Benefits	\$ 17,388
Services and Supplies	\$ 20,002
SUBTOTAL	\$ 135,019

TOTAL COST	\$ 148,367
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7. **Case Management (Non-Medical Client Support)**

ADMINISTRATIVE COSTS	
Salaries	\$ 12,035
Benefits	\$ 2,600
Services and Supplies	\$ 4,700
SUBTOTAL	\$ 19,335

PROGRAM COSTS

Salaries	\$ 139,475
Benefits	\$ 32,300
Services and Supplies	\$ 48,925
SUBTOTAL	\$ 220,700

TOTAL COST	\$ 240,035
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8. Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE COSTS

Salaries	\$ 9,743
Benefits	\$ 1,900
Services and Supplies	\$ 4,500
SUBTOTAL	\$ 16,143

PROGRAM COSTS

Salaries	\$ 92,475
Benefits	\$ 12,000
Services and Supplies	\$ 46,325
SUBTOTAL	\$ 150,800

TOTAL COST	\$ 166,943
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9. Referral for Healthcare (Benefits Counseling)

ADMINISTRATIVE COSTS

Salaries	\$ 6,094
Benefits	\$ 1,847
Services and Supplies	\$ 1,410
SUBTOTAL	\$ 9,351

PROGRAM COSTS

Salaries	\$ 61,935
Benefits	\$ 18,471
Services and Supplies	\$ 13,883
SUBTOTAL	\$ 94,289

TOTAL COST	\$ 103,640
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10. Referral for Healthcare (Eligibility Screening)

ADMINISTRATIVE COSTS

Salaries	\$ 11,300
Benefits	\$ 2,400
Services and Supplies	\$ 4,870
SUBTOTAL	\$ 18,570

PROGRAM COSTS

Salaries	\$ 106,500
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Benefits	\$ 24,600
Services and Supplies	\$ 40,190
SUBTOTAL	\$ 171,290

TOTAL COST	\$ 189,860
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11. **Health Insurance Premium/Cost Sharing**

ADMINISTRATIVE COSTS

Salaries	\$ 471
Benefits	\$ 161
Services and Supplies	\$ 119
SUBTOTAL	\$ 751

PROGRAM COSTS

Salaries	\$ 4,805
Benefits	\$ 1,609
Services and Supplies	\$ 51,085
SUBTOTAL	\$ 57,499

	\$ 58,250
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TOTAL COST	
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12. **EFA - Medications**

ADMINISTRATIVE COSTS

Salaries	\$ 160
Benefits	\$ 54
Services and Supplies	\$ 36
SUBTOTAL	\$ 250

PROGRAM COSTS

Salaries	\$ 1,602
Benefits	\$ 536
Services and Supplies	\$ 8,612
SUBTOTAL	\$ 10,750

TOTAL COST	\$ 11,000
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13. **Home and Community Based Health Services**

ADMINISTRATIVE COSTS

Salaries	\$ 740
Benefits	\$ 30
Services and Supplies	\$ 895
SUBTOTAL	\$ 1,665

PROGRAM COSTS

Salaries	\$ 5,500
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Benefits	\$ 1,400
Services and Supplies	\$ 285,672
SUBTOTAL	\$ 292,572
TOTAL COST	\$ 294,237
14. Medical Nutrition Therapy	
ADMINISTRATIVE COSTS	
Salaries	\$ 7,081
Benefits	\$ 1,400
Services and Supplies	\$ 2,575
SUBTOTAL	\$ 11,056
PROGRAM COSTS	
Salaries	\$ 76,300
Benefits	\$ 15,200
Services and Supplies	\$ 33,475
SUBTOTAL	\$ 124,975
TOTAL COST	\$ 136,031
15. Food Order - Core (Ryan White)	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,261
Benefits	\$ 202
Services and Supplies	\$ 1,475
SUBTOTAL	\$ 2,938
PROGRAM COSTS	
Salaries	\$ 12,612
Benefits	\$ 2,021
Services and Supplies	\$ 24,079
SUBTOTAL	\$ 38,712
TOTAL COST	\$ 41,650
16. Food Order - Core (HOPWA)	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,453
Benefits	\$ 233
Services and Supplies	\$ 387
SUBTOTAL	\$ 2,073
PROGRAM COSTS	
Salaries	\$ 14,535
Benefits	\$ 2,329

Services and Supplies	\$ 29,063
SUBTOTAL	\$ 45,927
TOTAL COST	\$ 48,000
17. Food Bank - Support (Ryan White)	
ADMINISTRATIVE COSTS	
Salaries	\$ 4,952
Benefits	\$ 796
Services and Supplies	\$ 1,322
SUBTOTAL	\$ 7,070
PROGRAM COSTS	
Salaries	\$ 22,800
Benefits	\$ 4,680
Services and Supplies	\$ 63,355
SUBTOTAL	\$ 90,835
TOTAL COST	\$ 97,905
18. Food Bank - Support (HOPWA)	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,523
Benefits	\$ 244
Services and Supplies	\$ 406
SUBTOTAL	\$ 2,173
PROGRAM COSTS	
Salaries	\$ 15,231
Benefits	\$ 2,441
Services and Supplies	\$ 30,455
SUBTOTAL	\$ 48,127
TOTAL COST	\$ 50,300
19. Nutritional Supplements	
ADMINISTRATIVE COSTS	
Salaries	\$ 3,500
Benefits	\$ 600
Services and Supplies	\$ 2,090
SUBTOTAL	\$ 6,190
PROGRAM COSTS	
Salaries	\$ 15,600
Benefits	\$ 4,500
Services and Supplies	\$ 43,985

	SUBTOTAL	\$ 64,085
	TOTAL COST	\$ 70,275
20.	Home Delivered Meals - Fee-for-Service	
	PROGRAM COSTS	
	Home Delivered Meals	\$ 32,976
	TOTAL COST	\$ 32,976
21.	Mental Health - Fee-for-Service (Ryan White)	
	PROGRAM COSTS	
	Mental Health Counseling	\$ 35,519
	TOTAL COST	\$ 35,519
22.	Mental Health - Fee-for-Service (EHE)	
	PROGRAM COSTS	
	Mental Health Counseling	\$ 23,651
	TOTAL COST	\$ 23,651
23.	Medical Transportation	
	ADMINISTRATIVE COSTS	
	Salaries	\$ 10,000
	Benefits	\$ 2,900
	Services and Supplies	\$ 6,800
	SUBTOTAL	\$ 19,700
	PROGRAM COSTS	
	Salaries	\$ 64,400
	Benefits	\$ 31,900
	Services and Supplies	\$ 104,716
	SUBTOTAL	\$ 201,016
	TOTAL COST	\$ 220,716
24.	TOTAL	<u>\$ 3,150,014"</u>

- 6) Exhibit A, Paragraph II. Budget, Subparagraph F.1., of the Contract is deleted in its entirety and replaced with the following:

"1. This Agreement includes federal funds paid to CONTRACTOR. The CFDA number(s) and associated information for federal funds paid through this Agreement are specified below:

CFDA Year: 2023-2025

CFDA No: 93-914

FAIN No.: H8900019
 Program Title: HIV Emergency Relief Project Grants (B)
 Federal Agency: Department of Health and Human Services
 Award Name: HIV Emergency Relief Projects Grants (B) (Ryan White Part A)
 Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%
 Amount: \$ 5,989,088 (estimated)
 R&D Award: No

CFDA Year: 2021-2023
 CFDA No.: 14.241
 FAIN No.: CAH21-F010
 Program Title: Housing Opportunities for Persons with AIDS (indirect)
 Federal Agency: Department of Housing and Urban Development
 Award Name: Housing Opportunities for Persons with AIDS (indirect)
 Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%
 Amount: \$806,662 (estimated)
 R&D Award: No

CFDA Year: 2023-2025
 CFDA No.: 93.686
 FAIN: 1 UT8HA33953-01-00
 Program Title: Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B
 Federal Agency: Department of Health and Human Services
 Award Name: Ending the HIV Epidemic
 Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%
 Amount: \$340,748 (estimated)
 R&D Award: No"

- 7) Exhibit A, Paragraph VIII. Staffing of the Contract is deleted in its entirety and replaced with the following:

"VIII. STAFFING

A. CONTRACTOR shall establish a written Code of Conduct for employees, volunteers, interns and members of the Board of Directors, which shall include, but not be limited to, standards related to the use of drugs and/or alcohol; staff-client relationships; prohibition of sexual contact with clients; and conflict of interest. Prior to providing any services pursuant to this Agreement, all members of the Board of Directors, employees, volunteers and interns of CONTRACTOR shall agree in writing to maintain the standards set forth in the Code of Conduct.

B. CONTRACTOR shall notify ADMINISTRATOR, in writing, within three (3) business days of any staff vacancies that occur during the Period of this Agreement.

C. STAFFING LEVELS – CONTRACTOR shall, at minimum, provide the following staff expressed in FTEs, which shall be equal to an average of forty (40) hours worked per week per Period.

	<u>FTE(S)</u>
1. Case Management (Linkage to Care)	
ADMINISTRATIVE STAFF	
Executive Director	0.013
Executive Assistant	0.013
HR Generalist	0.013
Chief of Finance & Operations	0.013
Director of Finance	0.013
Staff Accountant	0.013
Accounting Clerk	0.013
Receptionist	<u>0.013</u>
SUBTOTAL	0.104
PROGRAM STAFF	
Chief Programs Officer	0.000
Lead Social Services Case Manager	0.108
Linkage To Care Case Manager	1.253
Program Quality Assurance & Improvement Administrator	0.054
Ryan White Manager	<u>0.058</u>
SUBTOTAL	1.473
TOTAL FTEs	1.577
2. Case Management (Medical Retention) - Ryan White	
ADMINISTRATIVE STAFF	
Executive Director	0.037
Executive Assistant	0.037
HR Generalist	0.037
Chief of Finance & Operations	0.037
Director of Finance	0.037
Staff Accountant	0.037
Accounting Clerk	0.037
Receptionist	<u>0.037</u>
SUBTOTAL	0.296
PROGRAM STAFF	
CA Case Manager	0.206
Case Management Assistant	0.069
Chief Programs Officer	0.000
Client Support Service Case Manager	0.381
Lead Nurse Case Manager	0.123
Lead Social Services Case Manager	0.021
Linkage To Care Case Manager	0.329
Nurse Case Manager (LVN)	0.824

Nurse Case Manager (RN)	0.646
Program Quality Assurance & Improvement Administrator	0.041
Ryan White Manager	0.021
Service Coordinator	0.185
Social Services Manager/COA CM	0.402
Social Work Case Manager	0.361
Social Worker	<u>0.412</u>
SUBTOTAL	4.021
TOTAL FTEs	4.317

3. Case Management (Medical Retention) - HOPWA

ADMINISTRATIVE STAFF	
Executive Director	0.016
Executive Assistant	0.016
HR Generalist	0.016
Chief of Finance & Operations	0.016
Director of Finance	0.016
Staff Accountant	0.016
Accounting Clerk	0.016
Receptionist	<u>0.016</u>
SUBTOTAL	0.128

PROGRAM STAFF	
CA Case Manager	0.008
Case Management Assistant	0.075
Chief Programs Officer	0.000
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.140
Lead Social Services Case Manager	0.045
Linkage To Care Case Manager	0.008
Nurse Case Manager	0.121
Nurse Case Manager (LVN)	0.302
Nurse Case Manager (RN)	0.185
Program Quality Assurance & Improvement Administrator	0.051
Ryan White Manager	0.015
Service Coordinator	0.008
Social Services Manager / COA CM	0.068
Social Work Case Manager	0.147
Social Worker	<u>0.283</u>
SUBTOTAL	1.460
TOTAL FTEs	1.588

4. MAI Case Management (Linkage to Care)

ADMINISTRATIVE STAFF

Executive Director	0.006
Executive Assistant	0.006
HR Generalist	0.006
Chief of Finance & Operations	0.006
Director of Finance	0.006
Staff Accountant	0.006
Accounting Clerk	0.006
Receptionist	<u>0.006</u>
SUBTOTAL	0.048
PROGRAM STAFF	
Chief Programs Officer	0.000
Lead Social Services Case Manager	0.064
Linkage To Care Case Manager	0.742
Program Quality Assurance & Improvement Administrator	0.032
Ryan White Manager	<u>0.033</u>
SUBTOTAL	0.871
TOTAL FTEs	0.919

5. MAI Case Management (Medical Retention) - Ryan White

ADMINISTRATIVE STAFF	
Executive Director	0.030
Executive Assistant	0.030
HR Generalist	0.030
Chief of Finance & Operations	0.030
Director of Finance	0.030
Staff Accountant	0.030
Accounting Clerk	0.030
Receptionist	<u>0.030</u>
SUBTOTAL	0.240
PROGRAM STAFF	
CA Case Manager	0.014
Case Management Assistant	0.143
Chief Programs Officer	0.000
Client Support Service Case Manager	0.008
Lead Nurse Case Manager	0.265
Lead Social Services Case Manager	0.086
Linkage To Care Case Manager	0.014
Nurse Case Manager	0.230
Nurse Case Manager (LVN)	0.574
Nurse Case Manager (RN)	0.351
Program Quality Assurance & Improvement Administrator	0.097
Ryan White Manager	0.028
Service Coordinator	0.014

Social Services Manager/COA CM	0.128
Social Work Case Manager	0.279
Social Worker	<u>0.538</u>
SUBTOTAL	2.769
TOTAL FTEs	3.009

6. MAI Case Management (Medical Retention) - HOPWA

ADMINISTRATIVE STAFF

Executive Director	0.015
Executive Assistant	0.015
HR Generalist	0.015
Chief of Finance & Operations	0.015
Director of Finance	0.015
Staff Accountant	0.015
Accounting Clerk	0.015
Receptionist	<u>0.015</u>
SUBTOTAL	0.120

PROGRAM STAFF

CA Case Manager	0.007
Case Management Assistant	0.071
Chief Programs Officer	0.000
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.132
Lead Social Services Case Manager	0.043
Linkage To Care Case Manager	0.007
Nurse Case Manager	0.114
Nurse Case Manager (LVN)	0.286
Nurse Case Manager (RN)	0.175
Program Quality Assurance & Improvement Administrator	0.049
Ryan White Manager	0.014
Service Coordinator	0.007
Social Services Manager / COA CM	0.064
Social Work Case Manager	0.139
Social Worker	<u>0.268</u>
SUBTOTAL	1.380
TOTAL FTEs	1.500

7. Case Management (Non-Medical Client Support)

ADMINISTRATIVE STAFF

Executive Director	0.019
Executive Assistant	0.019
HR Generalist	0.019
Chief of Finance & Operations	0.019
Director of Finance	0.019

Staff Accountant	0.019
Accounting Clerk	0.019
Receptionist	<u>0.019</u>
SUBTOTAL	0.152

PROGRAM STAFF

CA Case Manager	0.147
Chief Programs Officer	0.000
Client Support Service Case Manager	0.934
Lead Social Services Case Manager	0.196
Program Quality Assurance & Improvement Administrator	0.089
Ryan White Manager	0.123
Service Coordinator	0.246
Social Services Manager	0.983
Social Services Manager / COA CM	<u>0.025</u>
SUBTOTAL	2.743

TOTAL FTEs	2.895
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8. Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE STAFF

Executive Director	0.016
Executive Assistant	0.016
HR Generalist	0.016
Chief of Finance & Operations	0.016
Director of Finance	0.016
Staff Accountant	0.016
Accounting Clerk	0.016
Receptionist	<u>0.016</u>
SUBTOTAL	0.128

PROGRAM STAFF

CA Case Manager	0.241
Case Management Assistant	0.517
Chief Programs Officer	0.000
Client Support Service Case Manager	0.035
Lead Social Services Case Manager	0.035
Linkage To Care Case Manager	0.138
Program Quality Assurance & Improvement Administrator	0.035
Ryan White Manager	0.035
Service Coordinator	0.862
Social Services Manager / COA CM	<u>0.035</u>
SUBTOTAL	1.933

TOTAL FTEs	2.061
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9. Referral for Healthcare (Benefits Counseling)**ADMINISTRATIVE STAFF**

Executive Director	0.009
Executive Assistant	0.009
HR Generalist	0.009
Chief of Finance & Operations	0.009
Director of Finance	0.009
Staff Accountant	0.009
Accounting Clerk	0.009
Receptionist	<u>0.009</u>

SUBTOTAL	0.072
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PROGRAM STAFF

Benefits Counselor	0.725
Chief Programs Officer	0.000
Eligibility Screener	0.050
Lead Social Services Case Manager	0.050
Program Quality Assurance & Improvement Administrator	0.040
Ryan White Manager	<u>0.040</u>

SUBTOTAL	0.905
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TOTAL FTEs	0.977
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10. Referral for Healthcare (Eligibility Screening)**ADMINISTRATIVE STAFF**

Executive Director	0.018
Executive Assistant	0.018
HR Generalist	0.018
Chief of Finance & Operations	0.018
Director of Finance	0.018
Staff Accountant	0.018
Accounting Clerk	0.018
Receptionist	<u>0.018</u>

SUBTOTAL	0.144
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PROGRAM STAFF

Benefits Counselor	0.164
CA Case Manager	0.490
Chief Programs Officer	0.000
Eligibility Screener	0.886
Lead Social Services Case Manager	0.256
Program Quality Assurance & Improvement Administrator	0.098
Ryan White Manager	<u>0.084</u>

SUBTOTAL	1.978
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TOTAL FTEs	2.122
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11. Health Insurance Premium/Cost Sharing

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001
Receptionist	<u>0.001</u>
SUBTOTAL	0.008
PROGRAM STAFF	
Benefits Counselor	<u>0.075</u>
SUBTOTAL	0.075
TOTAL FTEs	0.083

12. EFA - Medications

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001
Receptionist	<u>0.001</u>
SUBTOTAL	0.008
PROGRAM STAFF	
Benefits Counselor	<u>0.025</u>
SUBTOTAL	0.025
TOTAL FTEs	0.033

13. Home and Community Based Health Services

ADMINISTRATIVE STAFF	
Executive Director	0.003
Executive Assistant	0.003
HR Generalist	0.003
Chief of Finance & Operations	0.003
Director of Finance	0.003
Staff Accountant	0.003
Accounting Clerk	0.003
Receptionist	<u>0.003</u>
SUBTOTAL	0.024

PROGRAM STAFF	
Case Management Assistant	0.067
Lead Nurse Case Manager	0.013
Nurse Case Manager (RN)	0.013
Ryan White Manager	<u>0.005</u>
SUBTOTAL	0.098
TOTAL FTEs	0.122
14. Medical Nutrition Therapy	
ADMINISTRATIVE STAFF	
Executive Director	0.011
Executive Assistant	0.011
HR Generalist	0.011
Chief of Finance & Operations	0.011
Director of Finance	0.011
Staff Accountant	0.011
Accounting Clerk	0.011
Receptionist	<u>0.011</u>
SUBTOTAL	0.088
PROGRAM STAFF	
Chief Programs Officer	0.000
Program Quality Assurance & Improvement Administrator	0.019
Registered Dietician	0.564
Ryan White Manager	<u>0.031</u>
SUBTOTAL	0.614
TOTAL FTEs	0.702
15. Food Order - Core (Ryan White)	
ADMINISTRATIVE STAFF	
Executive Director	0.002
Executive Assistant	0.002
HR Generalist	0.002
Chief of Finance & Operations	0.002
Director of Finance	0.002
Staff Accountant	0.002
Accounting Clerk	0.002
Receptionist	<u>0.002</u>
SUBTOTAL	0.016
PROGRAM STAFF	
Chief Programs Officer	0.000
Health & Wellness Pantry Coordinator	0.078
Lead Support Service	0.122

	Program Quality Assurance & Improvement Administrator	0.009
	Registered Dietician	0.017
	Ryan White Manager	<u>0.009</u>
	SUBTOTAL	0.235
	TOTAL FTEs	0.251
16. Food Order - Core (HOPWA)		
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.000
	Health & Wellness Pantry Coordinator	0.089
	Lead Support Service	0.141
	Program Quality Assurance & Improvement Administrator	0.010
	Registered Dietician	0.019
	Ryan White Manager	<u>0.010</u>
	SUBTOTAL	0.269
	TOTAL FTEs	0.285
17. Food Bank - Support (Ryan White)		
	ADMINISTRATIVE STAFF	
	Executive Director	0.008
	Executive Assistant	0.008
	HR Generalist	0.008
	Chief of Finance & Operations	0.008
	Director of Finance	0.008
	Staff Accountant	0.008
	Accounting Clerk	0.008
	Receptionist	<u>0.008</u>
	SUBTOTAL	0.064
	PROGRAM STAFF	
	Chief Programs Officer	0.000
	Health & Wellness Pantry Coordinator	0.143
	Lead Support Service	0.225

	Program Quality Assurance & Improvement Administrator	0.016
	Registered Dietician	0.031
	Ryan White Manager	<u>0.016</u>
	SUBTOTAL	0.431
	TOTAL FTEs	0.495
18. Food Bank - Support (HOPWA)		
	ADMINISTRATIVE STAFF	
	Executive Director	0.002
	Executive Assistant	0.002
	HR Generalist	0.002
	Chief of Finance & Operations	0.002
	Director of Finance	0.002
	Staff Accountant	0.002
	Accounting Clerk	0.002
	Receptionist	<u>0.002</u>
	SUBTOTAL	0.016
	PROGRAM STAFF	
	Chief Programs Officer	0.000
	Health & Wellness Pantry Coordinator	0.094
	Lead Support Service	0.147
	Program Quality Assurance & Improvement Administrator	0.011
	Registered Dietician	0.020
	Ryan White Manager	<u>0.011</u>
	SUBTOTAL	0.283
	TOTAL FTEs	0.299
19. Nutritional Supplements		
	ADMINISTRATIVE STAFF	
	Executive Director	0.005
	Executive Assistant	0.005
	HR Generalist	0.005
	Chief of Finance & Operations	0.005
	Director of Finance	0.005
	Staff Accountant	0.005
	Accounting Clerk	0.005
	Receptionist	<u>0.005</u>
	SUBTOTAL	0.040
	PROGRAM STAFF	
	Chief Programs Officer	0.000
	Health & Wellness Pantry Coordinator	0.114
	Lead Support Service	0.114

Program Quality Assurance & Improvement Administrator	0.011
Registered Dietician	0.029
Ryan White Manager	<u>0.011</u>
SUBTOTAL	0.279
TOTAL FTEs	0.319
20. Medical Transportation	
ADMINISTRATIVE STAFF	
Executive Director	0.015
Executive Assistant	0.015
HR Generalist	0.015
Chief of Finance & Operations	0.015
Director of Finance	0.015
Staff Accountant	0.015
Accounting Clerk	0.015
Receptionist	<u>0.015</u>
SUBTOTAL	0.120
PROGRAM STAFF	
Chief Programs Officer	0.000
Lead Support Service	0.035
Transportation Coordinator	<u>1.000</u>
SUBTOTAL	1.035
TOTAL FTEs	1.155
21. TOTAL CONTRACT FTE(s)	<u><u>24.709</u></u>

D. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Staffing Paragraph of this Exhibit A to the Agreement."

- 8) Exhibit A, Paragraph IX. Units of Service of the Contract is deleted in its entirety and replaced with the following:

"IX. UNITS OF SERVICE

A. CONTRACTOR shall, at a minimum, provide the following units of service:

- | | |
|--|--------|
| 1. Case Management (Linkage to Care) | |
| 15-min Face-to-Face Contacts | 599 |
| 15-min Service Coordination | 4,136 |
| Unduplicated Clients | 58 |
| 2. Case Management (Medical Retention) - Ryan White | |
| 15-min Face-to-Face Contacts | 2,590 |
| 15-min Service Coordination | 10,432 |

	Unduplicated Clients	128
3.	Case Management (Medical Retention) - HOPWA	
	15-min Face-to-Face Contacts	665
	15-min Service Coordination	3,557
	Unduplicated Clients	111
4.	MAI Case Management (Linkage to Care)	
	15-min Face-to-Face Contacts	303
	15-min Service Coordination	1,597
	Unduplicated Clients	25
5.	MAI Case Management (Medical Retention) - Ryan White	
	15-min Face-to-Face Contacts	2,027
	15-min Service Coordination	8,655
	Unduplicated Clients	104
6.	MAI Case Management (Medical Retention) - HOPWA	
	15-min Face-to-Face Contacts	874
	15-min Service Coordination	3,053
	Unduplicated Clients	86
7.	Case Management (Non-Medical Client Support)	
	15-min Face-to-Face Contacts	551
	15-min Service Coordination	5,927
	Unduplicated Clients	138
8.	Referral for Healthcare (Client Advocacy)	
	15-min Face-to-Face Contacts	86
	15-min Service Coordination	3,782
	15-min Service Coordination - Other Agency	1,999
	Unduplicated Clients	517
9.	Referral for Healthcare (Benefits Counseling)	
	15-min Face-to-Face Contacts	20
	15-min Service Coordination	3,030
	Unduplicated Clients	340
10.	Referral for Healthcare (Eligibility Screening)	
	15-min Face-to-Face Contacts	3,708
	15-min Service Coordination	3,222
	Unduplicated Clients	263
11.	Health Insurance Premium/Cost Sharing	
	Insurance Premium - One Payment	60
	Unduplicated Clients- Ins. Premium	20
	Medical/Dental Co-Payments	50
	Unduplicated Clients - Co-Pays	20

12. EFA - Medications	
Medication Payments - One Payment	740
Unduplicated Clients - EFA Medications	30
13. Home and Community Based Health Services	
Home Health Aid Worker - 15 min	31,900
Unduplicated Clients	22
Durable Medical Equipment (DME)	300
Unduplicated Clients	40
14. Medical Nutrition Therapy	
Face-to-Face Contacts	2,737
Service Coordination	2,604
Unduplicated Clients	281
15. Food Order - Core (Ryan White)	
Food Orders	1,069
Unduplicated Clients	163
16. Food Order - Core (HOPWA)	
Food Orders	660
Unduplicated Clients	130
17. Food Bank - Support (Ryan White)	
Food Support	1,400
Unduplicated Clients	230
18. Food Bank - Support (HOPWA)	
Food Support	690
Unduplicated Clients	150
19. Nutritional Supplements	
30 Cans or 30 day Supply of Supplements	1,061
Unduplicated Clients	103
20. Home Delivered Meals - Fee-for-Service	
Home Delivered Meals	4,122
Unduplicated Clients	30
21. Mental Health - Fee-for-Service (Ryan White)	
15-min Face-to-Face Initial Assessment	11
Unduplicated Clients	4
15-min Face-to-Face Initial Individual	1,109
Unduplicated Clients	75
15-min Face-to-Face Group Counseling	2,090
Unduplicated Clients	43
60-min Psychological Assessment	22

Unduplicated Clients	19
22. Mental Health - Fee-for-Service (EHE)	
15-min Face-to-Face Initial Assessment	10
Unduplicated Clients	2
15-min Face-to-Face Initial Individual	855
Unduplicated Clients	45
15-min Face-to-Face Group Counseling	564
Unduplicated Clients	12
60-min Psychological Assessment	30
Unduplicated Clients	23
23. Medical Transportation	
Reduced Fare One-Day Bus Pass	288
Regular Fare One-Day Bus Pass	30
Reduced Fare 30-Day Bus Pass	430
Regular Fare 30-Day Bus Pass	386
Unduplicated Clients	212
ACCESS Services	4,265
Unduplicated Clients	29
Ride-Shares	2,883
Unduplicated Clients - Rideshares	262

B. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Units of Service Paragraph in this Exhibit A to the Agreement."

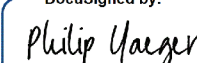
This Amendment No. 11 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 11 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 11 prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 11, remain in full force and effect.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 11. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be either the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or by-laws demonstrating the legal authority of the signature to bind the company.

AID SERVICES FOUNDATION ORANGE COUNTY
DBA RADIANT HEALTH CENTERS

BY:  DocuSigned by:
D2209F150CE740D... DATED: 1/25/2023

TITLE: CEO

BY: _____ DATED: _____

TITLE: _____

COUNTY OF ORANGE

BY: _____ DATED: _____
HEALTH CARE AGENCY

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL
ORANGE COUNTY, CALIFORNIA

BY:  DocuSigned by:
9713A4061D4343D... DATED: 1/26/2023
DEPUTY