

Contract Summary Form

OC Expediter Requisition #: 1615960

Western Youth Services

SUMMARY OF SIGNIFICANT CHANGES

1. Adding new Fiscal Year Term, 2024-25. Page 2.
2. Insurance language updated to current County standard language Page 2.

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor(s) Name	Service(s)	Amount
National Alliance on Mental Illness (NAMI)	Facilitate and conduct training sessions, enhance outreach, assist/provide subject matter experts.	\$181,413

CONTRACT OPERATING EXPENSES

	<u>PERIOD FIVE</u>
ADMINISTRATIVE COSTS	\$ <u>74,457</u>
Indirect Costs	\$ <u>74,457</u>
SUBTOTAL ADMIN COSTS	\$ 74,457
PROGRAM COSTS	
Salaries	\$ 206,033
Benefits	45,327
Services & Supplies	63,607
Subcontractors	181,412

Start-up Costs	<u>0</u>
SUBTOTAL PROGRAM COSTS	\$ 496,379
TOTAL GROSS COSTS	\$ 570,836
REVENUE	
MHSA	<u>\$ 570,836</u>
TOTAL REVENUE	\$ 570,836
TOTAL AMOUNT NOT TO EXCEED	\$ 570,836