

## Contract Summary Form

OC Expediter Requisition #: 1641388

Children and Families Commission of Orange County

MA-042-24010626 Black Infant Health Services

### SUMMARY OF SIGNIFICANT CHANGES

1. Selection of and new Contract with Children and Families Commission of Orange County / First 5 of Orange County for the provision of Black Infant Health Services.
2. Term: February 23, 2024 through June 30, 2026.

### SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

|       |                  |  |
|-------|------------------|--|
| (TBD) | Program Outreach | FY 2023-24 \$522,797<br>FY 2024-25 \$650,000<br>FY 2025-26 \$650,000 |
|-------|------------------|--|

**CONTRACT OPERATING EXPENSES**

|   | <b>PERIOD</b>     | <b>PERIOD</b>     | <b>PERIOD</b>       |                     |
|---|-------------------|-------------------|---------------------|---------------------|
|   | <b><u>ONE</u></b> | <b><u>TWO</u></b> | <b><u>THREE</u></b> | <b><u>TOTAL</u></b> |
| <b>ADMINISTRATIVE</b>                     |                   |                   |                     |                     |
| SUBTOTAL<br>ADMINISTRATIVE ACTUAL<br>COST | \$ 0              | \$ 0              | \$ 0                | \$ 0                |
| <b>PROGRAM</b>                            |                   |                   |                     |                     |
| Salaries                                  | \$ 0              | \$ 0              | \$ 0                | \$ 0                |
| Benefits                                  | 0                 | 0                 | 0                   | 0                   |
| Services and Supplies                     | 0                 | 0                 | 0                   | 0                   |
| Subcontractors                            | <u>522,797</u>    | <u>650,000</u>    | <u>650,000</u>      | <u>1,822,797</u>    |
| SUBTOTAL PROGRAM<br>ACTUAL COST           | \$ 522,797        | \$ 650,000        | \$ 650,000          | \$ 1,822,797        |
| <b>TOTAL ACTUAL COST</b>                  | \$ 522,797        | \$ 650,000        | \$ 650,000          | \$ 1,822,797        |
| <b>ACTUAL COST MAXIMUM<br/>OBLIGATION</b> | \$ 522,797        | \$ 650,000        | \$ 650,000          | \$ 1,822,797        |