

Contract Summary Form

Science Applications International Corporation

SUMMARY OF SIGNIFICANT CHANGES

Adding six Type 2 Work Orders for the following services:

Work Order Number	Requesting Department	Description
CY7-001	Orange County Information Technology (OCIT)	Provides ad hoc Data Center server support for the County.
CY7-002	Orange County Sheriff's Department (OCSD)	Provides resources to support multiple OCSD IT projects.
CY7-003	Orange County Probation Department (Probation)	Provides resources to support Probation's desktop and server environments.
CY7-004	Orange County Sheriff's Department	Provides resources to support the configuration, implementation and daily support of a commercial off-the-shelf Customer Relationship Management solution.
CY7-005	Orange County Information Technology (Countywide)	Provides services to support multiple Countywide OnBase applications and projects.
CY7-006	Orange County Information Technology (Countywide)	Provides operations and maintenance support Services for the Orange County Identity systems components.

SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 25 (Use of Affiliates and Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
1. Vology (formerly GovPlace)	1. Storage, backup and replication system	Amounts unknown as the Contractor does not provide this information to the County.
2. SunGard	2. Disaster Recovery/Business Recovery Center	
3. SyComp Systems	3. AIX environment support	
4. ARK	4. Staff augmentation	
5. E911	5. OCid, ATSI and staff augmentation	
6. SR2K	6. AIX Staffing	
7. AT&T	7. Disaster recovery circuits	
8. Cerith Consulting	8. Business consulting	
9. Winkle Systems	9. IBM Mainframe System Programming staff support	
10. BMC	10. BMC Control M software support for Mainframe	
11. CA Technologies	11. CA software support for Mainframe upgrade	
12. Microsoft	12. Premier agreement for servers and PCs	

CONTRACT OPERATING EXPENSES

Fiscal Year	As of Amendment No. 15
Recurring Service Fees	
FY 13-14 (Feb 2014 - Jun 2014)	\$ 6,268,431
FY 14-15	\$ 15,742,525
FY 15-16	\$ 16,669,685
FY 16-17	\$ 18,465,787
FY 17-18	\$ 18,439,447
FY 18-19	\$ 17,399,749
FY 19-20	\$ 15,931,316
FY 20-21	\$ 15,699,168
FY 21-22	\$ 15,699,168
Transition Fees	\$ 3,572,510
Total Base Services	\$ 143,887,786
Current Total In-Scope Work Orders Thru Year 6	\$ 24,593,150
Reserved Dollars for Work Orders Year 7 & Year 8	\$ 10,000,000
Current Cost Underruns for Base Services	\$ (4,213,762)
Total Estimated 8-Year Cumulative Contract Value	\$ 174,267,174

The estimated total amount for the Work Orders for Board consideration is \$5,887,405. The cost of the Work Orders is being covered in the \$10,000,000 amount reflected in the chart above and designated as: "Reserved Dollars for Work Orders Year 7 & Year 8".