

## Contract Summary Form

Sterling Energy International, Inc.

### SUMMARY OF SIGNIFICANT CHANGES

Beyond the original Operations and Maintenance Services included in this contract scope, support for systems integration and operation of controls for the future photovoltaic and battery energy storage system are also included in this contract.

### SUBCONTRACTORS

This contract allows for subcontracting with John Wayne Airport's consent pursuant to Attachment B, Section B, Fees and Charges within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

**This contract includes the following subcontractors or pass through to other providers.**

Subcontractor Name	Service(s)	Amount
Broad USA	Inspection and service of ACH chillers	Varies
Nalco	Monthly audit and testing of water chemistry and chemical supply	Varies
Air Quality Engineers	Perform CGA and CO quarterly emissions testing and RATA and Source testing by schedule	Varies
Tiemy Technical Services	CEMS equipment training and spares support	Varies
Reign Industries	UPS System service and testing support	Varies
Carrier Commercial Service	Quarterly servicing and inspection of CCH chillers	Varies
Sloan Electric	Generator rewind, rebuild and testing of system resistance.	Varies
Cummins	Engine major overhaul and OEM engine spares	Varies

Power Systems Testing	Switchgear, transformer, and relay inspection, testing, and maintenance	Varies
Orange County Welding	Metal fabrication and repairs and specialty machining of components	Varies
The Jankovich Company	Supply of lubricants and coolants	Varies
General Electric	GE Zenith support and spare parts supply.	Varies

### CONTRACT OPERATING EXPENSES

The County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

CONTRACT TERM	YEARLY ESTIMATED COST
January 1, 2020 – December 31, 2020	\$3,918,262.37
January 1, 2021 – December 31, 2021	\$3,942,033.23
January 1, 2022 – December 31, 2022	\$3,938,911.40
Total of the Three Years not to exceed amount:	\$11,799,206.99

Classification/Title	Regular Hourly Rate		
	Pay & Benefits	Other	Total Hourly Rate
Project Manager (Salaried Exempt)	\$147.82	\$63.87	\$211.69
Maintenance Manager (Salaried Exempt)	\$93.67	\$56.70	\$150.37
Procurement and Billing Administrator (Hourly Exempt)	\$46.73	\$40.01	\$86.74
Technicians (subject to prevailing wage minimum)	\$75.79	\$45.13	\$120.92
Other Sterling Energy Managers and Engineers	\$147.82	\$63.87	\$211.69
Classification/Title	Over Time Hourly Rate		
	Pay & Benefits	Other	Total Hourly Rate
Project Manager (Salaried Exempt)	Exempt	Exempt	Exempt
Maintenance Manager (Salaried Exempt)	Exempt	Exempt	Exempt
Procurement and Billing Administrator (Hourly Exempt)	\$59.60	\$42.96	\$102.56
Technicians (subject to prevailing wage minimum)	\$99.82	\$50.64	\$150.46
Other Sterling Energy Managers and Engineers	Exempt	Exempt	Exempt

Appropriations for this contract are included in the FY 2019-20 Budget for Airport Operating Fund 280 and will be included in the budgeting process for future years.