

**TENTH AMENDMENT TO AGREEMENT
BETWEEN THE
CITY OF YORBA LINDA
AND THE
COUNTY OF ORANGE**

THIS TENTH AMENDMENT TO AGREEMENT, entered into this Seventeenth day of October 2017, which date is enumerated for purposes of reference only, by and between the CITY OF YORBA LINDA, hereinafter referred to as "CITY" and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY," to amend that certain Agreement between the parties dated the 17th of July 2012, hereinafter referred to as the "Agreement".

1. Effective December 8, 2017, Attachment H is amended to add one (1) Deputy Sheriff II position and related costs, one (1) Class A vehicle and equipment (Mobile Data Computer (MDC), Patrol Video System (PVS), and E-Citation unit). Attachment H, as amended and attached hereto, is incorporated in the Agreement by this reference.
2. Effective December 8, 2017, PAYMENT, Subsections G-2 of the Agreement is amended to read as follows:

"G-2. Unless the level of service as set forth in Attachment H is increased or decreased by mutual agreement of parties, or CITY is required to pay for increases as set forth in Subsection G-4, the Maximum Obligation of CITY for services, other than Licensing Services, set forth in Attachment H of this Amendment, to be provided by the COUNTY for the period July 1, 2017 through June 30, 2018, shall be \$10,441,364 as set forth in Attachment I. The overtime costs included in the Agreement are only an estimate. COUNTY shall notify CITY of actual overtime worked during each fiscal year.

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF YORBA LINDA**

**"REGULAR SERVICES BY COUNTY"
(Subsection C-4)**

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Lieutenant		1.00	
SUPERVISION:			
Sergeant	Administrative	0.50	40 hrs./ per two wk. pay period
Sergeant	Patrol	4.00	each, 80 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Sergeant	Investigative	0.50	40 hrs./ per two wk. pay period
Investigator		3.00	each, 80 hrs./ per two wk. pay period
Investigative Assistant		1.00	80 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	21.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Motorcycle	3.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES*:			
Crime Prevention Specialist	Crime Prevention	1.00	80 hrs./ per two wk. pay period
Community Services Officer	Parking/Traffic Enf.	2.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II	Community Support	1.00	80 hrs./ per two wk. pay period
Deputy Sheriff II	School Resource Officer	1.00	80 hrs./ per two wk. pay period
Office Specialist	Office Support	1.00	80 hrs./ per two wk. pay period
Extra Help			As needed
SUB-TOTAL DIRECT POSITIONS		40.00	
SPECIAL SERVICES:			
Deputy Sheriff II		1.00	80 hrs./per two wk. pay period
TOTAL POSITIONS:		41.00	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	6.41%
Deputy Sheriff II	Traffic	4.00	6.41%
Investigative Assistant	Traffic	2.00	6.41%
Office Specialist	Traffic	1.00	6.41%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	7.92%
Investigator	Auto Theft	2.00	7.92%
Investigative Assistant	Auto Theft	1.00	7.92%
Office Specialist	Auto Theft	1.00	7.92%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	10.35%
TOTAL		12.90	

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF YORBA LINDA**

**"PAYMENT"
(Subsection G-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Lieutenant		1.00	\$ 358,677	\$ 358,677
SUPERVISION:				
Sergeant	Administrative	0.50	\$ 300,146	\$ 150,073
Sergeant	Patrol	4.00	\$ 300,143	\$ 1,200,572
INVESTIGATION SERVICES:				
Sergeant	Investigative	0.50	\$ 289,464	\$ 144,732
Investigator		3.00	\$ 255,812	\$ 767,436
Investigative Assistant		1.00	\$ 116,832	\$ 116,832
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	21.00	\$ 245,351	\$ 5,152,371
Deputy Sheriff II -Motor	Motorcycle	3.00	\$ 250,688	\$ 752,064
ADDITIONAL SERVICES:				
Crime Prevention Specialist	Crime Prevention	1.00	\$ 98,216	\$ 98,216
Community Services Officer	Parking/Traffic Enf.	2.00	\$ 111,712	\$ 223,424
Office Specialist	Office Support	1.00	\$ 89,185	\$ 89,185
Deputy Sheriff II	Community Support	1.00	\$ 245,351	\$ 245,351
Deputy Sheriff II	School Resource Officer	1.00	\$ 245,351	\$ 245,351
Extra Help	As needed			\$ 50,000
TOTAL POSITIONS		40.00		\$ 9,594,284

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	6.41%	\$ 13,601
Deputy Sheriff II	Traffic	4.00	6.41%	\$ 65,931
Investigative Assistant	Traffic	2.00	6.41%	\$ 16,067
Office Specialist	Traffic	1.00	6.41%	\$ 6,388
AUTO THEFT:				
Sergeant	Auto Theft	0.30	7.92%	\$ 8,408
Investigator	Auto Theft	2.00	7.92%	\$ 46,403
Investigative Assistant	Auto Theft	1.00	7.92%	\$ 9,999
Office Specialist	Auto Theft	1.00	7.92%	\$ 8,078
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	10.35%	\$ 34,455
TOTAL REGIONAL/SHARED		12.90		\$ 209,330

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; contract administration; data line charges; direct services and supplies; enhanced helicopter response services; E-Citation recurring costs for six (6) units; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for sixteen (16) Mobile units and three (3) Laptop units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for thirteen (13) units; and transportation charges.

CREDITS:

Credits include: Estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 637,750
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TOTAL COST OF SERVICES (Subsection G-2)	\$ 10,441,364
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SPECIAL SERVICES:		
Deputy Sheriff II		\$ 137,395
Additional DSII associated costs	ILJAOC, Patrol Training, Enhanced Helicopter Svcs.	4,823
Vehicle (Class A) and Equipment (MDC, PVS and E-Citation)		78,703
Subtotal for Special Services		\$ 220,921
FY 2017-18 (FINAL) FIRM, FIXED TOTAL COST		\$ 10,662,285