

**Contract Summary Form**  
**United States Veterans Initiative**  
**Early Intervention Services for Veteran College Students**

**SUMMARY OF SIGNIFICANT CHANGES**

This is a new agreement resulting from a solicitation by the Health Care Agency on March 28, 2018.

**SUBCONTRACTORS**

This contract includes the following subcontractors or pass through to other providers.

Subcontractor(s) Name	Service(s)	Amount
Chicago School of Psychology	Analysis of Outcomes	\$ 50,000 maximum

**CONTRACT OPERATING EXPENSES**

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS				
Indirect Costs	\$ 21,475	\$ 42,950	\$ 42,950	\$ 107,375
SUBTOTAL ADMIN COSTS	\$ 21,475	\$ 42,950	\$ 42,950	\$ 107,375
PROGRAM COSTS				
Salaries	\$ 124,275	\$ 248,550	\$ 248,550	\$ 621,375
Benefits	29,874	59,748	59,748	149,370
Services & Supplies	7,460	28,732	28,732	64,924
Start-up Costs	6,906	0	0	6,906
Subcontractors	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
SUBTOTAL PROGRAM COSTS	\$ 178,515	\$ 357,030	\$ 357,030	\$ 892,575
TOTAL GROSS COSTS	\$ 199,990	\$ 399,980	\$ 399,980	\$ 999,950
REVENUE				
MHSA	<u>\$ 199,990</u>	<u>\$ 399,980</u>	<u>\$ 399,980</u>	<u>\$ 999,950</u>
TOTAL REVENUE	\$ 199,990	\$ 399,980	\$ 399,980	\$ 999,950

- Indirect Costs – A percentage cost allocation applied to the total program costs as overhead that may include administrative support such as finance, human resources, and executive management.