

4. Ombudsman Title IIIB

Title	FTE*
Regional Coordinator	1.45
Manager	0.38
Staff Field Ombudsman	6.95
Facility Coordinator	.19
Volunteer Field Ombudsman	3.45
CEO	0.19
Finance Director	0.19
Finance Assistants/Office Manager	0.48
Executive Assistant	0.19
Receptionist-2 Part-time Staff	0.19
Marketing	0.14
Data Communications	0.08
TOTAL:	13.88

*1.00 FTE = Full-Time Equivalent

The substitution or addition of other key individuals in any given category or classification shall be allowed only with prior written pre-approval of the County Project Manager.

The County may reserve the right to involve other personnel, as their services are required. The specific individuals will be assigned based on the need and time of the service/class required. Assignment of additional key personnel shall be subject to County approval.

