

Contract Summary Form

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

The proposed Agreement is new.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name Burwood	Service(s) Voice Services	Amount Fixed Monthly Fee to be paid to SAIC for Services
E911 Helpline, Inc.	E911	Fixed Monthly Fee to be paid to SAIC for Services
Additional Subcontracts may be added with County approval to Exhibit Y (Approved Subcontractors) of the Agreement.	TBD	TBD

CONTRACT OPERATING EXPENSES

Proposed Agreement Cost	
Description of Cost	Amount
Transition Period	\$6,235,000
Contract Year 1 (exclusive of Transition-In)	\$17,440,635
Total Contract Year 1	\$23,675,635
Contract Year 2	\$13,249,476
Contract Year 3	\$13,132,440
Total Contract Years 1 thru 3	\$50,057,551
Reserved Value for Work Orders*	\$5,500,000
Sheriff Voice Refresh Project**	\$657,900
Projects & Work Order Total	\$6,157,900
Total 3-Year Not to Exceed Amount	\$56,215,451

* The reserved value will be used to cover work orders requested by various County departments for services/project support, specialized resources and support of new facilities (i.e., Building 16).

** This project is to complete the voice refresh at the eight remaining Sheriff facilities that Atos was unable to complete due to the pending environmental upgrades (cabling, power and cooling) that the County is responsible for completing in order to support new network and voice equipment. In the interim, the County will continue to incur costs for support of the legacy voice environment at an estimated total cost of \$2.1 million (as shown in the table below), until the voice refresh for all of the Sheriff's facilities have been completed. In addition to the Agreement costs above, the County is opting to separately procure and pay for the new, one-time voice core hardware and voice software licenses and will have the

responsibility for providing all circuits, hardware, tools and maintenance. These additional costs, not included as part of the Agreement, are summarized below:

Additional 3-Year Costs Not Part of Agreement	
Description of Cost	Amount
Voice Core Hardware	\$500,000
Voice Software Licenses	\$5,600,000
Circuits, Hardware, Tools, Maintenance	\$32,000,000
Legacy Voice System Support for Sheriff	\$2,100,000
Total	\$40,200,000