

**SHERIFF-CORONER DEPARTMENT  
INMATE WELFARE FUND REVENUE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**SERVICE REVENUE**

TELEPHONE COMMISSIONS	\$ 3,103,577
TELEPHONE ADMINISTRATION COST REIMBURSEMENT FEES	176,000
EDUCATION SERVICES	63,001
RENTAL REVENUE	<u>211,010</u>
TOTAL SERVICE REVENUE	<u>3,553,588</u>

**MISCELLANEOUS REVENUE**

COMMISSARY PROFIT TRANSFER	1,000,000
INTEREST INCOME	109,874
AVAILABLE CASH DISTRIBUTION (BANKRUPTCY REPAYMENT)	80,668
OTHER REVENUE	<u>260</u>
TOTAL MISCELLANEOUS REVENUE	<u>1,190,802</u>

<b>TOTAL REVENUE</b>	<b><u><u>\$ 4,744,390</u></u></b>
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**SHERIFF-CORONER DEPARTMENT  
INMATE WELFARE FUND EXPENDITURE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**STAFF SUPPORT**

Personnel, Salaries & Benefits	\$ 2,212,181	
Services, Supplies, Training & Equipment	799,452	
Total Staff Support		\$ 3,011,633

**INMATE RESOURCES**

Audio-Visual		
Equipment Purchase & Maintenance	99,149	
Total Audio-Visual	99,149	
Recreation		
Athletic Supplies & Equipment	3,570	
Indoor Games	7,275	
Total Recreation	10,845	
Library Services		
Newspapers	169,902	
Books & Magazines	1,045	
Law Library	63,644	
Total Library Services	234,591	
Total Inmate Resources		344,585

**INMATE RE-ENTRY**

Services, Supplies, Training & Equipment	6,330	
Total Inmate Re-Entry		6,330

**GENERAL INMATE WELFARE**

Hot Water System	13,824	
Total General Inmate Welfare		13,824

**INMATE EDUCATION**

Supplies	4,624	
Total Inmate Education		4,624

**CONSTRUCTION AND MAINTENANCE PROJECTS**

Commissary Warehouse - Maintenance	11,511	
Other Facilities - Maintenance	4,562	
Total Building Maintenance		16,073

**TOTAL EXPENDITURES**

**\$3,397,069**