

Contract Summary Form

Riskconnect, Inc.

SUMMARY OF SIGNIFICANT CHANGES

1. Term: extend by 2 years from previous contract.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

The operating expenses by fiscal year since contract inception are shown in the table below:

Description	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Annual subscription fees	\$59,419	\$59,419	\$59,419	\$59,419	\$59,419	\$59,419	\$59,419
Implementation fees *	\$122,875	\$0	\$0	\$0	\$0	\$0	\$0
Professional services and support fees	\$23,875	\$23,875	\$23,875	\$23,875	\$23,875	\$23,875	\$23,875
Total costs by fiscal year	\$206,169	\$83,294	\$83,294	\$83,294	\$83,294	\$83,294	\$83,294

* One-time costs

Total costs years 1 through 5	\$539,345
Total costs years 6 and 7	\$166,588
Total 7 year costs	\$705,933