

Contract Summary Form

Western Youth Services

Behavioral Health Training Services

SUMMARY OF SIGNIFICANT CHANGES

This is a new agreement resulting from a solicitation by the Health Care Agency released on February 21, 2019.

Subcontractors

This contract allows for subcontracting pursuant to Section VIII. Delegation, Assignment and Subcontracts of the Agreement within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor(s) Name	Services	Amount
OMID Multicultural Institute for Development	Training	\$35,000
Seneca Family of Agencies	Training	\$79,230
National Alliance on Mental Illness (NAMI-OC)	Training	\$50,000
Child Guidance Center, Inc.	Training	\$57,500
Total:	Training	\$221,730

Contract Operating Expenses

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS				
Indirect Costs	<u>\$ 27,257</u>	<u>\$ 36,342</u>	<u>\$ 36,342</u>	<u>\$ 99,941</u>
SUBTOTAL ADMIN COSTS	<u>\$ 27,257</u>	<u>\$ 36,342</u>	<u>\$ 36,342</u>	<u>\$ 99,941</u>
PROGRAM COSTS				
Salaries	<u>\$ 112,519</u>	<u>\$ 150,025</u>	<u>\$ 150,025</u>	<u>\$ 412,569</u>
Benefits	<u>25,992</u>	<u>34,656</u>	<u>34,656</u>	<u>95,304</u>
Services & Supplies	<u>42,934</u>	<u>57,247</u>	<u>57,247</u>	<u>157,428</u>
Subcontractors	<u>166,298</u>	<u>221,730</u>	<u>221,730</u>	<u>609,758</u>
Start-up Costs	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>50,000</u>
SUBTOTAL PROGRAM COSTS	<u>\$ 397,743</u>	<u>\$ 463,658</u>	<u>\$ 463,658</u>	<u>\$ 1,325,059</u>
 TOTAL GROSS COSTS	 <u>\$425,000</u>	 <u>\$500,000</u>	 <u>\$500,000</u>	 <u>\$ 1,425,000</u>
REVENUE				
MHSA	<u>\$ 425,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 1,425,000</u>
TOTAL REVENUE	<u>425,000</u>	<u>500,000</u>	<u>500,000</u>	<u>1,425,000</u>
 TOTAL MAXIMUM OBLIGATION	 <u>\$ 425,000</u>	 <u>\$ 500,000</u>	 <u>\$ 500,000</u>	 <u>\$ 1,425,000</u>