

Contract Summary Form

Hart InterCivic, Inc.

SUMMARY OF SIGNIFICANT CHANGES

This is a new Contract for Voting Equipment and Maintenance.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

Purchase of Equipment

CONTRACT OPERATING EXPENSES

Implementation	Amount
Accessible Ballot Marking Devices	\$5,485,402
Vote Center Scanning Equipment	\$2,621,759
Ballot Printing on Demand	\$4,949,175
Ballot Creation	\$200,564
Election Tabulation and Results	\$135,938
Central Ballot Scanning Equipment	\$632,803
Accessories	\$1,387,641
Implementation Support	\$232,000
Hart Loyalty Discount	\$(2,186,489)
<i>Subtotal Equipment before tax</i>	<i>13,458,794</i>
Tax (Estimated)	1,244,939
Post Implementation Support – Year 1	334,838
Post Implementation Support – Year 2	357,021
<i>Total Hart InterCivic Inc. Contract</i>	<i>15,395,592</i>

Contingency	1,539,559
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Post Implementation - Years 3 and 4 will be board approved renewals not to exceed \$355,571 per year.