**Contract Summary Form**

Safety Net Connect, Inc.

**SUMMARY OF SIGNIFICANT CHANGES**

1. Attachment A, Scope of Work: Item 8, Additional Enhancement, Page 31
2. Attachment B, Compensation and Invoicing: $2,953,650, Page 34
3. Attachment C, Pricing: Item 3, Platform Enhancements, Page 35

**SUBCONTRACTORS**

|  |
| --- |
|  **This contract does not currently include subcontractors or pass through to other providers.** |

**CONTRACT OPERATING EXPENSES**

The fees for the term shall be:

1. Customization/Development: The one-time fee shall be $400,000. Payment shall be provided as follows:

Upon execution of Contract, Contractor shall receive:

* $100,000 for programming and system testing
* $100,000 for eligibility data loading

 Contractor shall receive $200,000 for initial connection of two hospitals.

 Predevelopment consulting

* + 1. Programming
		2. Database set up
		3. User configuration
		4. Security and access management rules
		5. Patient file loading processing
		6. Testing and validation
		7. Training (Train the trainer)
		8. Implementation

 Additional recurring fees for subsequent versions of the platform, if required, shall be negotiated in the future prior to each implementation. However, if said additional recurring fees increase the annual amount by more than ten percent in any Contract year, said additional payment will require Board of Supervisors’ approval.

 **2. WPC Connect Monthly Service Fee and Other Fees**

* 1. Monthly Software Fee: The monthly software service fee shall be $45,000.

Effective upon “go-live”

b. Professional Service Fee: The professional service fee shall be $56,250 for 250 hours. Such fees will be paid based on the services requested by WPC.

1. Business integration
2. Workflow assessment
3. Clinic-based onboarding
4. Webinar sessions
5. Realization

c. Enhancement Budget for Programming Modifications: Enhancement fee shall be $50,000 for future programming modifications. Enhancements shall be approved by mutual written agreement.

d. Data Feed Fee for Hospital Census ADT Feeds: The per data feed fee shall be $25,000 per hospital.  However, if there are a group of hospitals, delivering the HL7 Data through a consolidated feed, Contractor shall only charge for the establishment of “one” feed.

1. **Platform Enhancements:**

\*Monthly Fee shall take effect upon completion and acceptance of enhancements by the County.

1. Bed availability module:
	1. $10,000 to be paid upon County sign-off of the Business Requirements Document (BRD).
	2. $40,000 to be paid upon completion, production, and acceptance by the County.
2. Assessment module:
3. $34,000 to be paid upon County sign-off of the Business Requirements Document (BRD).
4. $52,000 to be paid upon completion, production, and acceptance by the County.
5. \*Monthly Support Fee shall be $4,000.
6. API Hub:
	1. $26,000 to be paid upon County sign-off of the Business Requirements Document (BRD).
	2. $40,000 to be paid upon completion, production, and acceptance by the County.
	3. \*Monthly Support Fee shall be $7,000.
7. Outer-circle/Close-the-loop:
	1. $36,000 to be paid upon County sign-off of the Business Requirements Document (BRD).
	2. $30,000 to be paid upon completion, production, and acceptance by the County.
	3. \*Monthly service fee shall be $7,000.
8. Professional Services/Feature Development: Additional professional fee at the rate of $225/per hour shall be covered on this agreement for system enhancement/development and other related services that may arise with not to exceed $100,000.