1 2 3 4 5 6 7 8 9 10 12 "Agreement". 13 14 15 16 17 18 19 20 21 22 23 24 25 26 **Patrol Services:** 27 28

SECOND THIRD AMENDMENT TO AGREEMENT BETWEEN THE **CITY OF STANTON** AND THE **COUNTY OF ORANGE**

THIS THIRDSECOND AMENDMENT TO AGREEMENT is entered into this First day of May 20165, which date is enumerated for purposes of reference only, by and between the CITY OF STANTON, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY", to amend, effective July 1, 20165, that certain Agreement between the parties commencing July 1, 2013, hereinafter referred to as the

- 1. For the periodEffective July 1, 20165 through June 30, 2016, REGULAR SERVICES BY COUNTY, Subsections C-4, C-5, and C-11 of the Agreement areis amended to read as follows:
 - "C-4. The level of service, other than for licensing, to be provided by COUNTY for the period July 1, 20165 through June 30, 20176, is set forth in Attachment F and incorporated herein by this reference. shall be as follows:

Management Services:

One (1) Lieutenant (CITY Police Services Chief)

Supervision Services:

- Four (4) Sergeants Patrol (each 80 hours per two-week pay period)
- One (1) Sergeant Investigation (80 hours per two-week pay period)

• Twenty-one (21) Deputy Sheriff IIs - Patrol

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1	(each 80 hours per two-week pay period)
2	 One (1) Deputy Sheriff II - Motorcycle
3	(80 hours per two-week pay period)
4	Deployment to be determined by SHERIFF in cooperation with CITY
5	Manager.
6	General Investigation Services:
7	• Two (2) Investigators
8	(each 80 hours per two-week pay period)
9	Two (2) Investigative Assistants
10	(each 80 hours per two-week pay period)
11	Clerical Services:
12	◆Two (2) Office Specialists
13	(each 80 hours per two-week pay period)
14	Additional Services:
15	 One (1) Utility Driver (shared with COUNTY)
16	(80 hours per two-week pay period)
17	Regional / Shared Staff:
18	• 6.20 percent of sixty one hundredths of one (0.60) Sergeant - Traffic
19	• 6.20 percent of four (4) Deputy Sheriff IIs - Traffic
20	• 6.20 percent of two (2) Investigative Assistants - Traffic
21	• 6.20 percent of one (1) Office Specialist - Traffic
22	• 21.61 percent of thirty one hundredths of one (0.30) Sergeant
23	Auto Theft
24	•21.61 percent of two (2) Investigators – Auto Theft
25	 21.61 percent of one (1) Investigative Assistant – Auto Theft
26	 21.61 percent of one (1) Office Specialist - Auto Theft
27	3.13 percent of one half of one (0.50) Motorcycle Sergeant."
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C-5. For any service listed in Attachment F of this Agreement that is provided to CITY at less than 100% of a full-time SHERIFF position, COUNTY retains the option to terminate such service in the event other city or cities that contract for the balance of the time of the employee providing the service no longer pays for such service and CITY does not request the Agreement be amended to pay 100% of the cost of the employee providing such service. The Maximum Obligation of CITY set forth in Subsection F-2 will be adjusted accordingly.

C-11 With the limitations set forth below, SHERIFF, on behalf of COUNTY, and CITY Manager, on behalf of CITY, are authorized to execute written amendments to this Agreement to increase or decrease the level of service set forth in Attachment F, when SHERIFF and CITY Manager mutually agree that such increase or decrease in the level of service is appropriate. Any such amendment to the Agreement shall concomitantly increase or decrease the cost of services payable by CITY set forth in Attachment G and incorporated herein by this reference and the Maximum Obligation of CITY set forth in Subsection F-2, in accordance with the current year's COUNTY law enforcement cost study. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's. Amendments to this Agreement executed by SHERIFF and CITY Manager may not, in the aggregate, increase or decrease the cost of services payable by CITY by more than one percent (1%) of the total cost originally set forth in Attachment G and the Maximum Obligation originally set forth in Subsection F-2.

Prior approval by COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the

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total cost originally set forth in Attachment G and the Maximum Obligation originally set forth in Subsection F-2 of the Agreement."

2. Effective July 1, 2016, ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY, Section D of the Agreement is amended to read as follows:

"D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:

- D-1. Enhanced services for events on CITY property. At the request of CITY, through its City Manager, SHERIFF may provide enhanced law enforcement services for functions, such as community events, conducted on property that is owned, leased or operated by CITY. SHERIFF shall determine personnel and equipment needed for such enhanced services. To the extent the services provided at such events are at a level greater than that specified in Attachment F of this Agreement, CITY shall reimburse COUNTY for such additional services, at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these enhanced services shall be in addition to the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.
- D-2. Supplemental services for occasional events operated by private individuals and entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-2, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by private individuals or private entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing the normal and regular ongoing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. Such supplemental services shall be provided only by

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regularly appointed full-time peace officers, at rates of pay governed by a Memorandum of Understanding between COUNTY and the bargaining unit(s) representing the peace officers providing the services. Such supplemental services shall include only law enforcement duties and shall not include services authorized to be provided by a private patrol operator, as defined in Section 7582.1 of the Business and Professions Code. Law enforcement support functions, including, but not limited to, clerical functions and forensic science services, may be performed by non-peace officer personnel if the services do not involve patrol or keeping the peace and are incidental to the provision of law enforcement services. CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event. D-3. Supplemental services for events operated by public entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-3, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by public entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement, CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum

 Obligation of CITY set forth in Subsection F-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

- D-4. Notwithstanding the foregoing, CITY, through its permit process, may utilize the services of the Sheriff at events, for which CITY issues permits, that are operated by private individuals or entities or public entities. SHERIFF shall determine personnel and equipment needed for said events. If said events are in addition to the level of services listed in Attachment F of this Agreement, CITY shall reimburse COUNTY for such additional services at an amount computed by SHERIFF, based upon the current year's COUNTY law enforcement cost study. The cost of these services shall be in addition to the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement. SHERIFF shall bill CITY immediately after said services are rendered.
- D-5. In accordance with Government Code 51350, COUNTY has adopted Board Resolution 89-1160 which identifies Countywide services, including but not limited to helicopter response. SHERIFF through this contract provides enhanced helicopter response services. The cost of enhanced helicopter response services is included in the cost of services set forth in Attachment G and in the Maximum Obligation of CITY set forth in Subsection F-2. COUNTY shall not charge any additional amounts for enhanced helicopter services after the cost of services set forth in Attachment G and in the Maximum Obligation set forth in Subsection F-2 has been established in any fiscal year without written notification to the CITY."
- 32. For the period July 1, 20165 through June 30, 20176, PATROL VIDEO SYSTEMS, Subsections E-3, E-4 and E-5 of the Agreement are amended to read as follows:
 - "E-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of Patrol Video Systems that are or will be mounted in patrol vehicles assigned to CITY, and b) recurring costs, as deemed necessary by

COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of PVS, are included in the costs set forth in Subsection F-2Attachment G and the Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said PVS during the period July 1, 20165 through June 30, 20167.

- E-4. If, following the initial acquisition of PVS referenced above, CITY requires PVS for additional patrol cars designated for use in the CITY service area, COUNTY will purchase said additional PVS. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional PVS, and b) the full recurring costs for said PVS, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete. Said costs related to additional PVS are not included in, and are in addition to, the costs set forth in Attachment G and the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement.
- E-5. COUNTY will replace and/or upgrade PVS as needed. The costs of replacing/upgrading PVS shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade PVS after the cost of services set forth in Attachment G and the Maximum Obligation set forth in F-2 has been established in any fiscal year without written notification to the CITY."

1	43. For the period of July 1, 20165 through June 30, 20176, PAYMENT, Subsections
2	F-2 and F-3 of the Agreement isare amended to read as follows:
3	"F-2. Unless the level of service described in Subsection C-4as set forth in
4	Attachment F is decreased or increased in accordance with Subsections C-9
5	or C-11., the The Maximum Obligation of CITY for services, cost of services
6	described in Subsection C-4 of this Agreement, other than licensing
7	services, set forth in Attachment F of this Amendment, to be provided by the
8	COUNTY for the period July 1, 20165 through June 30, 20176, shall be
9	\$9,698,429 as set forth in Attachment G.as follows:
10	SERVICE COST OF SERVICE
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12	 One (1) Lieutenant (CITY Police Services Chief)
13	@ \$310,330/each
14	Supervision Services:
15	Four (4) Sergeants − Patrol
16	@ \$268,932/each \$ 1,075,728
17	One (1) Sergeant - Investigation
18	@ \$258,167/each
19	SERVICE COST OF SERVICE
20	Patrol Services:
21	Twenty-one (21) Deputy Sheriff IIs
22	@ \$221,759/each
23	One (1) Deputy Sheriff II - Motorcycle
24	@ \$226,947/each
25	General Investigation Services:
26	Two (2) Investigators
27	@ \$230,484/each \$ 460,968
28	Two (2) Investigative Assistants

1	@ \$107,283/each \$ 214,566
2	Clerical Services:
3	Two (2) Office Specialists
4	@ \$83,929/each \$ 167,858
5	
6	One (1) Utility Driver (shared with COUNTY)
7	@ \$77,603/each
8	Regional / Shared Staff:
9	• 6.20% of sixty one hundredths of one (0.60) Sergeant Traffic
10	@ \$281,289/each \$ 10,464
11	• 6.20% of four (4) Deputy Sheriff IIs – Traffic
12	@ \$245,706/each \$ 60,935
13	• 6.20% of two (2) Investigative Assistants Traffic
14	@ \$115,074/each \$ 14,269
15	• 6.20% of one (1) Office Specialist – Traffic
16	@ \$92,928/each \$ 5,762
17	• 21.61% of thirty one hundredths of one (0.30)
18	Sergeant - Auto Theft
19	@ \$280,513/each \$ 18,186
20	• 21.61% of two (2) Investigators – Auto Theft
21	@ \$251,035/each
22	• 21.61% of one (1) Investigative Assistant - Auto Theft
23	@ \$119,265/each \$ 25,773
24	• 21.61% of one (1) Office Specialist - Auto Theft
25	@ \$91,980/each \$ 19,877
26	3.13% of one half of one (0.50) Motorcycle Sergeant
27	@ \$308,496/each \$ 4,828
28	Other Charges and Credits: \$ 1,312,886

<u>Charges:</u> Annual leave paydowns and apportionment of cost of leave
balances paid at end of employment; premium pay for bilingual staff
contract administration; data line charges; direct services and supplies
E-citation; enhanced helicopter response services; holiday pay: comp
and straight time; Integrated Law & Justice Agency of Orange County;
mobile data computer (MDC) acquisition and recurring costs; overtime
and overtime rate adjustment; on call pay; patrol training cos
allocation; patrol video system (PVS) acquisition and recurring costs
retirement rate discount expenses (interest and cost of issuance)
training; transportation costs including vehicle fuel, mileage interest for
replacement vehicles and maintenance; acquisition cost of one (1)
Utility Vehicle Class A; and acquisition cost of shotgun.

<u>Credits:</u> Local assistance funding; False Alarm fees; reimbursement for training and miscellaneous programs; retirement rate discount FY 2015-16; and savings related to unincorporated deployment from Stanton Sheriff Station, including shared utility driver.

TOTAL COST OF SERVICES \$ 9,030,583

F-3. Unless the level of service described in Subsection C-4 is decreased or increased in accordance with Subsections C-9 or C-11, the Maximum Obligation of CITY for services described in Section C of this Agreement, for the period July 1, 2015 through June 30, 2016, is \$9,030,583.

The overtime costs included in the Agreement are only an estimate.

SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation."

5. Effective July 1, 2016 PAYMENT, Subsection F-3 of this Agreement is deleted.

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27 28 64. For the period July 1, 20165 through June 30, 20176, PAYMENT, Subsection F-5 of the Agreement is amended to read as follows:

- "F-5. COUNTY shall invoice CITY monthly. During the period July 1, 20165 through June 30, 20176, said invoices will require payment by CITY of one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement, as said Maximum Obligation may have been increased or decreased in accordance with Subsections C-9 or C-11. If a determination is made that increases described in Subsection F-10 must be paid, COUNTY thereafter shall include the pro-rata charges for such increases in its monthly invoices to CITY for the balance of the period between July 1, 20165 and June 30, 20176."
- 75. For the period July 1, 20165 through June 30, 20176, PAYMENT, Subsections F-10a and 10b of the Agreement is are amended to read as follows:
 - At the time this Agreement is executed, there are unresolved issues "F-10a. pertaining to potential changes in salaries and benefits for COUNTY employees. The cost of such potential changes are not included in the Fiscal Year 20165-176 costs set forth in Attachment GSubsection F-2 nor in the Fiscal Year 20165-176 Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection F-23 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel after July 1, 20165, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for such increases on a pro-rata basis over the portion of the period between July 1, 20165 and June 30, 20176 remaining

after COUNTY notifies CITY that increases are payable. If the changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 20165 through June 30, 20176, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 20165 and June 30, 20176 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

F-10b.If CITY is required to pay for increases as set forth in Subsection F-10a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY in Attachment F of this Agreement to a level that will make the Maximum Obligation of CITY hereunder an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection F-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF with the approval of CITY."

86. For the period July 1, 20165 through June 30, 20176, TRAFFIC VIOLATOR APPREHENSION PROGRAM, Subsections N-3 and N-4 of the Agreement are amended to read as follows:

- "N-3. Fee revenue generated by COUNTY and participating cities will be used to fund the following positions, which will be assigned to the Program:
 - <u>FifteenTen</u> one hundredths of one (0.1<u>5</u>0) Sergeant
 (<u>12</u>8 hours per two-week pay period)
 - One (1) Staff Specialist
 (80 hours per two-week pay period)
 - One (1) Office Specialist
 (80 hours per two-week pay period).
- N-4. Fee revenue generated by CITY may be used to reimburse CITY for expenditures for equipment and/or supplies directly in support of the Program. In order for an expenditure for equipment and/or supplies to be eligible for reimbursement, CITY shall submit a request for and obtain preapproval of the expenditure by using the form as shown in Attachment E. The request shall be submitted within the budget schedule established by SHERIFF. SHERIFF shall approve the expenditure only if both of the following conditions are satisfied: 1) there are sufficient Program funds attributable to revenue generated by CITY's fee, to pay for the requested purchase, and 2) CITY will use the equipment and/or supplies, during their entire useful life, only for purposes authorized by its TVAP resolution in effect at the time of purchase.

In the event that CITY terminates its participation in the Program, CITY agrees that the equipment purchased by CITY and reimbursed by Program funds will continue to be used, during the remainder of its useful life, exclusively for the purposes authorized by CITY's TVAP resolution in effect at the time of purchase.

In the event the fees adopted by COUNTY, CITY and other participating jurisdictions are not adequate to continue operation of the Program at the level at which it operated previously, COUNTY, at the option of CITY, will

reduce the level of Program service to be provided to CITY or will continue to provide the existing level of Program services. COUNTY will charge CITY the cost of any Program operations that exceed the revenue generated by fees. Such charges shall be in addition to the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement. The amount of any revenue shortfall charged to CITY will be determined, at the time the revenue shortfall is experienced, according to CITY's share of Program services rendered. In the event of a reduction in level of Program service, termination of Program service or adjustment of costs, the parties shall execute an amendment to the Agreement so providing. Decisions about how to reduce the level of Program service provided to CITY shall be made by SHERIFF with the approval of CITY."

- <u>97</u>. For the period July 1, 201<u>65</u> through June 30, 201<u>76</u>, MOBILE DATA COMPUTERS, Subsections O-3 <u>and O-4</u> of the Agreement <u>is are</u> amended to read as follows:
 - "O-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of MDCs that are or will be mounted in patrol vehicles and motorcycles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Subsection F-2Attachment G and the Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said MDCs during the period July 1, 20165 through June 30, 20176.

O-4. If, following the initial acquisition of MDCs referenced above, CITY requires MDCs for additional patrol cars or motorcycles designated for use in the CITY, or for CITY Emergency Operations Center, COUNTY will purchase said additional MDCs. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional MDC's, and b) the full recurring costs for said MDCs, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete. Said costs related to additional MDCs are not included in, and are in addition to, the costs set forth in Attachment G and the Maximum Obligation of CITY set forth in Subsection F-2 of this Agreement.

COUNTY will replace and/or upgrade MDCs as needed. The costs of replacing/upgrading MDCs shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade MDCs."

- 108. For the period July 1, 20165 through June 30, 20176, E-CITATION UNITS Subsections P-3, and P-4 of the Agreement areis amended to read as follows:
 "P. E-CITATION UNITS:
- 1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, E-Citation units designated by COUNTY for use within CITY limits.
- 2. SHERIFF has the exclusive right to use said E-Citation units for law enforcement services related to this Agreement.
 - "P-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and

contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Subsection F-2Attachment G and the Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said E-Citation units during the period July 1, 20165 through June 30, 20176.

P-4. If, following the initial acquisition of E-Citation units referenced above, CITY requires E-Citation units designated for use in CITY, COUNTY will purchase said additional E-Citation units. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of said additional E-Citation units, and b) the full recurring costs for said E-Citation units, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete. Said costs related to additional E-Citation units are not included in, and are in addition to, the costs set forth in Subsection F-2Attachment G and the Maximum Obligation of CITY set forth in Subsection F-23 of this Agreement."

5.__COUNTY will replace and/or upgrade E-Citation units as needed. The costs of replacing/upgrading E-Citation units shall be paid by COUNTY from the replacement/ upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade E-Citation units.

119. All other provisions of the Agreement, to the extent that they are not in conflict with this THIRDSECOND AMENDMENT TO AGREEMENT, remain unchanged.

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DATED:_____

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