EIGHTH NINTH AMENDMENT TO AGREEMENT 1 **BETWEEN THE** 2 CITY OF YORBA LINDA 3 AND THE 4 **COUNTY OF ORANGE** 5 6 THIS EIGHTH NINTH AMENDMENT TO AGREEMENT, entered into 7 this First day of September May 20176, which date is enumerated for purposes of 8 reference only, by and between the CITY OF YORBA LINDA, hereinafter referred to 9 as "CITY" and the COUNTY OF ORANGE, a political subdivision of the State of 10 California, hereinafter referred to as "COUNTY," to amend that certain Agreement between the parties dated the 17th of July 2012, hereinafter referred to as the 12 "Agreement". 13 WITNESSETH: 14 WHEREAS, CITY wishes to add an Office Specialist and delete a Crime 15 Prevention Specialist from the services provided by SHERIFF, effective December 9, 16 2016, and the SHERIFF is agreeable to such changes. 17 NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS: 18 1. For the period July 1, 2017 through June 30, 2018, REGULAR SERVICES BY 19 COUNTY, Subsection C-4 of the Agreement is amended to read as follows: 20 4. "C-4. The level of service to be provided by COUNTY, for the period July 1, 21 2017 through June 30, 2018 is set forth in Attachment H and incorporated 22 herein by this reference." 23 2. 3Effective July 1, 2017, REGULAR SERVICES BY COUNTY, Subsection C-9 of 24 the Agreement is amended to read as follows: 25 "C-9. With the limitations set forth below, SHERIFF, on behalf of COUNTY, and 26 CITY Manager, on behalf of CITY, are authorized to execute written 27 amendments to this Agreement to increase or decrease the level of service 28

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set forth in Attachment H, when SHERIFF and CITY Manager mutually agree that such increase or decrease in the level of service is appropriate. Any such amendment to the Agreement shall concomitantly increase or decrease the cost of services payable by CITY set forth in Attachment I and incorporated herein by this reference, and the Maximum Obligation of CITY set forth in Subsection G-2, in accordance with the current year's COUNTY law enforcement cost study. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk. Amendments to this Agreement executed by SHERIFF and CITY Manager may not, in the aggregate, increase or decrease the cost of services payable by CITY by more than one percent (1%) of the total cost originally set forth in Attachment I and the Maximum Obligation originally set forth in Subsection G-2.

Prior approval by COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the total cost originally set forth in Attachment I and the Maximum Obligation originally set forth in Subsection G-2 of this Agreement."

REGULAR SERVICES BY COUNTY, REGULAR SERVICES BY COUNTY,
Attachment H to the Agreement, is amended to delete a Crime Prevention
Specialist and add an Office Specialist, effective December 9, 2016, to the level
of service provided by SHERIFF. Attachment H, as amended and attached
hereto, is incorporated in the Agreement by this reference.

- For the period July 1, 2017 through June 30, 2018, PATROL VIDEO SYSTEMS,
 Subsection E-3 of the Agreement is amended to read as follows:
 - <u>"E-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition</u> and installation of Patrol Video Systems that are or will be mounted in

patrol vehicles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete.

The costs to be paid by CITY for acquisition and installation costs are detailed in the Letter of Understanding which is referenced in Section P.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of PVS, are included in the costs set forth in Attachment I and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said PVS during the period July 1, 2017 through June 30, 2018".

- 4. For the period July 1, 2017 to June 30, 2018, PAYMENT, Subsections G-2, G-4 and G-4b of the Agreement areis amended to read as follows:
 - "G-2. Unless the level of service as set forth in Attachment H is increased or decreased by mutual agreement of parties, or CITY is required to pay for increases as set forth in Subsection G-4, the Maximum Obligation of CITY for services, other than Licensing Services, set forth in Attachment H of this Amendment, to be provided by the COUNTY for the period July 1, 20176 through June 30, 20187, shall be \$10,441,3649,830,552 as set forth in Attachment I.

The overtime costs included in the Agreement are only an estimate. COUNTY shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

G-4a. At the time this Agreement is executed, there are unresolved issues pertaining to potential changes in salaries and benefits for COUNTY

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employees. The costs of such potential changes are not included in the FY 2017-18 cost set forth in Attachment I nor in the FY 2017-18 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel during the period July 1, 2017 through June 30, 2018, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for such increases on a pro-rata basis over the portion of the period between July 1, 2017 and June 30, 2018 remaining after COUNTY notifies CITY that increases are payable. If the changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 2017 through June 30, 2018, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 2017 and June 30, 2018 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

G-4b. If CITY is required to pay for increases as set forth in Subsection G-4a
above, COUNTY, at the request of CITY, will thereafter reduce the level of
service to be provided to CITY as set forth in Attachment H of this
Agreement to a level that will make the Maximum Obligation of CITY

hereunder for the period July 1, 2017 through June 30, 2018 an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF with the approval of CITY."

- 5. For the period July 1, 2017 through June 30, 2018, PAYMENT, Subsection G-6, of the Agreement is amended to read as follows:
 - "G-6. COUNTY shall invoice CITY monthly, one-twelfth (1/12) of the Maximum

 Obligation of CITY. If a determination is made that increases or decreases

 described in Subsection G-4 must be paid or refunded, COUNTY

 thereafter shall include the pro-rata charges or credits for such increases

 or decreases in its monthly invoices to CITY for the balance of the period
 between July 1, 2017 and June 30, 2018."
- 6. For the period July 1, 2017 through June 30, 2018 TRAFFIC VIOLATOR

 APPREHENSION PROGRAM Subsection M-3 of the Agreement is amended to read as follows:
 - <u>"M-3. Fee revenue generated by COUNTY and participating cities will be used</u> to fund the following positions, which will be assigned to the Program:
 - Ten one hundredths of one (0.10) Sergeant
 - (8 hours per two-week pay period)
 - One (1) Staff Specialist
 - (80 hours per two-week pay period)

One (1) Office Specialist
 (80 hours per two-week pay period)"

- 7. For the period July 1, 2017 through June 30, 2018, MOBILE DATA COMPUTERS, Subsection N-3 of the Agreement is amended to read as follows:

 "N-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of MDCs that are or will be mounted in patrol vehicles and motorcycles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete. The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Attachment I and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said MDCs during the period July 1, 2017 through June 30, 2018."
- 8<u>10.</u> For the period July 1, 2017 through June 30, 2018, E-CITATION UNITS

 Subsection Q-3 of the Agreement is amended to read as follows:
 - "Q-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Attachment I and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade

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Chairwoman of the Board of Supervisors County of Orange, California

SIGNED AND CERTIFIED THAT A COPY OF THIS

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1	AGREEMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535
2	Attest:
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4	Robin Stieler
5	Clerk of the Board County of Orange, California
6	APPROVED AS TO FORM: Office of the County Counsel
7	County of Orange, California
8	BY:
9	Deputy
10	DATED:
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