# Contract Summary Form

Dokken Engineering

## SUMMARY OF SIGNIFICANT CHANGES

**Not Applicable**

## SUBCONTRACTORS

**This Contract includes the following subcontractors or pass through to other providers.**

| Subcontractor Name | Service(s) | Amount |
|---|---|---|
| WRECO | Hydraulic & Hydrologic Analyses | $55,770.74 |
| MGE Engineering, Inc. | Bridge Design Check & Technical Specifications | $38,166.05 |
| CityWorks People + Places, Inc. | Stakeholder Outreach &Public Engagement | $ 9,283.63 |

## CONTRACT OPERATING EXPENSES

The below operating expenses are anticipated costs. Actual costs and quantities may vary. The Contract includes provisions for the following:

| Dokken Engineering | | | | |
|---|---|---|---|---|
| Other Direct Costs | | | | |
| Description of Item | Qty | Unit | Unit Cost | Total |
| CEQA Notice of Determination Filing Fee | 1 | Each | $2,450 | $2,450.00 |
| Cultural Record Search | 1 | Each | $500 | $500.00 |
| | | | **Estimated ODC Total** | **$2,950.00** |

| WRECO (Subcontractor) | | | | |
|---|---|---|---|---|
| Other Direct Costs | | | | |
| Description of Item | Quantity | Unit | Unit Cost | Total |
| Mileage | 1750 | Each | $ 0.545 | $953.75 |
| Per Diem | 4 | Each | $ 50.00 | $200.00 |
| Air Fare (estimate) | 2 | Each | $250.00 | $500.00 |
| ISA Lab Testing | 20 | Each | $ 45.00 | $900.00 |
| Certified Asbestos & Lead Based Consultant | 1 | Each | $900.00 | $900.00 |
| Reproduction per Report | 16 | Each | $ 60.00 | $960.00 |
| Overnight Shipment | 16 | Each | $ 25.00 | $400.00 |
| Printed and Mounted Renderings | 8 | Each | $125.00 | $1,000.00 |
| EDR Hazardous Waste Report | 1 | Each | $500.00 | $500.00 |
| | | | **Estimated ODC Total** | **$6,313.75** |

| GPA Consulting (Subcontractor) | | | | |
|---|---|---|---|---|
| Other Direct Costs | | | | |
| Description of Item | Quantity | Unit | Unit Cost | Total |
| Mileage | 250 | Each | $ 0.55 | $137.50 |
| Parking | 2 | Each | $ 25.00 | $ 50.00 |
| Copies | 1000 | Each | $ 0.10 | $100.00 |
| Delivery | 2 | Each | $ 25.00 | $ 50.00 |
| Record Search Fee | 1 | Each | $500.00 | $500.00 |
| | | | **Estimated ODC Total** | **$837.50** |