

# Contract Summary Form

Dokken Engineering

## SUMMARY OF SIGNIFICANT CHANGES

Not Applicable

## SUBCONTRACTORS

This Contract includes the following subcontractors or pass through to other providers.

| Subcontractor Name              | Service(s)                                        | Amount      |
|---------------------------------|---------------------------------------------------|-------------|
| WRECO                           | Hydraulic & Hydrologic Analyses                   | \$55,770.74 |
| GPA Consulting                  | Environmental Permitting & Historical Evaluations | \$22,977.53 |
| MGE Engineering, Inc.           | Bridge Design Check & Technical Specifications    | \$38,166.05 |
| CityWorks People + Places, Inc. | Stakeholder Outreach & Public Engagement          | \$ 9,283.63 |

## CONTRACT OPERATING EXPENSES

The below operating expenses are anticipated costs. Actual costs and quantities may vary. The Contract includes provisions for the following:

| Dokken Engineering                      |     |      |           |            |
|-----------------------------------------|-----|------|-----------|------------|
| Other Direct Costs                      |     |      |           |            |
| Description of Item                     | Qty | Unit | Unit Cost | Total      |
| CEQA Notice of Determination Filing Fee | 1   | Each | \$2,450   | \$2,450.00 |
| Estimated ODC Total                     |     |      |           | \$2,450.00 |

| WRECO (Subcontractor)                      |          |      |           |            |
|--------------------------------------------|----------|------|-----------|------------|
| Other Direct Costs                         |          |      |           |            |
| Description of Item                        | Quantity | Unit | Unit Cost | Total      |
| Mileage                                    | 1750     | Each | \$ 0.545  | \$953.75   |
| Per Diem                                   | 4        | Each | \$ 50.00  | \$200.00   |
| Air Fare (estimate)                        | 2        | Each | \$250.00  | \$500.00   |
| ISA Lab Testing                            | 20       | Each | \$ 45.00  | \$900.00   |
| Certified Asbestos & Lead Based Consultant | 1        | Each | \$900.00  | \$900.00   |
| Reproduction per Report                    | 16       | Each | \$ 60.00  | \$960.00   |
| Overnight Shipment                         | 16       | Each | \$ 25.00  | \$400.00   |
| Printed and Mounted Renderings             | 8        | Each | \$125.00  | \$1,000.00 |
| EDR Hazardous Waste Report                 | 1        | Each | \$500.00  | \$500.00   |
| Estimated ODC Total                        |          |      |           | \$6,313.75 |

| GPA Consulting (Subcontractor) |          |      |           |          |
|--------------------------------|----------|------|-----------|----------|
| Other Direct Costs             |          |      |           |          |
| Description of Item            | Quantity | Unit | Unit Cost | Total    |
| Mileage                        | 250      | Each | \$ 0.545  | \$136.25 |
| Parking                        | 2        | Each | \$ 25.00  | \$ 50.00 |
| Copies                         | 1000     | Each | \$ 0.10   | \$100.00 |
| Delivery                       | 2        | Each | \$ 25.00  | \$ 50.00 |
| Record Search Fee              | 1        | Each | \$500.00  | \$500.00 |
| Estimated ODC Total            |          |      |           | \$836.25 |