

**ATTACHMENT J - FY 2019 20 Charitable Organization Activities Plan**

**J-1 OC Community Resources / OC Public Libraries  
(Friends of the Libraries various locations)**

**J-2 OC Community Resources / OC Parks  
(Newport Bay Conservancy)**

**J-3 Sheriff-Coroner  
(Sheriff's Advisory Council / Drug Use is Life)**

**J-4 Sheriff-Coroner  
(Special Olympics Southern California)**



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20** *AK*

**Charitable Organizations in this program have the following characteristics:**

- **Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code**
- **Not involved in political activities**
- **Funds raised remain in Orange County**
- **Have a mission consistent and compatible with the County and Department Mission**
- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Brea Library**

**Non-Profit Tax I.D. Number: 36-4652683**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$10,000.00**

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 *AT*  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019- <i>AT</i> Dec 2019	Sale of items at the Friends of the Brea Library Bookstore	\$10,000.00	36	\$1,396.44
<i>JUNE</i> 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
 Date

*Sherry J. [Signature]*  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 *21***

**Charitable Organizations in this program have the following characteristics:**

- **Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code**
- **Not involved in political activities**
- **Funds raised remain in Orange County**
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- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Cypress Library**

**Non-Profit Tax I.D. Number: 32-0451655**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$20,000**





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20** *AT*

**Charitable Organizations in this program have the following characteristics:**

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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- Raise funds that directly benefit the charitable organization's mission and goals

**Department:** OCCR/OC Public Libraries

**Name of Charitable Organization:** Friends of the Garden Grove Chapman Library

**Non-Profit Tax I.D. Number:** 33-0542084

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$2,000





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20 *18***

**Charitable Organizations in this program have the following characteristics:**

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Garden Grove Main Library**

**Non-Profit Tax ID Number: 33-0542084**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$5,000**







**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019-20 *AT***

**Charitable Organizations in this program have the following characteristics:**

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- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Garden Grove Tibor Rubin Library**

**Non-Profit Tax I.D. Number: 33-0542084**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$2,000**





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 HT**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the La Habra Library**

**Non-Profit Tax I.D. Number: 95-3773588**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$2,000**





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20** *AT*

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the La Palma Library**

**Non-Profit Tax I.D. Number: 23-7220961**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$1,000**





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20** *AS*

**Charitable Organizations in this program have the following characteristics:**

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**Department:** OCCR/OC Public Libraries

**Name of Charitable Organization:** Friends of the Los Alamitos/Rossmoor Library

**Non-Profit Tax I.D. Number:** 95-3285558

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$0



ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 *AT*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019- Dec-2019	Sale of items at the Friends of the Los Alamitos/Rossmoor Library Bookstore	\$0	36	\$1,396.44
<i>AT</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.20.19  
Date

*[Signature]*  
Sherry [Signature]  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019-20**

*AS*

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Seal Beach Library**

**Non-Profit Tax I.D. Number: 95-3285558**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20 *AT*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019-	Sale of items at the Friends of the Seal Beach Library Bookstore	\$0	36	\$1,396.44
<i>Dec 2019</i>				
<i>June</i> <i>2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.28.19  
Date

*Louise Pennington*  
*Sheep*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20**

*AS*

**Charitable Organizations in this program have the following characteristics:**

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**Department:** OCCR/OC Public Libraries

**Name of Charitable Organization:** Friends of the Stanton Library

**Non-Profit Tax I.D. Number:** 33-0431715

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$2,000

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20** *AT*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019	Sale of items at the Friends of the Stanton Library Bookstore	\$2,000	36	\$1,396.44
<i>Dec 30 19</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/19  
Date

*Sherry [Signature]*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 -20 15**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Villa Park Library**

**Non-Profit Tax I.D. Number: 33-0664368**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 *19***  
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019	Sale of items at the Friends of the Villa	\$0	36	\$1,396.44
<i>Dec-2019</i>	Park Library Bookstore			
<i>June 2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/19  
Date

*Sherry [Signature]*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 15**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Westminster Library**

**Non-Profit Tax I.D. Number: 95-3090640**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$10,000**



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20** *AT*  
(use additional sheets if necessary)

<b>DATE</b>	<b>ACTIVITY</b>	<b>EXPECTED BENEFIT</b>	<b>ESTIMATED COUNTY HOURS</b>	<b>ESTIMATED COUNTY COST</b>
<i>July</i> Jan. 2019- Dec 2019	Sale of items at the Friends of the Westminster Library Bookstore	\$10,000	36	\$1,396.44
<i>June 2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/19  
  
Date

*Shirley [Signature]*  
Shirley [Signature]  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 2021**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR – OC Public Libraries** \_\_\_\_\_

**Name of Charitable Organization: Friends of the Fountain Valley Library** \_\_\_\_\_

**Non-Profit Tax I.D. Number: 33-0861212** \_\_\_\_\_

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36** \_\_\_\_\_

**Estimated County Cost: \$1,396.44** \_\_\_\_\_

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0** \_\_\_\_\_

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 1st

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019	Sale of Items at the Fountain Valley Library Bookstore	\$0	36	\$1,396.44
<del>Dec 2019</del>				
<i>1st</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date:

*Commie Gumm*  
*Sherry Holt*

Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20 JS**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR – OC Public Libraries**

**Name of Charitable Organization: Friends of the Tustin Library**

**Non-Profit Tax I.D. Number: 33-0073693**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT**

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019 - Dec 2019	Sale of Items at the Tustin Library Bookstore	\$0	36	\$1,396.44
<i>June</i> 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019 \_\_\_\_\_

Date

*Sherry [Signature]*  
  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 -20 AT**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR – OC Public Libraries** \_\_\_\_\_

**Name of Charitable Organization: Inter-Canyon League** \_\_\_\_\_

**Non-Profit Tax I.D. Number: 95-3787669** \_\_\_\_\_

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36** \_\_\_\_\_

**Estimated County Cost: \$1,396.44** \_\_\_\_\_

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0** \_\_\_\_\_

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 25  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019 - Dec 2019	Sale of Items at the Library of the Canyons Bookstore	\$0	36	\$1,396.44
<i>AT</i> <i>JUNE 2020</i>				

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2/28/2019

Date

*Connie Quinn*  
*Sherry [Signature]*  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 M**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR – OC Public Libraries**

**Name of Charitable Organization: Friends of the El Toro Library**

**Non-Profit Tax I.D. Number: 33-0025397**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 11**

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July Jan 2019	Sale of Items at the El Toro Library Bookstore	\$0	36	\$1,396.44
Dec 2019				
June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
Date

  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR:** 2019 -20 15

**Charitable Organizations in this program have the following characteristics:**

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**Department:** OCCR – OC Public Libraries

**Name of Charitable Organization:** Friends of the Foothill Ranch Library

**Non-Profit Tax I.D. Number:** 91-2038726

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$0

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20** *19*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019 - Dec 2019	Sale of Items at the Foothill Ranch Library Bookstore	\$0	36	\$1,396.44
<i>at</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019 \_\_\_\_\_

Date

*Sherry*  
*Sherry*  
\_\_\_\_\_  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20 *AT***

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- Raise funds that directly benefit the charitable organization's mission and goals

**Department:** OCCR – OC Public Libraries

**Name of Charitable Organization:** Friends of the Heritage Park Library

**Non-Profit Tax I.D. Number:** 33-0313156

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$0

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT**

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019	Sale of Items at the Heritage Park Library Bookstore	\$0	36	\$1,396.44
<del>Dec 2019</del>				
<i>June 2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*[Handwritten Signature]*  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 *AT***

**Charitable Organizations in this program have the following characteristics:**

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- **Not involved in political activities**
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- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR – OC Public Libraries**

**Name of Charitable Organization: Friends of the Katie Wheeler Library**

**Non-Profit Tax I.D. Number: 26-2367316**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20 *15***

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019 <del>Dec</del> <del>2019</del>	Sale of Items at the Katie Wheeler Bookstore	\$0	36	\$1,396.44
<i>June</i> <i>2018</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*Constance...*  
*Merry...*

---

Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20 AT**

**Charitable Organizations in this program have the following characteristics:**

- **Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code**
- **Not involved in political activities**
- **Funds raised remain in Orange County**
- **Have a mission consistent and compatible with the County and Department Mission**
- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR – OC Public Libraries**

**Name of Charitable Organization: Friends of the University Park Library**

**Non-Profit Tax I.D. Number: 92-2988399**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 *AT***  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan 2019 <del>Dec</del> 2019	Sale of Items at the Katie Wheeler Library Bookstore	\$0	36	\$1,396.44
<i>JUNE</i> <i>2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 1st**

**Charitable Organizations in this program have the following characteristics:**

- **Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code**
- **Not involved in political activities**
- **Funds raised remain in Orange County**
- **Have a mission consistent and compatible with the County and Department Mission**
- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR – OC Public Libraries**

**Name of Charitable Organization: Friends of the Costa Mesa/Mesa Verde Library**

**Non-Profit Tax ID Number: 31-1584179**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$10,000.00**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 1st**  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July Jan 2019 - Dec 2019	Sale of Items at the Costa Mesa Libraries Bookstores	\$10,000.00	36	\$1,396.44
JUNE 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
 Date

  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20** *AS*

**Charitable Organizations in this program have the following characteristics:**

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR – OC Public Libraries** \_\_\_\_\_

**Name of Charitable Organization: Friends of the Costa Mesa Donald Dungan Library** \_\_\_\_\_

**Non-Profit Tax I.D. Number: 31-1584179** \_\_\_\_\_

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36** \_\_\_\_\_

**Estimated County Cost: \$1,396.44** \_\_\_\_\_

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$50,000.00** \_\_\_\_\_

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 <sup>AT</sup>**  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<sup>July</sup> <del>Jan</del> 2019 <del>Dec</del> 2019	Sale of Items at the Costa Mesa Libraries Bookstores	\$50,000.00	36	\$1,396.44
<sup>JUNE</sup> <sup>2010</sup>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
 Date

  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20 *HT***

**Charitable Organizations in this program have the following characteristics:**

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- **Have a mission consistent and compatible with the County and Department Mission**
- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Laguna Hills Technology Library**

**Non-Profit Tax I.D. Number: 27-5089711**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20**

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019	Sale of items at the	\$0	36	\$1,396.44
<del>Dec-2019</del>	Friends of the Laguna Hills Technology Library Bookstore			
<i>June 2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*[Handwritten Signature]*  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 *AT***

**Charitable Organizations in this program have the following characteristics:**

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- **Have a mission consistent and compatible with the County and Department Mission**
- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Laguna Beach Library**

**Non-Profit Tax I.D. Number: 95-3605340**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20 AS**  
(use additional sheets if necessary)

AS

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July Jan. 2019- Dec-2019 June 2020	Sale of items at the Friends of the Laguna Beach Library Bookstore	\$0	36	\$1,396.44

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

\_\_\_\_\_  
Department Head/Signature

Date



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20 15**

**Charitable Organizations in this program have the following characteristics:**

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- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Ladera Ranch Library**

**Non-Profit Tax I.D. Number: 57-1191331**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20 *AT***

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>Early</i> Jan. 2019- <i>Dec</i> 2019	Sale of items at the Friends of the Ladera Ranch Library Bookstore	\$0	36	\$1,396.44
<i>AT</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
Date

*[Signature]*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 15**

**Charitable Organizations in this program have the following characteristics:**

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- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Dana Point Library**

**Non-Profit Tax ID Number: 95-3468584**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$50,000**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20 *AT***  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019- Dec 2019	Sale of items at the Friends of the Dana Point Library Bookstore	\$50,000	36	\$1,396.44
<i>AT</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*[Signature]*  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019-20 *JA***

**Charitable Organizations in this program have the following characteristics:**

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- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Laguna Niguel Library**

**Non-Profit Tax I.D. Number: 33-0302922**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$100,000.00**

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT  
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>Early</i> Jan. 2019-	Sale of items at the Friends of the Laguna Niguel Library Bookstore	\$100,000.00	36	\$1,396.44
<i>Dec 2019</i>				
<i>AS</i> <i>JUNE</i> <i>2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*[Signature]*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 1st**

**Charitable Organizations in this program have the following characteristics:**

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**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the San Clemente Library**

**Non-Profit Tax I.D. Number: 23-7099070**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20** *JK*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019-	Sale of items at	\$0	36	\$1,396.44
Dec 2019	Friends of the San Clemente Library bookstore			
<i>JK</i> <i>June</i> <i>2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*James [unclear]*  
*Shirley [unclear]*

 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20 JS**

**Charitable Organizations in this program have the following characteristics:**

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- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the San Juan Capistrano Library**

**Non-Profit Tax I.D. Number: 95-3704662**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20** *KT*  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019-	Sale of items at Friends of the San Juan Capistrano Library bookstore	\$0	36	\$1,396.44
<i>to June 2020</i> Dec-2019				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
 Date

*[Signature]*  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019 - 20 15**

**Charitable Organizations in this program have the following characteristics:**

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- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Rancho Santa Margarita Library**

**Non-Profit Tax I.D. Number: 03-0385639**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$100,000**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20**  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<del>Jan. 2019</del> <i>July</i>	Sale of items at Friends of the Rancho Santa Margarita	\$100,000	36	\$1,396.44
<del>Dec 2019</del> <i>June 2020</i>	Library bookstore			

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
 Date

*[Handwritten Signature]*  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 20**

**Charitable Organizations in this program have the following characteristics:**

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- **Meet the social needs of Orange County citizens**
- **Raise funds that directly benefit the charitable organization's mission and goals**

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: Friends of the Laguna Woods Library**

**Non-Profit Tax I.D. Number: Unavailable at this time**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20 *AT*  
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan-2019-	Sale of items at Friends of the Laguna Woods Library bookstore	\$0	36	\$1,396.44
<del>Dec-2019</del>				
<i>AT</i> June 2020				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
Date

*Commie Gulley*  
*Sherry [Signature]*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 -20** *AT*

**Charitable Organizations in this program have the following characteristics:**

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- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

**Department:** OCCR/OC Public Libraries

**Name of Charitable Organization:** Orange County Public Library Foundation

**Non-Profit Tax I.D. Number:** 47-3479039

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours:** 36

**Estimated County Cost:** \$1,396.44

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department:** \$10,000



**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT**  
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019- Dec 2019	Funding from private or business donations, or grants from public or private foundations	\$10,000	36	\$1,396.44
<i>AT</i> <i>JUNE</i> <i>2020</i>				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019

Date

*Sherry [Signature]*  
 \_\_\_\_\_  
 Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN**

**FOR FISCAL YEAR: 2019 - 20 AT**

**Charitable Organizations in this program have the following characteristics:**

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- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

**Department: OCCR/OC Public Libraries**

**Name of Charitable Organization: National Charity League**

**Non-Profit Tax I.D. Number: Unavailable at this time**

**Summary of Activities Planned in Fiscal Year**

**Attach detailed list of planned activities on page 2**

**Estimated County Staff Hours: 36**

**Estimated County Cost: \$1,396.44**

**(including Salaries, Benefits, Services, Supplies, Equipment)**

**Estimated Value of Services/Donations to Department: \$0**

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20** *AT*

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
<i>July</i> Jan. 2019- Dec-2019	National Charity League fundraising activities outside of the library	\$0	36	\$1,396.44
<i>AT</i> June 2010				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019  
Date

*Sherry Vetter*  
Department Head Signature



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019-20**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OC Community Resources/OC Parks

Name of Charitable Organization: Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

**Summary of Activities Planned in Fiscal Year**

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 277

Estimated County Cost: \$12,350

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$62,000

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20**

(use additional sheets if necessary)

<b>DATE</b>	<b>ACTIVITY</b>	<b>EXPECTED BENEFIT</b>	<b>ESTIMATED COUNTY HOURS</b>	<b>ESTIMATED COUNTY COST</b>
Various Dates	K-5th Grade Field Trips	1,200 students educated	0	0
Various Dates	High School Field Trips	300 students educated	0	0
Daily	Visitor Services at the Muth Center	Connecting with 30,000 plus visitors	0	0
Weekly	Restoration: Bayview	50 volunteers & 400 hours restoring habitat	25	\$1250.00
Oct 10	Restoration: Constellation	100 high school student volunteers & 300 hours restoring habitat	8	\$400.00
Monthly	Restoration: Volutaria Removal	12 volunteers & 144 hours restoring habitat	24	\$1200.00
April 20	Earth Day at the Bay	1,200 visitors engaged	50	\$1000.00
July 27-28	SOCALPAPA Art Show & Sale	1,200 visitors engaged	100	\$5000.00
Sept 15	Coastal Cleanup Day at the Bay	600 visitors cleaning habitat	50	\$2500.00
3rd Sat. monthly	Family Hike	300 visitors educated	0	0
Thursday nights	Sept. – Dec. Naturalist Training	15 volunteers highly trained	0	0
1 <sup>st</sup> Sat.	Jan, March, May, Sept. Volunteer Training	50 new volunteers trained	0	0
Various Dates	OCP Program support in restoration and educational programs	1,200 hours misc. volunteer support	20	\$1000.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

---

**Date**


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**Department Head Signature**



**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019/2020**

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council/Drug Use Is Life Abuse

Non-Profit Tax I.D. Number: 95-3498487

**Summary of Activities Planned in Fiscal Year**

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 4,094

Estimated County Cost: \$214,962

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$527,453

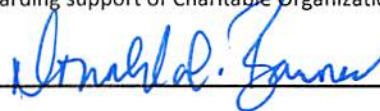
**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019/2020**

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul/Aug 2019	Orange County Fair	DUILA (Drug Awareness Education)		
Aug 2019	Impact Fill the Truck	DUILA (Drug Awareness Education)		
Oct 2019	Red Ribbon Week	DUILA (Drug Awareness Education)		
Oct/Nov 2019	Gala	DUILA (Drug Awareness Education)		
Nov/Dec 2019	Dreamlift/Sunshine	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Dec 2019	Holiday Party	DUILA (Drug Awareness Education)		
Feb 2020	National Leadership	DUILA (Drug Awareness Education)		
Apr 2020	Medal of Valor	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
May 2020	Peace Officer's Memorial	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Jun 2020	Law Enforcement Appreciation Day	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Year-around	Luncheons/Board Mtgs	Drug Use is Life Abuse/Sheriff's Advisory Council		
Quarterly	Board Meetings	Drug Use is Life Abuse/Sheriff's Advisory Council		
<b>GRAND TOTAL ESTIMATED</b>	<b>FY 2019/2020</b>	<b>See attached schedule</b>	<b>4,094</b>	<b>\$214,962</b>

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/18/19

Date



Department Head Signature

ORANGE COUNTY SHERIFF'S DEPARTMENT  
 CALCULATION OF HOURS AND COSTS OF RESOURCES  
 ESTIMATES FOR SAC/DUIILA FOR FY 2019/2020

**ATTACHMENT TO SCHEDULE OF ACTIVITIES PLANNED FOR FISCAL YEAR: 2019/2020**

Unit 8497 staff hours

	Annual Hours	SAC/DUIILA % of Annual Hours	SAC/DUIILA Hours	Pay Rate (2)	Cost
3 - Extra Help Deputies (3)	2880	75%	2,160	\$48.70	\$ 105,192.00
1 - Research Analyst I (5)	2080	45%	936	\$43.59	\$ 40,800.24
1 - Computer Graphics Specialist	2080	45%	936	\$43.96	\$ 41,146.56
<b>Total</b>			<b>4,032</b>		<b>187,138.80</b>

Unit 9493 staff hours

	Hours	DUIILA % of Annual Hours	SAC/DUIILA Hours	Pay Rate	Cost
1-Payroll Manager (Adm. Mgr. II)	2080	3%	62	\$91.11	5,685.26

Total personnel hours and costs donated by County	<b>4,094</b>				192,824.06
Total Services and Supplies Unit 8497 (1)					22,138.25
Total personnel and S & S donated by the County					<b>\$ 214,962.31</b>
Total personnel and S & S donated by the County					\$214,962
Estimated Billings to DUIILA for FY 19/20 (Revenue Offset)					0
Estimated Net Donated County Services					<b>\$214,962</b>
% Revenue Offset to Budget (Billings/Total Gross Support)					0.0%
Estimated Value of Services/Donations to Department:					<b>\$527,453</b>

KL Notes:

- (1) Represents 45% of the \$49,196 total services and supplies expenditures for Unit 8497 for FY 17/18 used as estimate for FY 19/20
- (2) From FY 18/19 Position Cost Rate Schedule at top step. Except Admin Mgr II (Payroll Manager at Dept. Average Rate)
- (3) Prior years included 4 Extra Help deputies this will year will only be 3 per Marilyn. Also, prior years included a Deputy I position; however, per Marilyn MacDougall (3/14/19) no longer have this position.
- (4) Spoke with Marilyn MacDougall on 3/14/19 who provided estimated value of services/donations
- (5) Kim Magdaleno- Research Analyst I
- (6) See email from Elyce to Nadia 2/25/19. Per M. MacDougall no more revenue offsets. Agreement not renewed for DUIILA. In the past, OCSD used to bill DUIILA \$150,000 per year





**CHARITABLE ORGANIZATION  
ACTIVITIES PLAN  
FOR FISCAL YEAR: 2019/2020**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Special Olympics Southern California

Non-Profit Tax I.D. Number: 95-4538450

**Summary of Activities Planned in Fiscal Year**

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 100

Estimated County Cost: \$10,000

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0

**ACTIVITIES PLANNED DURING FISCAL YEAR: 2019/2020**

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Aug 2019	Over the Edge	Positive PR/Goodwill	15	\$1,500
Aug 2019	Tip A Cop-Wood Ranch BBQ & Grill	Positive PR/Goodwill	10	\$1,000
Aug 2019	Plane Pull	Positive PR/Goodwill	15	\$1,500
Sept 2019	Tip A Cop-Romano's Macaroni Grill	Positive PR/Goodwill	10	\$1,000
Oct 2019	Tip A Cop- Red Robin	Positive PR/Goodwill	10	\$1,000
Nov 2019	Tip A Cop- Ruby's Diner	Positive PR/Goodwill	10	\$1,000
Nov 2019	Tip A Cop- Chili's- Yorba Linda	Positive PR/Goodwill	10	\$1,000
Apr 2020	Tip A Cop- Claim Jumper	Positive PR/Goodwill	10	\$1,000
June 2020	Tip A Cop- Brio Tuscany Grille	Positive PR/Goodwill	10	\$1,000
<b>GRAND TOTAL</b>	<b>FY 2019/2020</b>	<b>ESTIMATED</b>	<b>100</b>	<b>\$10,000</b>

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/18/19  
Date

Donald M. Barnes  
Department Head Signature