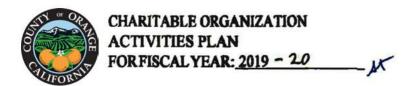
ATTACHMENT J - FY 2019 20 Charitable Organization Activities Plan

J-1 OC Community Resources / OC Public Libraries (Friends of the Libraries various locations)

J-2 OC Community Resources / OC Parks (Newport Bay Conservancy)

J-3 Sheriff-Coroner (Sheriff's Advisory Council / Drug Use is Life)

J-4 Sheriff-Coroner (Special Olympics Southern California)



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- · Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Brea Library
Non-ProfitTax I.D. Number: 36-4652	683
Summary of Activities Planned in Fis Attach detailed list of planned activity	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$10,000.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 (use additional sheets if necessary) ESTIMATED **ESTIMATED** ACTIVITY DATE EXPECTED BENEFIT COUNTY COUNTY HOURS COST er 2019-Sale of items at the \$10,000.00 36 \$1,396,44 Dec 2019 Friends of the Brea Library Bookstore June 2020

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date Department Head Signature



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Department: OCCR/OC Public Libra	aries	
Name of Charitable Organization: Fri	iends of the Cypress Library	_
Non-Profit Tax I.D. Number: 32-0451	655	
Summary of Activities Planned in Fis Attach detailed list of planned activities		
Estimated County StaffHours:	36	
Estimated County Cost:	\$1,396.44	
(including Salaries, Bene	efits, Services, Supplies, Equipment)	,
Estimated Value of Services/D	pnations to Department: \$20,000	

DATE fully	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
part. 2019-	Sale of items at the Friends of the Cypress Library Bookstore	\$20,000	36	\$1,396.44
210				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Mignature



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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Garden Grove Chapman Library
Non-Profit Tax I.D. Number: 33-0542	084
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$2,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
June 2010 2010	Sale of items at the Friends of the Garden Grove Chapman Library Bookstore	\$2,000	36	\$1,396.44
		*		
-				1
		*		

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2/28/19	Sherry Josh
Date	Department Head Signature



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Department: OCCR/OC Public Libra	ries
Name of Charitable Organization: Fri	ends of the Garden Grove Main Library
Non-ProfitTax L.D. Number: 33-05420	084
Summary of Activities Planned in Fisc Attach detailed list of planned activit	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396,44
(including Salaries, Bene	fits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$5,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 M

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
Jee LUIT	Sale of items at the Friends of the Garden Grove Main Library Bookstore	\$5,000	36	\$1,396.44
1				

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2/28/19	Sherry Setto
Date	Department Head Vignature



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Name of Charitable Organization: <u>Fri</u> Library	ends of the Garden Grove Tibor Rubin
Non-Profit Tax I.D. Number: 33-0542	084
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activity	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1.396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$2,000

ESTIMATED

COUNTY

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

(use additional sheets if necessary)

DATE

ACTIVITY

ESTIMATED

COUNTY

HOURS COST an. 2019- Sale of items at the \$2,000 36 \$1,396.44 Dec 2019 Friends of the Garden Grove Tibor Rubin June Library Bookstore

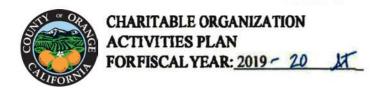
EXPECTED BENEFIT

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above, will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations. Duyune Buccas

2.20.19

Date

Department Head/Signature



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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the La Habra Library
Non-Profit Tax L.D. Number: 95-3773	588
Summary of Activities Planned in Fis Attach detailed list of planned activities	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$2,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

(use additional sheets if necessary)

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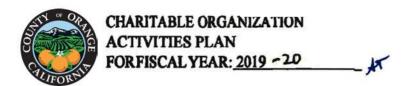
DATE	ACTIVITY Sale of items at the	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY
June	Sale of items at the Friends of the La Habra Library Bookstore	\$2,000	36	\$1,396.44
				,

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.28.19

Date

Department Head Signature



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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fr	iends of the La Palma Library
Non-Profit Tax I.D. Number: 23-7220	961
Summary of Activities Planned in Fis	ical Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$1,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

(use additional	sheets if	nccessary)
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DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY
Fant. 2019- Dec 2019 Synt 2020	Sale of items at the Priends of the La Palma Library Bookstore	\$1,000	36	\$1,396.44
		,		
			· ·	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.28 19

Date

Department Head Signature



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Department: OCCR/OC Public Libra	ines	
Name of Charitable Organization: Fri	ends of the Los Alamitos/Rossmoor Library	
Non-Profit Tax I.D. Number: 95-3285	558	
Summary of Activities Planned in Fis	cal Year	
Attach detailed list of planned activity	ties on page 2	
Estimated County StaffHours:	36	
Estimated County Cost:	\$1,396.44	
(including Salaries, Bene	fits, Services, Supplies, Equipment)	
Estimated Value of Services/Do	onations to Department: \$0	

ACTIVITIES PLANNED DURING FISCAL YEAR:	2019 - 20	I
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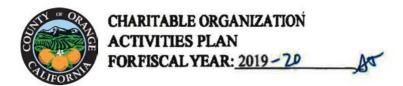
DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
June 2019 June 2020	Sale of items at the Friends of the Los Alamitos/Rossmoor Library Bookstore	\$0	36	\$1,396.44
			-	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planaed activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.20.19

Date

Department Head Signature



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- Meet the social needs of Orange County citizens

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Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR/OC Public Libra	anes
Name of Charitable Organization: Fri	iends of the Seal Beach Library
Non-Profit Tax I.D. Number: 95-3285	558
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activity	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
1020 1020 1020	Sale of items at the Friends of the Seal Beach Library Bookstore	50	36	\$1,396.44

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2.28.19

Date

Department Head Signature



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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Stanton Library
Non-ProfitTaxI.D. Number: 33-0431	715
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$2,000

IN

(use additional sheets if necessary) ESTIMATED **ESTIMATED** DATE ACTIVITY EXPECTED BENEFIT COUNTY COUNTY HOURS COST en: 2019- Sale of items at the \$2,000 \$1,396.44 36 Dec-2019 Friends of the Stanton JUNE WID Library Bookstore I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies

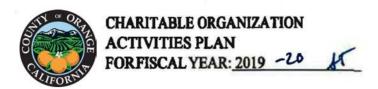
Department Head Signature

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

regarding support of Charitable Organizations.

2/28/19

Date



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- Meet the social needs of Orange County citizens

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· Raise funds that directly benefit the charitable organization's mission and goals

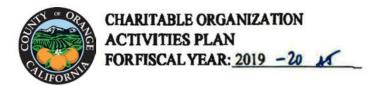
Department: OCCK/OC Public Libra	anes
Name of Charitable Organization: Fri	iends of the Villa Park Library
Non-Profit Tax I.D. Number: 33-0664	368
Summary of Activities Planned in Fis	val Vaar
Summary of Activities Flamieu in Fis	Cai I Cai
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 (use additional sheets if necessary) ESTIMATED | ESTIMATED

DATE	ACTIVITY	EXPECTED BENEFIT	HOURS	COUNTY
Dec 2019	Sale of items at the Friends of the Villa Park Library Bookstore	\$0	36	\$1,396.44

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2/28/19	Sherry Sotts
Date	Department Head Signature



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Department: OCCROC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Westminster Library
Non-Profit Tax I.D. Number: 95-3090	640
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
	*
Estimated County StaffHours:	36
Estimated County Cost:	\$1.396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$10,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY
Ian: 2019- Doc 2019 JUM 2010	Sale of items at the Friends of the Westminster Library Bookstore	\$10,000	36	\$1,396.44
	/			

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2/28/19	Sheing Dock
Date	Department Head Signature

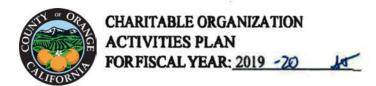


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Department: OCCR - OC Public Libra	ries
Name of Charitable Organization: Fri	ends of the Fountain Valley Library
Non-ProfitTaxI.D.Number: 33-0861	212
Summary of Activities Planned in Fis Attach detailed list of planned activity	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 1 (use additional sheets if necessary) ESTIMATED ESTIMATED DATE ACTIVITY COUNTY EXPECTED BENEFIT COUNTY HOURS COST \$0 36 \$1,396.44 Sale of Items at the Fountain Valley -Dec Library Bookstore 2010 June

deviation from the planned activities identified they occur if possible. I also certify that I will be	I above will be reported to the Board of Supervisors before e responsible for assuring compliance with the Board policies
regarding support of Charitable Organizations.	Lounie June
2/28/2019	Sheing toth
Date	Department Head Signature



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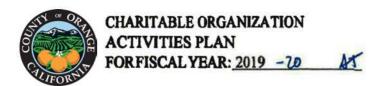
Department: OCCR-OC Public Libra	ines
Name of Charitable Organization: Fri	iends of the Tustin Library
Non-Profit Tax I.D. Number: 33-0073	693
(E)	
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
	3
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT

DATE	ACTIVITY	· EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
July Jan 2019 - Dec 2019	Sale of Items at the Tustin Library Bookstore	\$0	36	\$1,396.44
TUNG				
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Date Department Held Signature



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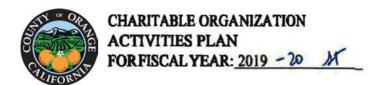
Department: OCCR - OC Public Libra	ries
Name of Charitable Organization: Int	er-Canyon League
Non-ProfitTax I.D. Number: 95-3787	669
Summary of Activities Planned in Fis	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 M

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
haly lan 2019 - Dec- 2019	Sale of Items at the Library of the Canyons Bookstore	\$0	36	\$1,396.44
2020				
4				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019	Shew Coth
Dute	Department Head Signature



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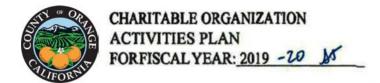
Department: OCCR - OC Public Libra	ines
Name of Charitable Organization: Fr	iends of the El Toro Library
Non-ProfitTaxI.D.Number: 33-0025	397
Summary of Activities Planned in Fis	scal Year
Attach detailed list of planned activi	ities on page 2
Estimated County StaffHours:	<u>36</u>
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 M

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
lari 2019 - Dec 2019	Sale of Items at the El Toro Library Bookstore	20		\$1,396.44
Jone				
			+	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2019	Sherry Soth	
Date	Department Head Signature	



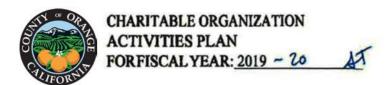
- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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Department: OCCR - OC Public Libra	iries
Name of Charitable Organization: Fri	iends of the Foothill Ranch Library
Non-Profit Tax I.D. Number: 91-2038	726
	*
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activity	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Denartment: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20 (use additional sheets if necessary) ESTIMATED **ESTIMATED** ACTIVITY DATE EXPECTED BENEFIT COUNTY COUNTY HOURS COST an 2019 Sale of Items at the 02 36 \$1,396.44 -Dec Foothill Ranch Library 2019 Bookstore JUNE

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date Department Head Signature



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- · Raise funds that directly benefit the charitable organization's mission and goals

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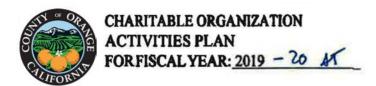
ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 M

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
uly 2019 Dec 2019	Sale of Items at the Heritage Park Library Bookstore	20	36	\$1,396.44
7020				

	s accurate to the best of my knowledge. Any substantial above will be reported to the Board of Supervisors before
they occur, if possible. I also certify that I will be regarding support of Charitable Organizations.	responsible for assuring compliance with the Board policies
2/28/2019	Shew Cloth

Department Head Signature

Page 37 of 74



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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Department: OCCR-OC Public Libra	rries
Name of Charitable Organization: Fri	iends of the Katie Wheeler Library
Non-Profit Tax I.D. Number: 26-2367	316
Summary of Activities Planned in Fis	rel Ver
Summary of Activities Planted in Pis	Cal Teat
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
uly lan 2019 - Dec 2019	Sale of Items at the Katic Wheeler Bookstore	\$0	36	\$1,396.44
June 200				

T			
I certify that the information provided above is	accurate to the best	of my knowledge	e. Any substantial
deviation from the planned activities identified at	bove will be reported	to the Board of	Supervisors before
they occur, if possible. I also certify that I will be re	esponsible for assuring	compliance with	the Board policies
regarding support of Charitable Organizations.	Youryweep	muse)	•
2/28/2019	Sueix	L (YB)	

Department Head/Signature



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens

• Raise funds that directly benefit the charitable organization's mission and goals

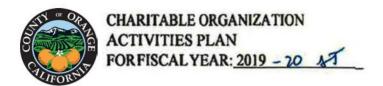
Department: OCCK-OC Public Libra	na		
Name of Charitable Organization: Friends of the University Park Library			
Non-Profit Tax I.D. Number: 92-2988	399		
Summary of Activities Planned in Fis	ical Year		
Attach detailed list of planned activi	ities on page 2		
Estimated County StaffHours:	36		
Estimated County Cost:	\$1,396.44		
(including Salaries, Bene	efits, Services, Supplies, Equipment)		
Estimated Value of Services/D	onations to Department: \$0		

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY
Doc 2019	Sale of Items at the Katie Wheeler Library Bookstore	\$0	36	\$1,396.44
June				
		1	+	

I certify that the information provided above	is accurate to t	the best of my kno	wledge. Any substantial
deviation from the planned activities identified	above will be	reported to the Box	rd of Supervisors before
they occur, if possible. I also certify that I will be	responsible for	assuring compliane	e with the Board policies
they occur, if possible. I also certify that I will be regarding support of Charitable Organizations.	Louju	wether	.)
/78/2019	Olla	arha	108 kg

Department Head Signature



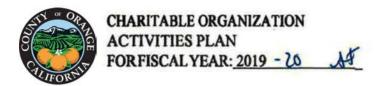
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Department: OCCR – OC Public Libraries Name of Charitable Organization: <u>Friends of the Costa Mesa/Mesa Verde Libraries</u>			
Summary of Activities Planned in Fis Attach detailed list of planned activity			
Estimated County StaffHours:	36		
Estimated County Cost:	\$1,396.44		
(including Salaries, Bene	fits, Services, Supplies, Equipment)		
Estimated Value of Services/De	onations to Department: \$10,000.00		

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 MT

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
an 2019 - Dec 1019	Sale of Items at the Costa Mesa Libraries Bookstores	\$10,000.00	36	\$1,396.44
2010				
	/		_	

2/28/2019	Cherry Cotto
Date	Department Head Signature



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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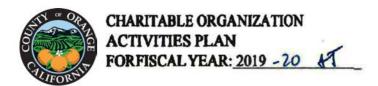
Department: OCCR - OC Public Libra	rries
Name of Charitable Organization: <u>Fri</u> <u>Library</u>	iends of the Costa Mesa Donald Dungan
Non-Profit Tax I.D. Number: 31-1584	179
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$50,000.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
Dec 1919	Sale of Items at the Costa Mesa Libraries Bookstores	\$50,000.00	36	\$1,396.44
JOIN				
			-	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date Department Hong Signature



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- Funds raised remain in Orange County
- · Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens

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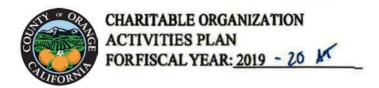
• Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Laguna Hills Technology Library
Non-Profit Tax I.D. Number: 27-5089	711
Summary of Activities Planned in Fis Attach detailed list of planned activity	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/De	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 1

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
Jun. 2019- Dec 2019 June 2020	Sale of items at the Friends of the Laguna Hills Technology Library Bookstore	\$0	36	\$1,396.44

2/28/2019	Meur Cost		
Date	Department Head Signature		



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County

partment: OCCD/OC Dublic I ibraries

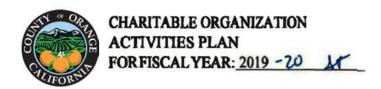
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- Raise funds that directly benefit the charitable organization's mission and goals

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT

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DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
Jan. 2019- Dec 2019 June 2070	Sale of items at the Friends of the Laguna Beach Library Bookstore	\$0	36	\$1,396.44
li-				

2/28/2019	Mully Coth		
Date	Department Head/Signature		



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County

Departments OCCD/OC Dublic Libraries

- · Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- · Raise funds that directly benefit the charitable organization's mission and goals

Department. Occide Fubit Littains
Name of Charitable Organization: Friends of the Ladera Ranch Library
Non-ProfitTax L.D. Number: 57-1191331
Summary of Activities Planned in Fiscal Year Attach detailed list of planned activities on page 2
Estimated County StaffHours: 36
Estimated County Cost: \$1,396.44
(including Salaries, Benefits, Services, Supplies, Equipment)
Estimated Value of Services/Donations to Department: \$0

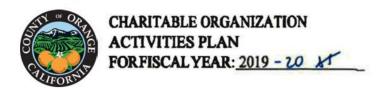
ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

ACIIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATEI COUNTY COST
Sale of items at the Friends of the Ladera Ranch Library Bookstore	\$0	36	\$1,396.44
	ACTIVITY Sale of items at the Friends of the Ladera Ranch Library	ACTIVITY EXPECTED BENEFIT Sale of items at the Friends of the Ladera Ranch Library	ACTIVITY EXPECTED BENEFIT COUNTY HOURS Sale of items at the Friends of the Ladera Ranch Library ESTIMATED COUNTY HOURS

I certify that the information provided above is	accurate to the best of any knowledge. Any substantial
	bove will be reported to the Board of Supervisors before
they occur, if possible. I also certify that I will be re	esponsible for assuring compliance with the Board policies
regarding support of Charitable Organizations.	Appenie openie
202000	May Color

Date

Department Head Signature



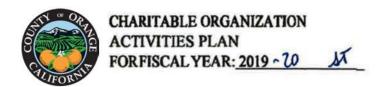
- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Dana Point Library
Non-Profit Tax LD. Number: 95-3468	584
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$50,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 70

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
Tuna	Sale of items at the Friends of the Dana Point Library Bookstore	\$50,000	36	\$1,396.44

2/28/2019	Meus Jest
Dute	Department Head Signature



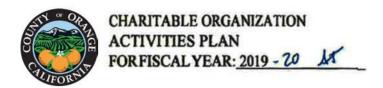
- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- · Not involved in political activities
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- Meet the social needs of Orange County citizens
- · Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fri	iends of the Laguna Niguel Library
Non-Profit Tax I.D. Number: 33-0302	922
Summary of Activities Planned in Fis	scal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1.396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$100,000.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 70 M

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
June 5	Sale of items at the Friends of the Laguna Niguel Library Bookstore	\$100,000.00	36	\$1,396.44
	9			
	14			
				A

2/28/2019	Muy Joth		
Date	Department Head Signature		



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County

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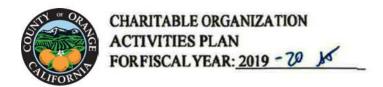
- · Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- · Raise funds that directly benefit the charitable organization's mission and goals

Department. Occided Fubile Libra	III (CS)
Name of Charitable Organization: Fri	ends of the San Clemente Library
Non-Profit Tax I.D. Number: 23-7099	070
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activity	ties on page 2
•	
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	fits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 M

Cala Citama at		HOURS	COUNTY
Sale of items at Friends of the San Clemente Library bookstore	\$0	36	\$1,396.44
	bookstore	bookstore bookstore	bookstore bookstore

Therif West
Denortment Head Signature



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- Meet the social needs of Orange County citizens

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· Raise funds that directly benefit the charitable organization's mission and goals

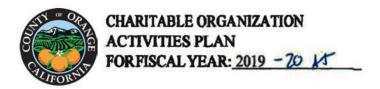
Department: Occasion Libraries
Name of Charitable Organization: Friends of the San Juan Capistrano Library
Non-ProfitTax I.D. Number: 95-3704662
Summary of Activities Planned in Fiscal Year
Attach detailed list of planned activities on page 2
Estimated County StaffHours: 36
Estimated County Cost: \$1,396.44
(including Salaries, Benefits, Services, Supplies, Equipment)
Estimated Value of Services/Donations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 -20 M

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
lati. 2019- D oc 2019 June 2010	Sale of items at Friends of the San Juan Capistrano Library bookstore	\$0	36	\$1,396.44
	-			
				<u>V</u>

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date Department Head Signature



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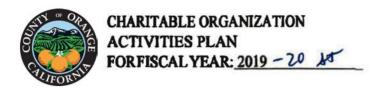
Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Fr	iends of the Rancho Santa Margarita Library
Non-ProfitTax I.D. Number: 03-0385	639
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	ties on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/Do	onations to Department: \$100,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 70

	DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
90 3	n: 2019- 0-2019 UNL	Sale of items at Friends of the Rancho Santa Margarita Library bookstore	\$100,000	36	\$1,396.44
		v			

I certify that the information provided above is	accurate to the best	of my knowledge. Any substantial
deviation from the planned activities identified :	above will be reported	to the Board of Supervisors before
they occur, if possible. I also certify that I will be	responsible for assurin	g compliance with the Board policies
regarding support of Charitable Organizations.	Dominion	mune
they occur, if possible. I also certify that I will be regarding support of Charitable Organizations.	Maria	LARL

Department Head Signature



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- Funds raised remain in Orange County
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- Meet the social needs of Orange County citizens

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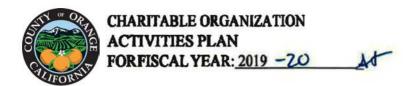
· Raise funds that directly benefit the charitable organization's mission and goals

Department: Occidor Public Libra	anes			
Name of Charitable Organization: Friends of the Laguna Woods Library				
Non-ProfitTax I.D. Number: <u>Unavail</u>	able at this time			
Summary of Activities Planned in Fis	scal Year			
Attach detailed list of planned activi	ities on page 2			
Estimated County StaffHours:	36			
Estimated County Cost:	\$1,396.44			
(including Salaries, Bene	efits, Services, Supplies, Equipment)			
Estimated Value of Services/D	onations to Department: \$0			
	72			

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20

DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY COST
Dec 2019	Sale of items at Friends of the Laguna Woods Library bookstore	20	36	\$1,396.44
A.		, t.		

2/28/2019	Shewy Setto
Date	Denartment Head Signature



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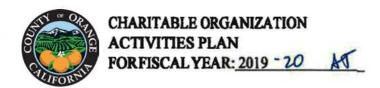
Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Or	ange County Public Library Foundation
Non-Profit Tax I.D. Number: 47-3479	039
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activi	tics on page 2
Estimated County StaffHours:	36
Estimated County Cost:	\$1,396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$10,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019 - 20 AT

use additional sheets if no	cessary)
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DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY HOURS	COUNTY
Jan. 2019- Dec 2019	Funding from private or business donations, or grants from public or private foundations	\$10,000	36	\$1,396.44
			v	

2/28/2019	Others Cook
Date	Department Heat Signature



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Department: OCCR/OC Public Libra	aries
Name of Charitable Organization: Na	tional Charity League
Non-Profit Tax I.D. Number: Unavail	able at this time
Summary of Activities Planned in Fis	cal Year
Attach detailed list of planned activity	ties on page 2
Estimated County StaffHours:	<u>36</u>
Estimated County Cost:	\$1.396.44
(including Salaries, Bene	efits, Services, Supplies, Equipment)
Estimated Value of Services/D	onations to Department: \$0

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	COUNTY COST
June	National Charity League fundraising activities outside of the libary	\$0	36	\$1,396.44
	ox.			
	*			

I certify that the information provided above is	accurate to the best of my knowledge. Any substantial
	hove will be reported to the Board of Supervisors before
	esponsible for assuring compliance with the Board policies
regarding support of Charitable Organizations.	Commissiones .
2/28/2019	Shew total

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Department Head Signature

Page 67 of 74



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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Department: OC Community Resources/OC Parks

Name of Charitable Organization: Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 277

Estimated County Cost: \$12,350

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$62,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019-20

(use additional sheets if necessary)

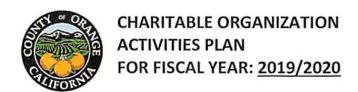
DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Various Dates	K-5th Grade Field Trips	1,200 students educated	0	0
Various Dates	High School Field Trips	300 students educated	0	0
Daily	Visitor Services at the Muth Center	Connecting with 30,000 plus visitors	0	0
Weekly	Restoration: Bayview	50 volunteers & 400 hours restoring habitat	25	\$1250.00
Oct 10	Restoration: Constellation	100 high school student volunteers & 300 hours restoring habitat	8	\$400.00
Monthly	Restoration: Volutaria Removal	12 volunteers & 144 hours restoring habitat	24	\$1200.00
April 20	Earth Day at the Bay	1,200 visitors engaged	50	\$1000.00
July 27- 28	SOCALPAPA Art Show & Sale	1,200 visitors engaged	100	\$5000.00
Sept 15	Coastal Cleanup Day at the Bay	600 visitors cleaning habitat	50	\$2500.00
3rd Sat. monthly	Family Hike	300 visitors educated	0	0
Thursday nights	Sept. – Dec. Naturalist Training	15 volunteers highly trained	0	0
1 st Sat.	Jan, March, May, Sept. Volunteer Training	50 new volunteers trained	0	0
Various Dates	OCP Program support in restoration and educational programs	1,200 hours misc. volunteer support	20	\$1000.00

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Date

Department Head Signature

Page 2 of 3



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council/Drug Use Is Life

<u>Abuse</u>

Non-Profit Tax I.D. Number: 95-3498487

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 4,094

Estimated County Cost: \$214,962

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$527,453

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019/2020

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul/Aug 2019	Orange County Fair	DUILA (Drug Awareness Education)		
Aug 2019	Impact Fill the Truck	DUILA (Drug Awareness Education)		
Oct 2019	Red Ribbon Week	DUILA (Drug Awareness Education)		
Oct/Nov 2019	Gala	DUILA (Drug Awareness Education)		
Nov/Dec 2019	Dreamlift/Sunshine	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Dec 2019	Holiday Party	DUILA (Drug Awareness Education)		
Feb 2020	National Leadership	DUILA (Drug Awareness Education)		
Apr 2020	Medal of Valor	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
May 2020	Peace Officer's Memorial	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Jun 2020	Law Enforcement Appreciation Day	Sheriff's Advisory Council (Positive Public Relations/Goodwill)		
Year-around	Luncheons/Board Mtgs	Drug Use is Life Abuse/Sheriff's Advisory Council		
Quarterly	Board Meetings	Drug Use is Life Abuse/Sheriff's Advisory Council		
GRAND TOTAL ESTIMATED	FY 2019/2020	See attached schedule	4,094	\$214,962

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

Page 2 of 2

Revised January 2019

ORANGE COUNTY SHERIFF'S DEPARTMENT CALCULATION OF HOURS AND COSTS OF RESOURCES ESTIMATES FOR SAC/DUILA FOR FY 2019/2020

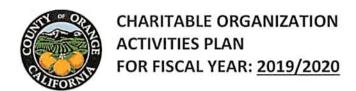
ATTACHMENT TO SCHEDULE OF ACTIVITIES PLANNED FOR FISCAL YEAR: 2019/2020

Unit 8497 staff hours

	Annual Hours	SAC/DUILA % of Annual Hours	SAC/DUILA Hours	Pay Rate (2)		Cost
3 - Extra Help Deputies (3)	2880	75%	2,160	\$48.70	\$	105,192.00
1 - Research Analyst I (5)	2080	45%	936	\$43.59	s	40,800.24
1 - Computer Graphics Specialist	2080	45%	936	\$43.96	Š	41,146.56
Total	2000	4576	4,032	φ-10.50		187,138.80
Unit 9493 staff hours						
		DUILA % of	SAC/DUILA			
	Hours	Annual Hours	Hours			Cost
1-Payroll Manager (Adm. Mgr. II)	2080	3%	62	\$91.11		5,685.26
1-Payron Manager (Adm. Mgr. II)	2080	370	02	\$51.11	·	3,003.20
Total personnel hours and costs donated by County 4,094						192,824.06
Total Services and Supplies Unit 8497 (1)						22,138.25
Total personnel and S & S donated by the County						214,962.31
T						6244.062
Total personnel and S & S donated	\$214,962					
Estimated Billings to DUILA for FY	0					
Esimated Net Donated County Ser	\$214,962					
% Revenue Offset to Budget (Billing)	0.0%					
Estimated Value of Services/Donat	\$527,453					

KL Notes:

- (1) Represents 45% of the \$49,196 total services and supplies expenditures for Unit 8497 for FY 17/18 used as estimate for FY 19/20
- (2) From FY 18/19 Position Cost Rate Schedule at top step. Except Admin Mgr II (Payroll Manager at Dept. Average Rate)
- (3) Prior years included 4 Extra Help deputies this will year will only be 3 per Marilyn. Also, prior years included a Deputy I position; however, per Marilyn MacDougall (3/14/19) no longer have this position.
- (4) Spoke with Marilyn MacDougall on 3/14/19 who provided estimated value of services/donations
- (5) Kim Magdaleno- Research Analyst I
- (6) See email from Elyce to Nadia 2/25/19. Per M. MacDougall no more revenue offsets. Agreement not renewed for DUILA. In the past, OCSD used to bill DUILA \$150,000 per year



- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- · Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Special Olympics Southern California

Non-Profit Tax I.D. Number: 95-4538450

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 100

Estimated County Cost: \$10,000

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: 2019/2020

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Aug 2019	Over the Edge	Positive PR/Goodwill	15	\$1,500
Aug 2019	Tip A Cop-Wood Ranch BBQ & Grill	Positive PR/Goodwill	10	\$1,000
Aug 2019	Plane Pull	Positive PR/Goodwill	15	\$1,500
Sept 2019	Tip A Cop- Romano's Macaroni Grill	Positive PR/Goodwill	10	\$1,000
Oct 2019	Tip A Cop- Red Robin	Positive PR/Goodwill	10	\$1,000
Nov 2019	Tip A Cop- Ruby's Diner	Positive PR/Goodwill	10	\$1,000
Nov 2019	Tip A Cop- Chili's- Yorba Linda	Positive PR/Goodwill	10	\$1,000
Apr 2020	Tip A Cop- Claim Jumper	Positive PR/Goodwill	10	\$1,000
June 2020	Tip A Cop- Brio Tuscany Grille	Positive PR/Goodwill	10	\$1,000
GRAND TOTAL	FY 2019/2020	ESTIMATED	100	\$10,000

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/18/19

Date

Department Head Signature

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Revised January 2019