

Contract Summary Form

Orange County Department of Education (OCDE)

SUMMARY OF SIGNIFICANT CHANGES

1. Term: Requesting a sixth year renewal for each agreement.

SUBCONTRACTORS

Agreements do not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

The chart below provides the estimated annual costs for the budget categories listed in each of the agreements with OCDE.

The parties may agree to adjust the budget allocations and the classifications of personnel within each agreement based on program needs and as long as it does not exceed the total contract amount.

Budget Categories	1.0 Personnel Support for Educational Services for ASERT, STEP and Community Transition Services Programs	2.0 Community Reentry Educational and Vocational Services	3.0 Drug/Alcohol and Mental Health Services
Salaries & Benefits	\$370,080	\$94,057	\$384,801
Operating Costs	0	\$1,900	\$9,823
Indirect Costs	\$34,491	\$8,943	\$36,779
Not to Exceed Contract Total Amounts	\$404,571	\$104,900	\$431,403