

Contract Summary Form

Chrysalis Center

SUMMARY OF SIGNIFICANT CHANGES

1. Insurance: insurance requirement removed. Page 10.
2. Change of Ownership: updated language. Page 12.
3. Lobbying: updated language. Page 24.
4. Payment Requirements: updated language. Page 26.
5. D-U-N-S Number and Related information: added language. Page 27.
6. Confidentiality: added language. Page 27.
7. Non-Exclusivity: added language. Page 29.
8. Scope of Work: increase of performance measures. Page 35.
9. Costs: increase of \$100,000 annually. Page 36.
10. Budget Schedule: adjusted costs to increase of services. Page 38.
11. Additional Exhibits included.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Project Costs	Total
Project Activity: Staff Salaries	\$217,955
Project Activity: Payroll Taxes	\$16,674
Project Activity: Employee Fringe Benefits	\$38,098
Project Activity: Other (Admin/data)	\$27,273
Grand Total	\$300,000.00