

## Contract Summary Form

Sentry Control Systems, LLC

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

#### B. Fees and Charges

Annual Totals	
Year 1	\$668,000.00
Option Year 2	\$683,600.00
Option Year 3	\$699,664.44

DESCRIPTION OF SERVICES		
Routine Preventative Maintenance	Monthly Fee	Yearly Fee
Covered Services		
Year 1 - Quarterly Maintenance	\$18,333.33	\$220,000.00
Option Year 2 – Quarterly Maintenance	\$18,883.33	\$226,600.00
Option Year 3 – Quarterly Maintenance	\$19,449.91	\$233,398.94
Subtotal		\$679,998.94
Parts and Labor	Monthly Fee*	Yearly Fee
Covered Parts		
Year 1	\$24,583.33	\$295,000.00
Option Year 2	\$25,320.83	\$303,850.00
Option Year 3	\$26,080.46	\$312,965.50
Subtotal		\$911,815.50
LPI Maintenance	Monthly Fee	Yearly Fee
Year 1 – Monthly Maintenance	\$250.00	\$3,000.00
Option Year 2 – Monthly Maintenance	\$262.50	\$3,150.00
Option Year 3 – Monthly Maintenance	\$275.00	\$3,300.00
Subtotal		\$9,450.00
Non-Covered Services and Parts		
Year 1		\$150,000.00
Option Year 2		\$150,000.00
Option Year 3		\$150,000.00
Subtotal		\$450,000.00

\*Maximum allowable monthly deduction for not meeting response and/or repair performance levels listed in the Contract.

Appropriations for this contract will be included in the FY 2019-20 Budget for Airport Operating Fund 280 and will be included in the budgeting process for future years.