**Contract Summary Form**

Children’s Hospital of Orange County dba CHOC Children’s

for Behavioral Health Services for Children and Youth

**SUMMARY OF SIGNIFICANT CHANGES**

There are no significant material changes.

**SUBCONTRACTORS**

The Agreement does not currently include subcontractors or pass through to other providers.

**CONTRACT OPERATING EXPENSES**

|  |  |
| --- | --- |
| ADMINISTRATIVE | TOTAL |
| Indirect | $ 128,848 |
| SUBTOTAL ADMINISTRATIVE COST | $ 128,848 |
| PROGRAM |  |
| Salaries | $1,059,628 |
| Benefits | 226,831 |
| Services and Supplies | 161,267 |
| SUBTOTAL PROGRAM COST | $1,447,726 |
| TOTAL GROSS COST | $1,576,574 |
|  |  |
| REVENUE |  |
| Federal Medi-Cal | $ 600,000 |
| MHSA | 976,574 |
| TOTAL REVENUE | $1,576,574 |
| TOTAL MAXIMUM OBLIGATION | $1,576,574 |

• Indirect Costs – A percentage cost allocation applied to the total program costs as overhead that may include administrative support such as finance, human resources, and executive management.