## Attachment D

FY 2021-22 SUMMA	RY OF SPECIFIC HUD AN	NUAL OBJECTIVES ANI	D PROPOSED PROJECT FUNDING								
Organization Name	Project Name	Funding	Outcome/Objective	output		Maximum Request	Recommended Activity	Funding			Recommended Total Funding
			PUBLIC SERVICES		1						
		CDBG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	610			\$ 2	227,168		\$	227,168
Emergency Shelter(s) HCA	Shelter Program (Year Round/Seasonal)	ESG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	462			\$	124,395		\$	124,395
		Rapid Rehousing ESG	Rapid Rehousing	8 Households			\$	62,197		\$	62,197
		HMIS ESG	Funds will be utilized for data research and input.				\$	20,733		\$	20,733
		15U	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.				\$	50,000		\$	50,000
		Ops Reserve	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	562			\$ 1	00,000		\$	100,000
			Subtotal Shelter:	1,634 people 8 Households	\$	-	\$ 5	84,493		\$	584,493
City of Laguna Beach	City of Laguna Beach Alternat (Emergency Cold Weather She		Funds will be used to provide emergency shelter for 45 homeless individuals from the City of Laguna Beach and surrounding cities.	45	\$	140,326	\$	140,326		s	140,326
Abrazar, Inc.	Midway City Community Services & Education Center		Funds will be used to provide social services programming at the Community Center. Abrazar, Inc. will be responsible for delivery of continuous support of existing social services programs for residents within the immediate neighborhoods. Services provided include: educational, recreational, cultural and senior citizen programming. Transportation, employment, health and medical information and referrals.	1,200	\$	64,470	\$	64,470		\$	64,470
			Subtotal Public Services:	2,879 people 8 Households		204,796		789,289			789,289
						,		,			,
Organization Name	Project Name		Outcome/Objective	Output		Maximum Request	Recommended Activity	Funding	Activity Delivery Cost		Recommended Total Funding
			HOUSING REHABILITATION								
City of Brea	Single-Family Housing Rehabilitation		Funds will be used for rehabilitations of single-family low/very-low income owner occupied residences. Improvements will include interior and exterior improvements to homes and mobile home units.	10	\$	200,000	\$ 1	187,500	\$ 11,250	s	198,750
City of Cypress	Single-Family Housing Rehabilitation Program		Funds will be used to support the Home Enhancement Program or HELP II, which provides forgivable loans up to \$20,000 to income eligible homeowners in order to assist them with home improvements.	5	\$	200,000	\$ 1	160,000	\$ 9,600	\$	169,600
City of Seal Beach	Leisure World Bathroom Accessibility Program		Funds will be used to provide grants to income qualified, disabled seniors to improve bathroom accessibility and safety by converting the tub/shower into an accessible shower stall.	55	\$	200,000	\$ 2	200,000	\$ 12,000	\$	212,000
County of Orange OCCR/HCD	Safe Homes for OC Seniors		Funds will be used to provide grants to income qualified, seniors in unincorporated areas throughout the County. Up to \$20,000 per project with	10	\$	200,000	\$ 2	200,000	\$ 12,000	s	212,000
I			Subtotal Housing Rehabilitation		Ť	800,000	747,		44,850		92,350
Organization Name	Project I	Name	Outcome/Objective	Output		Maximum Request	Recommended Activity	Funding	Activity Delivery Cost		Recommended Total Funding
			PUBLIC FACILITIES AND IMPROVEMENTS								
City of Laguna Woods	Pedestrian Accessibility Improvements Project Phase 3		Funds will be used for the reconstruction 18 curb ramps to comply with ADA requirements, sidewalk lifts and adjustments needed on Moulton Parkway.	2,070	\$	350,000	\$	350,000	\$ 21,000	\$	371,000
City of Los Alamitos	Apartment Row Street Improvement		Street Improvements 1227 Lf	1,269	\$	350,000	\$ :	270,000	\$ 16,200	s	286,200
City of San Juan Capistrano	ADA Street and Ramp Improvements		Funds will be used for street, sidewalk and Curb ramp ADA Improvements	9,752	\$	350,000	\$	350,000	\$ 21,000	s	371,000
City of Stanton	Stanton Family Resource Center Improvement Project		Funds will be used improve the center and the grounds	10,000	\$	350,000	\$	350,000	\$ 21,000	s	371,00
County of Orange	ge Community Center Improvements		Funds will be used for improvements to County owned Community Center in Midway City.	1,200	\$	350,000	\$	350,000	\$ 21,000	\$	371,00
			Subtotal Public Facilities and Improvements	24,291	\$	1,750,000	\$ 1,6	670,000	\$ 100,200	\$	1,770,200

## Attachment D

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Cand dotsPair all and a lamba data data data data data data data da	County of Orange	CDBG Administration		CDBG				¢	523 952
	County of Orange	CDBG Administration							
$ \frac{1}{10^{10} 10^{10$	County of Orange	ESG Administration	Funds will be utilized for administration of HUD-sponsored	PI					
Image: Control Contro Control Contro Control Control Control Control Control Control C		HOME Administration (15% cap)	Funds will be utilized for development of affordable housing					Ť	16,810 138,444
L         Docume Advancements         Docume	Fair Housing Council of	Fair Housing Education, Counseling, and Enforcement and Fair Housing Contractor of consultant for the FY 2020-24	Utilize funds to provide fair housing education, six community events, counseling, enforcement, and	CDBG					13,500
Listention Server of Control         Junc         <		· · · · · · · · · · · · · · · · · · ·							
Caling of Drags         Advesses intensing rEAM         Operation of an analysis of the set of direct to any descent of direct to any				2,020 1 60016				Ŷ	772,700
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Christ of Damp         Advaluate Houring-CALIE PC         Statistical Houring Foreign Califie PC	County of Orange	Affordable Housing-HOME		216				\$	1,245,993
Orage Courty CBS(PM Allocation HOM/ENDME P Al	County of Orange	Affordable Housing-HOME PI	opportunities and TBRA						121,500
Bit of								-	1,367,493
City of Place         Solution			ESG Allocation:					\$	224,135
Administration Op/ Name         Project Name         Outcom/Objective         Bit Bit Bit Controm/Objective         Administration Bit Bit Bit Bit Bit Bit Bit Bit Bit Bit		TOTA							1,519,437
Organization Name         Project Name         Dational Objective         Bg	URBAN COUNTY							\$	5,342,038
		Project Name	Outcome/Objective	Output	Maximum Request	Recommended Activity Funding			Recommended Total Funding
						1			
$\begin{split} \begin{array}{ c c c } & \begin{tabular}{ c c c c c c c } & \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		Administration City	Placentia HUD-sponsored programs.	Admin of 5 Projects		\$ 37,723		\$	37,723
$\begin{split} & \begin{array}{c c c c c c } & \begin{array}{c c c c c c } & \begin{array}{c c c c c c } & \begin{array}{c c c c c c c } & \begin{array}{c c c c c c c c c c c c c c c c c c c $		Administration County	programs, CAPER, AAP.			\$ 37,723		\$	37,723
$\begin{split} \begin{split} & \begin{array}{c c c c c } \hline \begin{time}{c c c } \hline \begin{time}{c c c c } \hline \begin{time}{c c c c } \hline \begin{time}{c c c } \hline \begin{time}{c c c c } \hline \begin{time}{c c c c } \hline \begin{time}{c c } \hline \begin{time}{c c } \hline \ \begin{time}{c c } \hline \ \ \be$	City of Placentia	Public Services Neighborhood Services	Funds will be used for the operations and support staff on the Neighborhood Services Division for various food distribution programs and coordinating services for low	800		\$ 36,879		s	36,879
$\frac{1}{10000000000000000000000000000000000$		Public Services Seniors Services						\$	20,700
Image         Add ministration Cly         Finds will be used to ADA improvements to the Jaycee Provide laphyground joint table, pisyground joint table pisyground joint table pisyground joint table, pisyg		Facade Improvements	Housing Rehabilitation	Up to 5 businesses		\$ 50,000		\$	50,000
Neighborhood Facility Improvements - FF&I Old City Hall         Parkete plaground, pioric table, plaground surfaining.         5.00         \$ 141,712         \$ \$ 141,712         \$ \$ 141,712           Inscription of the City of Yoth Instruction		Housing Rehabilitation - SFR						\$	52,500
18.80 People/1-2 units/up to 5 businesses       \$ 377,23       \$ \$ 377,23       \$ \$ \$ 377,23         Administration City       Funds will be utilized for administration of the City of Yorba Linda HUD-sponsored programs.       Admin of 3 Projects       \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ 25,853       \$ \$ \$ 25,853       \$ \$ \$ 25,853       \$ \$ \$ 25,853       \$ \$ \$ \$ 25,853       \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Neighborhood Facility Improvements - PF&I Old City Hall	Parkette playground, picnic table, playground surfacing,	500		\$ 141,712		\$	141,712
Administration City       Funds will be utilized for administration of the City of Yorba Linda HUD-sponsored programs.       Admin of 3 Projects       \$ 25,853       \$ 25,853       \$ 25,853         Administration County       Administration for City of Yorba Linda HUD-sponsored programs.       Administration for City of Yorba Linda HUD-sponsored programs.       \$ 25,853				1.850 People/1-2 units/up	to 5 businesses	\$ 377.237		\$	377.237
$\frac{Admin G 3 Projects}{City of Yorbs Linds}$ $Administration City of Yorbs Linds HUD-sponsored programs. Yes and parking loss from Yorbs Linds HUD sponsored programs. Yes and Public Services Service Serv$				<u> </u>				·	. , .
$\frac{ Addiministration Codiny }{ Programs.}  Prod will be used to provide a Senior Nutrition Program. In programs assist in providing nutritional meals to low to moderate income senior citizens or disabled persons. 150  Prod will be used to provide a Senior Nutrition Program. 150  Prod will be used to provide a Senior Nutrition Program. 150  Prod will be used to provide rehabilitation grants to use to moderate income senior citizens or disabled persons. 150  Prod will be used to provide rehabilitation grants to use to moderate income senior citizens or disabled persons. 150  Prod will be used to provide rehabilitation grants to use to import the program HR - SFR will be used to provide rehabilitation grants to use to import the program in the program is to meet local codes, standards and definance. 17 units  Prod  Pro$	City of Yorba Linda	Administration City		Admin of 3 Projects		\$ 25,853		\$	25,853
City of Yorba Linda       Public Services       Funds will be used to provide a Senior Nutrition Program. The program asist in providing nutritional meals to low informational meals to low of a rebabilitation and repairs to meet local codes, standards and ordnances.       150       \$ 38,779       \$ \$ 38,779       \$ \$ 38,779       \$ \$ \$ 38,779       \$ \$ \$ \$ 38,779       \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Administration County				\$ 25,853		\$	25,853
Neighborhood Improvement Program HR - SFR         Funds will be used to provide rehabilitation grants to qualified homeowners for general property improvements, and repairs to meet local codes, standards and ordinances.         17 units         S         90,000         S         78,045         S         78,045         S         78,045         S         58,635         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S		Public Services	The program assist in providing nutritional meals to low to	150				s	38,779
Abbit inproteinents 4 funct 7 addity 47 addity         buildings, parks and parking lots throughout the city.         16,884         \$ 78,045         \$ 78,045           17,034 People/17 units         \$ 258,530         \$ 258,510         <		Neighborhood Improvement Program HR - SFR	qualified homeowners for general property improvements	17 units		\$ 90,000		\$	90,000
Metro City Administration Allocation Total       \$ 63,576       \$ 63,576         Metro Citiy Administration Allocations Total       \$ 63,576       \$ 63,576         Metro City Activity/Project Allocations Total       \$ 508,615       \$ 63,576         Metro City CDBG Allocations Total       \$ 635,767       \$ 635,767         Metro City CDBG Allocations Total       \$ 635,767       \$ 635,767         Metro City CDBG Allocations Total       \$ 635,767       \$ 635,767         Metro City CDBG TOTAL URBAN COUNTY ALLOCATIONS:       \$ 635,767       \$ 635,767         CDBG TOTAL URBAN COUNTY ALLOCATIONS:       \$ 635,767       \$ 4,234,23         TOTAL HOME       \$ 1519,43       \$ 1519,43         TOTAL HOME       \$ 150,00       \$ 150,00		ADA Improvements - Public Facility - PF&I	Funds will be used to address ADA compliance in public buildings, parks and parking lots throughout the city.	16,884		\$ 78,045		\$	78,045
Metro Cities County Administration Allocations Total         \$         63,576         \$         63,576           Metro City Activity/Project Allocations Total         \$         508,615         \$         508,615         \$         508,615         \$         508,615         \$         \$         508,615         \$         \$         508,615         \$				17,034 People/17 units		\$ 258,530			258,530
Metro City Activity/Project Allocations Total         \$ 508,615         \$ 508,615           Metro City CDBG Allocations Total:         \$ 635,767         \$ 635,767         \$ 635,767           CDBG TOTAL URBAN COUNTY ALLOCATIONS:         \$ 4,234,23         \$ 4,234,23           TOTAL ESG         \$ 224,13         \$ 1,519,43           TOTAL OTHER         \$ 1,519,43         \$ 150,00									63,576 63,576
Metro City CDBG Allocations Total:         \$         635,767         \$         635,767           CDBG TOTAL URBAN COUNTY ALLOCATIONS:          \$         4,234,23           TOTAL ESG          \$         224,13           TOTAL HOME          \$         1,519,43           TOTAL OTHER          \$         150,00			Metro City Activity	Project Allocations Total		\$ 508 615		\$	508 615
CDBG TOTAL URBAN COUNTY ALLOCATIONS:         \$ 4,234,23           TOTAL ESG         \$ 224,13           TOTAL HOME         \$ 1,519,43           TOTAL OTHER         \$ 150,00						1		-	635,767
TOTAL ESG         \$ 224,13           TOTAL HOME         \$ 1,519,43           TOTAL OTHER         \$ 150,00									
TOTAL HOME         \$ 1,519,43           TOTAL OTHER         \$ 150,00				CDBG TOTAL URBAN					4,234,233 224,135
					TOTAL HOME			\$	1,519,437
	\$ \$	150,000 6,127,805							