

## FY 2021-22 SUMMARY OF SPECIFIC HUD ANNUAL OBJECTIVES AND PROPOSED PROJECT FUNDING

Organization Name	Project Name	Funding	Outcome/Objective	Output	Maximum Request	Recommended Activity Funding		Recommended Total Funding
PUBLIC SERVICES								
Emergency Shelter(s) HCA	Shelter Program (Year Round/Seasonal)	CDBG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	610		\$ 227,168		\$ 227,168
		ESG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	462		\$ 124,395		\$ 124,395
		Rapid Rehousing ESG	Rapid Rehousing	8 Households		\$ 62,197		\$ 62,197
		HMIS ESG	Funds will be utilized for data research and input.			\$ 20,733		\$ 20,733
		15U	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.			\$ 50,000		\$ 50,000
		Ops Reserve	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	562		\$ 100,000		\$ 100,000
Subtotal Shelter:				1,634 people 8 Households	\$ -	\$ 584,493		\$ 584,493
City of Laguna Beach	City of Laguna Beach Alternative Sleeping Location ASL (Emergency Cold Weather Shelter Public Service funding)	Funds will be used to provide emergency shelter for 45 homeless individuals from the City of Laguna Beach and surrounding cities.		45	\$ 140,326	\$ 140,326		\$ 140,326
Abrazar, Inc.	Midway City Community Services & Education Center	Funds will be used to provide social services programming at the Community Center. Abrazar, Inc. will be responsible for delivery of continuous support of existing social services programs for residents within the immediate neighborhoods. Services provided include: educational, recreational, cultural and senior citizen programming. Transportation, employment, health and medical information and referrals.		1,200	\$ 64,470	\$ 64,470		\$ 64,470
Subtotal Public Services:				2,879 people 8 Households	204,796	789,289		789,289
Organization Name	Project Name	Outcome/Objective		Output	Maximum Request	Recommended Activity Funding	Activity Delivery Cost	Recommended Total Funding
HOUSING REHABILITATION								
City of Brea	Single-Family Housing Rehabilitation	Funds will be used for rehabilitations of single-family low/very-low income owner occupied residences. Improvements will include interior and exterior improvements to homes and mobile home units.		10	\$ 200,000	\$ 187,500	\$ 11,250	\$ 198,750
City of Cypress	Single-Family Housing Rehabilitation Program	Funds will be used to support the Home Enhancement Program or HELP II, which provides forgivable loans up to \$20,000 to income eligible homeowners in order to assist them with home improvements.		5	\$ 200,000	\$ 160,000	\$ 9,600	\$ 169,600
City of Seal Beach	Leisure World Bathroom Accessibility Program	Funds will be used to provide grants to income qualified, disabled seniors to improve bathroom accessibility and safety by converting the tub/shower into an accessible shower stall.		55	\$ 200,000	\$ 200,000	\$ 12,000	\$ 212,000
County of Orange OCCR/HCD	Safe Homes for OC Seniors	Funds will be used to provide grants to income qualified, seniors in unincorporated areas throughout the County. Up to \$20,000 per project with		10	\$ 200,000	\$ 200,000	\$ 12,000	\$ 212,000
Subtotal Housing Rehabilitation				80	800,000	747,500	44,850	792,350
Organization Name	Project Name	Outcome/Objective		Output	Maximum Request	Recommended Activity Funding	Activity Delivery Cost	Recommended Total Funding
PUBLIC FACILITIES AND IMPROVEMENTS								
City of Laguna Woods	Pedestrian Accessibility Improvements Project Phase 3	Funds will be used for the reconstruction 18 curb ramps to comply with ADA requirements, sidewalk lifts and adjustments needed on Moulton Parkway.		2,070	\$ 350,000	\$ 350,000	\$ 21,000	\$ 371,000
City of Los Alamitos	Apartment Row Street Improvement	Street Improvements 1227 Lf		1,269	\$ 350,000	\$ 270,000	\$ 16,200	\$ 286,200
City of San Juan Capistrano	ADA Street and Ramp Improvements	Funds will be used for street, sidewalk and Curb ramp ADA Improvements		9,752	\$ 350,000	\$ 350,000	\$ 21,000	\$ 371,000
City of Stanton	Stanton Family Resource Center Improvement Project	Funds will be used improve the center and the grounds		10,000	\$ 350,000	\$ 350,000	\$ 21,000	\$ 371,000
County of Orange	Community Center Improvements	Funds will be used for improvements to County owned Community Center in Midway City.		1,200	\$ 350,000	\$ 350,000	\$ 21,000	\$ 371,000
Subtotal Public Facilities and Improvements				24,291	\$ 1,750,000	\$ 1,670,000	\$ 100,200	\$ 1,770,200

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Organization Name	Project Name	Outcome/Objective	Funding Source				Recommended Total Funding
<b>ADMINISTRATION</b>							
County of Orange	CDBG Administration	Funds will be utilized for administration of HUD-sponsored Urban County programs	CDBG				\$ 523,952
County of Orange	CDBG Administration	Funds will be utilized for administration of HUD-sponsored Urban County programs	PI				\$ 28,000
County of Orange	ESG Administration	Funds will be utilized for administration of HUD-sponsored Urban County programs	ESG				\$ 16,810
County of Orange	HOME Administration (15% cap)	Funds will be utilized for development of affordable housing opportunities.	HOME				\$ 138,444
			PI				\$ 13,500
Fair Housing Council of Orange County	Fair Housing Education, Counseling, and Enforcement and Fair Housing Contractor of consultant for the FY 2020-24 Analysis of Impediments	Utilize funds to provide fair housing education, six community events, counseling, enforcement, and landlord/tenant counseling and updates to the AI.	CDBG 2325 People				\$ 52,000
<b>Subtotal Administration:</b>			2,325 People				\$ 772,706
<b>HOUSING DEVELOPMENT</b>							
County of Orange	Affordable Housing-HOME	County will use funds for affordable housing development opportunities and TBRA up to \$100,000.	216				\$ 1,245,993
County of Orange	Affordable Housing-HOME PI	County will use funds for affordable housing development opportunities and TBRA..					\$ 121,500
<b>Subtotal Housing Development:</b>							\$ 1,367,493
<b>Orange County CDBG/PI Allocation:</b>							\$ 3,598,466
<b>ESG Allocation:</b>							\$ 224,135
<b>HOME/HOME PI Allocation:</b>							\$ 1,519,437
<b>TOTAL OC RECOMMENDED FEDERAL ALLOCATION FUNDING:</b>							\$ 5,342,038
<b>URBAN COUNTY PROGRAM - PARTICIPATING METROPOLITAN CITIES</b>							
Organization Name	Project Name	Outcome/Objective	Output	Maximum Request	Recommended Activity Funding		Recommended Total Funding
City of Placentia	Administration City	Funds will be utilized for administration of the City of Placentia HUD-sponsored programs.	Admin of 5 Projects		\$ 37,723		\$ 37,723
	Administration County	Administration for City of Placentia HUD - sponsored programs, CAPER, AAP.			\$ 37,723		\$ 37,723
	Public Services Neighborhood Services	City of Placentia/Public Services Neighborhood Services - Funds will be used for the operations and support staff on the Neighborhood Services Division for various food distribution programs and coordinating services for low income residents.	800		\$ 36,879		\$ 36,879
	Public Services Seniors Services	Senior Services (Lunch Program)	450		\$ 20,700		\$ 20,700
	Facade Improvements	Housing Rehabilitation	Up to 5 businesses		\$ 50,000		\$ 50,000
	Housing Rehabilitation - SFR	Housing Rehab - SFR	4-5 units		\$ 52,500		\$ 52,500
	Neighborhood Facility Improvements - PF&I Old City Hall	Funds will be used for ADA improvements to the Jaycee Parkette playground, picnic table, playground surfacing, travel paths and drinking fountain.	500		\$ 141,712		\$ 141,712
			1,850 People/1-2 units/up to 5 businesses		\$ 377,237		\$ 377,237
City of Yorba Linda	Administration City	Funds will be utilized for administration of the City of Yorba Linda HUD-sponsored programs.	Admin of 3 Projects		\$ 25,853		\$ 25,853
	Administration County	Administration for City of Yorba Linda HUD - sponsored programs.			\$ 25,853		\$ 25,853
	Public Services	Funds will be used to provide a Senior Nutrition Program. The program assist in providing nutritional meals to low to moderate income senior citizens or disabled persons.	150		\$ 38,779		\$ 38,779
	Neighborhood Improvement Program HR - SFR	Funds will be used to provide rehabilitation grants to qualified homeowners for general property improvements and repairs to meet local codes, standards and ordinances.	17 units		\$ 90,000		\$ 90,000
	ADA Improvements - Public Facility - PF&I	Funds will be used to address ADA compliance in public buildings, parks and parking lots throughout the city.	16,884		\$ 78,045		\$ 78,045
			17,034 People/17 units		\$ 258,530		\$ 258,530
<b>Metro City Administration Allocation Total</b>					\$ 63,576		\$ 63,576
<b>Metro Cities County Administration Allocations Total</b>					\$ 63,576		\$ 63,576
<b>Metro City Activity/Project Allocations Total</b>					\$ 508,615		\$ 508,615
<b>Metro City CDBG Allocations Total:</b>					\$ 635,767		\$ 635,767
<b>CDBG TOTAL URBAN COUNTY ALLOCATIONS:</b>							\$ 4,234,233
<b>TOTAL ESG</b>							\$ 224,135
<b>TOTAL HOME</b>							\$ 1,519,437
<b>TOTAL OTHER</b>							\$ 150,000
<b>COUNTY OF ORANGE TOTAL ALLOCATION ALL FUNDING SOURCES</b>							\$ 6,127,805