

ATTACHMENT I - FY 2021-22 Charitable Organization Activities Plan

**I-1 OC Community Resources / OC Public Libraries
(Friends of the Libraries various locations)**

**I-2 OC Community Resources / OC Parks
(Newport Bay Conservancy)**

**I-3 Sheriff-Coroner
(Sheriff's Advisory Council / Drug Use is Life Abuse)**

**I-4 Sheriff-Coroner
(Special Olympics Southern California)**

**I-5 District Attorney
(Orange County Gang Reduction and Intervention Program)**

**I-6 OC Waste & Recycling
(Orange County United Way)**



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN**

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Orange County Public Library Foundation

Non-Profit Tax I.D. Number: 47-3479039

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$25,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Various Fundraisers	\$25,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021

Date



 Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not Involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Aliso Viejo Library

Non-Profit Tax I.D. Number: 33-0710413

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Brea Library

Non-Profit Tax I.D. Number: 36-4652683

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

**Name of Charitable Organization: Friends of the Costa Mesa Donald
Dungan Library**

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned In Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Costa Mesa/Mesa Verde Library

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

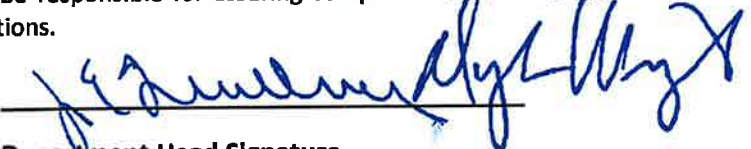
Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Cypress Library

Non-Profit Tax I.D. Number: 32-0451655

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$10, 000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$10,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021-22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Dana Point Library

Non-Profit Tax I.D. Number: 95-3468585

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(Including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$ 8,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$8,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the El Toro Library

Non-Profit Tax I.D. Number: 33-0025397

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$15,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$15,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Foothill Ranch Library

Non-Profit Tax I.D. Number: 91-2038726

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021- 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Fountain Valley Library

Non-Profit Tax I.D. Number: 33-0861212

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0. 00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021

Date


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Garden Grove Chapman Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: 0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Garden Grove Main Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: 0.00

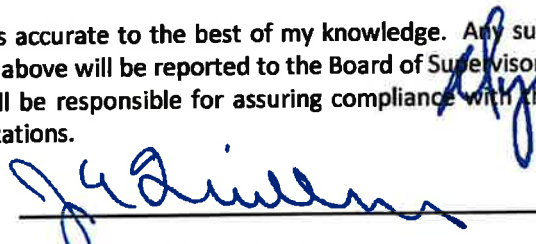
ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


 Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Garden Grove Tibor Rubin

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Heritage Park Library

Non-Profit Tax I.D. Number: 33-0313156

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$10,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$10,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Katie Wheeler Library

Non-Profit Tax I.D. Number: 26-2367316

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 ~ 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the University Park Library

Non-Profit Tax I.D. Number: 92-2988399

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the La Habra

Non-Profit Tax I.D. Number: 46-3576127 (formerly 95-3773588)

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the La Palma Library

Non-Profit Tax I.D. Number: 23-7220961

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

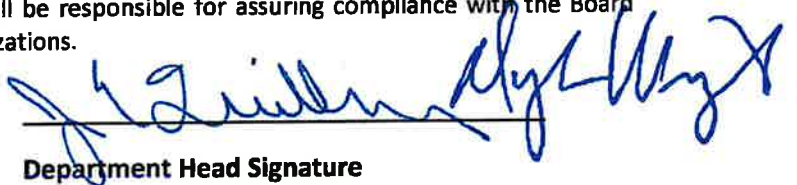
Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021- 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Ladera Ranch Library

Non-Profit Tax I.D. Number: 57-1191331

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Laguna Beach Library

Non-Profit Tax I.D. Number: 95-3605340

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Laguna Hills Technology Library

Non-Profit Tax I.D. Number: 27-5089711

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(Including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Laguna Niguel Library

Non-Profit Tax I.D. Number: 33-0302922

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$ 10,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$10,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021-22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Civic Support Fund

Non-Profit Tax I.D. Number: 812456523

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)


Estimated Value of Services/Donations to Department: \$5,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$5,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Los Alamitos/Rossmoor Library

Non-Profit Tax I.D. Number: 95-3782086

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$ 10,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$10,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Rancho Santa Margarita Library

Non-Profit Tax I.D. Number: 03-0385639

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: 20,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$20,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021-22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Stanton Library

Non-Profit Tax I.D. Number: 33-0431715

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the San Clemente Library

Non-Profit Tax I.D. Number: 23-7099070

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: NATIONAL CHARITY LEAGUE

Non-Profit Tax I.D. Number: UNAVAILABLE CURRENTLY

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the San Juan Capistrano Library

Non-Profit Tax I.D. Number: 95-3704662

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Library Mary Wilson (Seal Beach)

Non-Profit Tax I.D. Number: 95-3285558

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$ 000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Tustin Library

Non-Profit Tax I.D. Number: 33-0073693

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

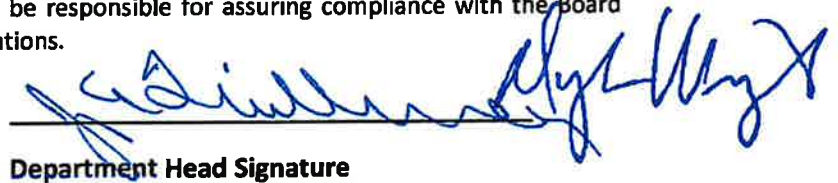
Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



CHARITABLE ORGANIZATION

ACTIVITIES PLAN

FOR FISCAL YEAR: 2021 – 22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Villa Park Library

Non-Profit Tax I.D. Number: 33-0664368

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

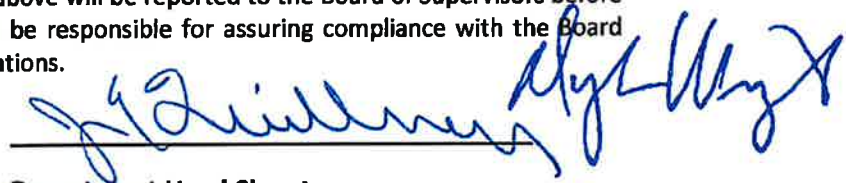
Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of the Westminster Library

Non-Profit Tax I.D. Number: 95-3090640

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1,573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

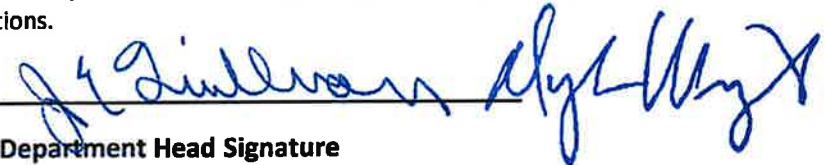
Estimated Value of Services/Donations to Department: \$30,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Sales from the Friends bookstores	\$30,000	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**

Department Head Signature



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021 – 22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not Involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Inter-Canyon League

Non-Profit Tax I.D. Number: 95-3787669

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 36

Estimated County Cost: \$ 1, 573.20

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

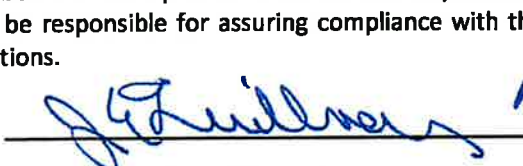
ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22


(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
July 2021 Jun 2022	Various Fundraisers	\$0.00	36	\$1,573.20

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/23/2021**Date**


Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN

FOR FISCAL YEAR: 21-22

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR/OC Parks

Name of Charitable Organization: Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 175

Estimated County Cost: \$8,250

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$55,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 21-22

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 21-22	Assisting with Public Visitors	Assisting the Conservancy with public visitors will ensure that visitors know what to do and see at the Muth Center and Upper Newport Bay Nature Preserve.	70	\$3,000
FY 21-22	Fundraising Activities for the Nature Conservancy	OC Parks assists the Nature Conservancy with fundraising activities that raise money to be used to maintain Upper Newport Bay Nature Preserve and educate the public about the land.	20	\$1,500
FY 21-22	Educational Symposiums	OC Parks assists the Nature Conservancy with providing educational programming at the Muth Center at areas around Upper Newport Bay which would otherwise have to be provided by OC Parks Staff.	20	\$1,500
FY 21-22	Land Restoration	OC Parks assists the Nature Conservancy with restoration projects around Upper Newport Bay. This may include staff time, but also could include equipment and other supplies. If the Conservancy did not provide this service for OC Parks it would need to be provided by OC Parks staff.	65	\$2,250

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/3/21
Date


Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2021/2022

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council/Drug Use Is Life Abuse

Non-Profit Tax I.D. Number: 95-3498487

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 4,854

Estimated County Cost: \$386,194

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$329,994



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021/2022

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul/Aug 2021	Orange County Fair	DUILA (Drug Awareness Education)	See attached schedule	See attached schedule
Sept 2021	Medal of Valor	Sheriff's Advisory Council (Positive Public Relations/Goodwill)	See attached schedule	See attached schedule
Oct 2021	Red Ribbon Week	DUILA (Drug Awareness Education)	See attached schedule	See attached schedule
Oct/Nov 2021	Gala	DUILA (Drug Awareness Education)	See attached schedule	See attached schedule
Dec 2021	Dreamlift/Sunshine	Sheriff's Advisory Council (Positive Public Relations/Goodwill)	See attached schedule	See attached schedule
Dec 2021	Holiday Party	DUILA (Drug Awareness Education)	See attached schedule	See attached schedule
Feb 2022	National Leadership	DUILA (Drug Awareness Education)	See attached schedule	See attached schedule
Apr 2022	Medal of Valor	Sheriff's Advisory Council (Positive Public Relations/Goodwill)	See attached schedule	See attached schedule
May 2022	Peace Officer's Memorial	Sheriff's Advisory Council (Positive Public Relations/Goodwill)	See attached schedule	See attached schedule
Jun 2022	Law Enforcement Appreciation Day	Sheriff's Advisory Council (Positive Public Relations/Goodwill)	See attached schedule	See attached schedule
Year-round	Luncheon/Board Mtgs	Drug Use Is Life Abuse/Sheriff's Advisory Council	See attached schedule	See attached schedule



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Quarterly	Board Meetings	Drug Use Is Life Abuse/Sheriff's Advisory Council	See attached schedule	See attached schedule
FY 21/22 Total Estimated		See attached schedule for detailed information on County hours and County Costs	4,854	\$386,194

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/17/21

Date

Donna L. Bunker

Department Head Signature

ORANGE COUNTY SHERIFF'S DEPARTMENT
CALCULATION OF HOURS AND COSTS OF RESOURCES
ESTIMATES FOR SAC/DUILA FOR FY 2021/2022

ATTACHMENT A

ATTACHMENT TO SCHEDULE OF ACTIVITIES PLANNED FOR FISCAL YEAR: 2021/2022

Unit 8497 staff hours

Position Titles & Qty (3) (4)	Annual Hours	SAC/DUILA % of Annual Hours	SAC/DUILA Hours	Pay Rate (2)	Cost
1 - Sergeant	2088	15%	313	\$133.28	\$ 41,743
2 - Deputy II	4176	45%	1,879	\$109.17	\$ 205,152
1 - Extra Help Deputy I	960	75%	720	\$52.58	\$ 37,858
1 - Research Analyst I	2088	45%	940	\$48.09	\$ 45,185
1 - Computer Graphics Specialist	2088	45%	940	\$48.48	\$ 45,552
Total			<u>4,792</u>		<u>\$ 375,490</u>

Unit 9493 staff hours

	Hours	Annual Hours	SAC/DUILA Hours		Cost
1-Payroll Manager (Adm. Mgr. II)	2088	3%	63	\$101.30	<u>6,345</u>

Estimated County Staff Hours (listed on Appendix E)	<u>4,854</u>	381,836
Total Services and Supplies Unit 8497 (1)		<u>4,358</u>
Total personnel and S & S donated by the County		<u>\$ 386,194</u>
Estimated Billings to DUILA for FY 20/21 (Revenue Offset)		<u>0</u>
Estimated County Costs (listed on Appendix E)		<u>\$ 386,194</u>
% Revenue Offset to Budget (Billings/Total Gross Support)		<u>0.0%</u>

Notes:

(1) Represents 45% of the \$43,743 total services and supplies expenditures for Unit 8497 for FY 19/20 used as estimate for FY 21/22

(2) Pay Rates from FY 20/21 Position Cost Rate Schedule at top step. Except Admin Mgr II (Payroll Manager at Dept. Average Rate)

(3) Above positions and % per position confirmed by Kim Magdaleno at SAC/DUILA

**TOTAL ESTIMATED VALUE OF SERVICES/DONATIONS FOR FY 21/22 TO THE DEPARTMENT
BASED ON 2020 VOLUNTEER HOURS**

ATTACHMENT B

SUMMARY OF VOLUNTEER HOURS FOR DUILA based on 2020 EVENTS										
EVENTS	Explorers		IMPACT		Reserves/PSR's		Seniors		Employees/Family	
	Number	Hours	Number	Hours	Number	Hours	Number	Hours	Number	Hours
1. O.C. FAIR (Cancelled due to COVID-19)										
2. Medal of Valor 2020 (Limited to family members due to COVID -19)*										
3. Red Ribbon Week									18	54
4. 2020 Gala (Cancelled due to COVID -19)										
5. Dreamlift/Sunshine (included in PR Hours)*										
6. 2020 Holiday Children's Party (Cancelled due to COVID-19)										
7. National Leadership (SAC/DUILA Staff Costs Only)			12	384					6	192
8. Medal of Valor 2021 (included in PR Hours)* Event scheduled for 9/30/21										
9. Peace Officer's Memorial (included in PR Hours)*										
10. Law Enf. Apprec. Day (included in PR Hours)*			180	270						
11. 2020 Beach Party / Fill the Truck (Cancelled due to COVID -19)										
12a. Parent Drug Presentation (year-round)									4	6
12b. Luncheon/Board Mtgs (SAC/DUILA Staff Costs Only)										
*Public Relations (PR) Hours (see above activities)										
TOTAL	0	0	192	654	0	0	0	0	28	252

SUMMARY OF VOLUNTEER VALUE TO THE DEPT FOR 2020 DUILA EVENTS					
		Number of staff	Number of hours	Avg Hourly \$Value*	Total Cost Avoided
Total unpaid students (high school)	Explorers	0	-	\$14.00	\$ -
	IMPACT	192	654	\$14.00	\$ 9,156
Total number of reserves	Reserves/PSRs	0	-	\$52.58	\$ -
Total number of volunteers	Seniors	0	-	\$21.43	\$ -
	Employees / Family	28	252	\$21.43	\$ 5,400
	TOTAL	220	906		\$ 14,556

*Used CA Minimum Hourly Rate as of Jan 2021

*Used CA Minimum Hourly Rate as of Jan 2021

*Used Deputy Sheriff I Hourly Rate per Pos. Cost FY 20/21 (EH-Excluding benefits)

*Used Office Tech Hourly Rate per Pos. Cost FY 20/21 (EH-Excluding benefits)

*Used Office Tech Hourly Rate per Pos. Cost FY 20/21 (EH-Excluding benefits)

Total Volunteer Value to the Dept for 2020 DUILA Events (above)	\$ 14,556
DUILA Total Expenses FY 19/20 (Per Financial Statements)*	\$ 315,438
Total Estimated Value of Services to the Dept. (listed on Appendix E)	\$ 329,994

*DUILA Financial statements provided by Kim Magdaleno at Community Programs

Calculation of Estimated Value of Services/Donations to OCSO

The calculation of the value of services/donations to the Sheriff's Department by SAC/DUILA is calculated as follows:

1. Per Marilyn MacDougall, previous SAC Executive Director, all of the activities of DUILA are in support of the Sheriff's Department. As such, all of the expenses incurred by DUILA are included in the valuation of services provided to the Department.

2. In addition, the "Total Avoided Cost" total in the Volunteer Hours Summary that is prepared by DUILA is included in the valuation.

The Volunteer Hours Summary is a summary of the volunteer assistance provided in support of various DUILA activities during the year.

3. The total of the DUILA expenses in 1. And the volunteer avoided cost in 2. Are combined to arrive at the

"Total Estimated Value of Services/Donations to the Department" amount shown on the Charitable Organization Activities Plan.



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2021/2022

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: **Orange County Sheriff-Coroner**

Name of Charitable Organization: **Special Olympics Southern California**

Non-Profit Tax I.D. Number: **95-4538450**

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 100

Estimated County Cost: \$10,917

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021/2022

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Aug 2021	Over the Edge	Positive PR/Goodwill	15	\$1,637.55
Aug 2021	Tip A Cop Wood Ranch BBQ & Grill	Positive PR/Goodwill	10	\$1,091.70
Aug 2021	Plane Pull	Positive PR/Goodwill	15	\$1,637.55
Sep 2021	Tip A Cop Romano's Macaroni Grill	Positive PR/Goodwill	10	\$1,091.70
Oct 2021	Tip a Cop Red Robin	Positive PR/Goodwill	10	\$1,091.70
Nov 2021	Tip a Cop Ruby's Diner	Positive PR/Goodwill	10	\$1,091.70
Nov 2021	Tip A Cop Chili's Yorba Linda	Positive PR/Goodwill	10	\$1,091.70
Apr 2022	Tip a Cop Claim Jumper	Positive PR/Goodwill	10	\$1,091.70
Jun 2022	Tip a Cop Brio Tuscany Grille	Positive PR/Goodwill	10	\$1,091.70
GRAND TOTAL FY 21/22			TOTAL 100 HOURS	TOTAL COSTS \$10,917

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN**

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/17/21

Date

A handwritten signature in blue ink, which appears to read "Donald D. Garner", is written over a horizontal line.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2021-2022

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: District Attorney

Name of Charitable Organization: Orange County Gang Reduction and Intervention Program

Non-Profit Tax I.D. Number: EIN #46-2600505

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 16

Estimated County Cost: \$2,811

(Including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: To be determined

(\$95,000 in FY 20-21)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-2022

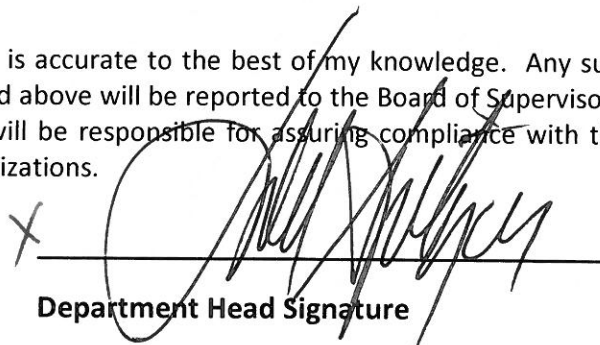
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
To be determined	Attend meetings to educate community about OC GRIP	Awareness of OC GRIP and the importance of its mission	To be determined	To be determined
To be determined	OC GRIP Fundraising events	Raise funds for OC GRIP Program	To be determined	To be determined

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3-4-2021

Date

X 

Department Head Signature

**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2021-22**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OC Waste and Recycling

Name of Charitable Organization: Orange County United Way (UW)

Non-Profit Tax I.D. Number: 33-0047994

Summary of Activities Planned in Fiscal Year

(Attach detailed list of planned activities on page 2)

Estimated County Staff Hours: 62

Estimated County Cost: \$3,798
(including Salaries & Benefits, and Supplies)

Estimated Value of Services/Donations to Department: \$6,500



ACTIVITIES PLANNED DURING FISCAL YEAR: 2021-22

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
5/2022	Dine at the Dump	\$6,500 Net Proceed to UW	62	\$3,798

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

03/01/2021
Date


Department Head Signature