

**BUILDING 14 - COUNTY ADMINISTRATION NORTH
COUNTY REQUESTED CHANGES AND COMPLIANCE RELATED ADDED COSTS**

COUNTY FINANCED COMPONENTS:

PCI #	Description	Total
54	AV system adds in conference rooms	\$ 442,685
72	Security scope changes	\$ 83,195
115.1	EV chargers	\$ 560,074
133.1	Main IDF Room / MPOE Room equipment upgrade (ladder rack)	\$ 149,232
138	Canopy at CAS south lobby doors	\$ 525,045
140	Change swinging entrance doors to automatic sliding doors	\$ 29,792
164	Window films	\$ 253,742
165	Tenant Improvement Rev 1	\$ 24,545
171	Transite pipe discovered week of 2/1	\$ 15,693
180	Added site conduit communication box interconnect requested by Max	\$ 11,717
	Santa Ana Blvd / Ross Street OCTA improvements (porkchop)	\$ 226,490
	Added Civic Center Dr signal and street improvement scope required by city	\$ 339,735
	Add guardrail at Ross St exit ramp	\$ 7,927
	Wayfinding signage	\$ 79,272
166	TI changes from department furniture meetings	\$ 144,844
	Add cellphone DAS	\$ 514,750
	Previous managed alternates outstanding:	
	Bid Alt 2 - Acoustical wall upgrades	\$ 41,180
	Bid Alt 7 - Acoustical wall upgrades at Media Room	\$ 11,839
	Bid Alt 9 - Add glass to doors on 6th floor	\$ 11,325
	Misc additional design fees	\$ 164,719
	Grand Total	3,637,801

Net add for all proposed added scope **\$ 3,637,801**

Existing GMP	190,112,642
Revised GMP with above added scope	\$ 193,750,443
Project related COVID-19 Impact Costs	750,000
Add to Corp Contingency	500,000
Forecasted GMP	\$ 195,000,443