

Contract Summary Form

COVID-19 Community Outreach and Engagement Services
Orange County Asian Pacific Islander Community Alliance, Inc.

SUMMARY OF SIGNIFICANT CHANGES

No list of significant changes

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Unknown at this time	Unknown at this time	Unknown at this time

CONTRACT OPERATING EXPENSES

Administration	
Indirect	\$67,220
Administration Subtotal	\$67,200
Program	
Salaries	\$156,630
Benefits	\$43,855
Subcontractors	\$1,260,000
Supplies	\$6,000
Lease	\$15,000
Communications & Media Buys	\$42,000
Printing	\$12,000
Training for 200 CHA	\$100,000
Travel/Mileage	\$6,720

Consultant	\$25,000
Program Subtotal	\$1,667,205
TOTAL	\$1,734,425

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COVID-19 Community Outreach and Engagement Services

Latino Center for Prevention and Action in Health dba Latino Health Access

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This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Unknown at this time	Unknown at this time	Unknown at this time

CONTRACT OPERATING EXPENSES

Administration	
Indirect	\$227,269.69
Administration Subtotal	\$227,269.69
Program	
Salaries	\$,,661,470
Benefits	\$384,800.31
Supplies	\$32,500
Subcontractors	\$44,960
EE Internet Reimbursement	\$20,000
Cell Phones with Service/Hotspot	\$10,000
Printing	\$65,000
PPE	\$10,000
Mileage	\$20,000

Water/Snacks	\$5,000
Educational Videos	\$5,000
Volunteer Gasoline Stipend	\$5,000
Computers	\$5,000
Tablets with service	\$4,000
Program Subtotal	\$2,272,730.31
TOTAL	\$2,500,000