

**AGREEMENT
BETWEEN THE
CITY OF LAKE FOREST
AND THE
COUNTY OF ORANGE**

THIS AGREEMENT is entered into this ~~Twenty-sixth~~First day of May 202~~1~~0 which date is enumerated for purposes of reference only, by and between the CITY OF LAKE FOREST, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY".

WITNESSETH:

WHEREAS, CITY wishes to contract with COUNTY for law enforcement services; and

WHEREAS, COUNTY is agreeable to the rendering of such services, as authorized in Government Code Sections 51301 and 55632, on the terms and conditions hereinafter set forth,

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

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A. TERM:

The term of this Agreement shall commence July 1, 202~~19~~²⁴ and terminate June 30, 202~~24~~²⁹ unless earlier terminated by either party or extended in the manner set forth herein.

B. OPTIONAL TERMINATION OR EXTENSION:

1. COUNTY or CITY may terminate this Agreement, without cause, upon one-hundred and eighty (180) days written notice to the other party.
2. If COUNTY and CITY have not entered into a written agreement by June 30, 202~~24~~²⁹ for COUNTY to provide to CITY, during all or part of the period between July 1, 202~~24~~²⁹ and June 30, 202~~32~~³⁷, law enforcement services similar to those specified herein, then SHERIFF, on behalf of COUNTY, and CITY's Manager, on behalf of CITY, are authorized to execute a written amendment to this Agreement that provides as follows and does not materially alter other terms of the Agreement: SHERIFF shall continue to provide to CITY all or a designated part of the law enforcement services specified herein, for a specified time period between July 1, 202~~24~~²⁹ and August 31, 202~~24~~²⁹, and CITY shall pay COUNTY the full costs of providing such services. Such full costs may be greater than those listed herein for the period July 1, 202~~19~~²⁴ through June 30, 202~~24~~²⁹. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk.

C. REGULAR SERVICES BY COUNTY:

1. COUNTY, through its Sheriff-Coroner and deputies, officers and employees, hereinafter referred to as "SHERIFF", shall render to CITY law enforcement services as hereinafter provided. Such services shall include the enforcement of lawful State statutes and lawful municipal ordinances of CITY other than licensing ordinances.

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C. REGULAR SERVICES BY COUNTY: (Continued)

2. The night, day and evening patrol and supervisory shifts will be established by SHERIFF. Personnel of each shift may work varying and different times and may be deployed to other shifts when, in the opinion of SHERIFF and CITY Manager, the need arises. Any long-term shift deployment change will be reported to CITY's Council.
3. The level of service, other than for licensing, to be provided by COUNTY for the period July 1, 202~~19~~ through June 30, 202~~24~~ is set forth in Attachment A and incorporated herein by this reference.
4. For any service listed in Attachment A of this Agreement that is provided to CITY at less than 100% of a full-time SHERIFF position, COUNTY retains the option to terminate such service in the event the other city or cities that contract for the balance of the time of the employee providing the service no longer pay(s) for such service and CITY does not request the Agreement be amended to provide for payment of 100% of the cost of the employee providing such service. The Maximum Obligation of CITY set forth in Subsection G-2 shall be adjusted accordingly.
5. All services contracted for in this Agreement may not be operational on the precise date specified in this Agreement. In those instances, SHERIFF shall notify CITY Manager of the date or dates such service or services are to be implemented. SHERIFF shall reduce the monthly charges to CITY, based on the actual date of implementation of the service or services. Charges shall be reduced on the next monthly billing tendered in accordance with Subsection G-3 of this Agreement.
6. During emergencies, such as mutual aid situations, SHERIFF will attempt to leave in CITY the Captain~~Lieutenant~~ in charge of CITY Police Services. If SHERIFF determines that the Captain~~Lieutenant~~ is needed elsewhere,

1 SHERIFF will notify CITY's Manager within four (4) hours. SHERIFF will
2 return the ~~Captain~~Lieutenant

3 **C. REGULAR SERVICES BY COUNTY:** (Continued)

4 to CITY as soon as possible once the emergency situation is under control.

5 7. With respect to the licensing ordinances of CITY listed in Attachment B
6 hereto, which is incorporated herein by this reference, SHERIFF shall
7 receive applications for CITY licenses pursuant to said ordinances and
8 complete investigations relating to such applications. Said investigations
9 shall be forwarded to CITY Manager. COUNTY shall not provide any
10 advisory, administrative, hearing or litigation attorney support or services
11 related to licensing. COUNTY shall not provide any administrative or
12 investigatory services related to the licensing ordinances listed in
13 Attachment B hereto, except the investigations relating to initial applications
14 for which this subsection provides.

15 8. With the limitations set forth, SHERIFF, on behalf of COUNTY, and CITY
16 Manager, on behalf of CITY, are authorized to execute written amendments
17 to this Agreement to increase or decrease the level of service set forth in
18 Attachment A, when SHERIFF and CITY Manager mutually agree that such
19 increase or decrease in the level of service is appropriate. Any such
20 amendment to the Agreement shall concomitantly increase or decrease the
21 cost of services payable by CITY as set forth in Attachment C and
22 incorporated herein by this reference and the Maximum Obligation of CITY
23 set forth in Subsection G-2, in accordance with the current year's COUNTY
24 law enforcement cost study. SHERIFF and CITY Manager shall file copies
25 of any such amendments to this Agreement with the Clerk of COUNTY's
26 Board of Supervisors and CITY's Clerk. Amendments to this Agreement
27 executed by SHERIFF and CITY Manager may not, in the aggregate,
28 increase or decrease the cost of services payable by CITY by more than

one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2.

C. REGULAR SERVICES BY COUNTY: (Continued)

Prior approval by COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2 of this Agreement.

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:

1. Enhanced services for events on CITY property. At the request of CITY, through its City Manager, SHERIFF may provide enhanced law enforcement services for functions, such as community events, conducted on property that is owned, leased or operated by CITY. SHERIFF shall determine personnel and equipment needed for such enhanced services. To the extent the services provided at such events are at a level greater than that specified in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services, at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these enhanced services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.
2. Supplemental services for occasional events operated by private individuals and entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-2, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by private individuals or private entities on non-CITY property. SHERIFF shall determine personnel and equipment needed

1 for such supplemental services, and will provide such supplemental
2 services only if SHERIFF is able to do so without reducing

3 **D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:** (Continued)

4 the normal and regular ongoing services that SHERIFF otherwise would
5 provide to CITY pursuant to this Agreement. Such supplemental services
6 shall be provided only by regularly appointed full-time peace officers, at
7 rates of pay governed by a Memorandum of Understanding between
8 COUNTY and the bargaining unit representing the peace officers providing
9 the services. Such supplemental services shall include only law
10 enforcement duties and shall not include services authorized to be provided
11 by a private patrol operator, as defined in Section 7582.1 of the Business
12 and Professions Code. Law enforcement support functions, including, but
13 not limited to, clerical functions and forensic science services, may be
14 performed by non-peace officer personnel if the services do not involve
15 patrol or keeping the peace and are incidental to the provision of law
16 enforcement services. CITY shall reimburse COUNTY its full, actual costs
17 of providing such supplemental services at an amount computed by
18 SHERIFF, based on the current year's COUNTY law enforcement cost
19 study. The cost of these supplemental services shall be in addition to the
20 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.
21 SHERIFF shall bill CITY immediately after each such event.

- 22 3. Supplemental services for events operated by public entities on non-CITY
23 property. At the request of CITY, through its City Manager, and within the
24 limitations set forth in this subsection D-3, SHERIFF may provide
25 supplemental law enforcement services to preserve the peace at special
26 events or occurrences that occur on an occasional basis and are operated
27 by public entities on non-CITY property. SHERIFF shall determine
28 personnel and equipment needed for such supplemental services, and will

1 provide such supplemental services only if SHERIFF is able to do so without
2 reducing services that SHERIFF otherwise would provide to CITY

3 **D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:** (Continued)

4 pursuant to this Agreement. CITY shall reimburse COUNTY its full, actual
5 costs of providing such supplemental services at an amount computed by
6 SHERIFF, based on the current year's COUNTY law enforcement cost
7 study. The cost of these supplemental services shall be in addition to the
8 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.
9 SHERIFF shall bill CITY immediately after each such event.

10 4. Notwithstanding the foregoing, CITY, through its permit process, may utilize
11 the services of the Sheriff at events, for which CITY issues permits, that are
12 operated by private individuals or entities or public entities. SHERIFF shall
13 determine personnel and equipment needed for said events. If said events
14 are in addition to the level of services listed in Attachment A of this
15 Agreement, CITY shall reimburse COUNTY for such additional services at
16 an amount computed by SHERIFF, based upon the current year's COUNTY
17 law enforcement cost study. The cost of these services shall be in addition
18 to the Maximum Obligation of CITY set forth in Subsection G-2 of this
19 Agreement. SHERIFF shall bill CITY immediately after said services are
20 rendered.

21 5. In accordance with Government Code Section 51350, COUNTY has
22 adopted Board Resolution 89-1160 which identifies Countywide services,
23 including but not limited to helicopter response. SHERIFF through this
24 contract provides enhanced helicopter response services. The cost of
25 enhanced helicopter response services is included in the cost of services
26 set forth in Attachment C and in the Maximum Obligation of CITY set forth in
27 Subsection G-2. COUNTY shall not charge any additional amounts for
28 enhanced helicopter services after the cost of services set forth in

Attachment C and in the Maximum Obligation set forth in Subsection G-2 has been established without written notification to the CITY.

E. PATROL VIDEO SYSTEMS:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, patrol video systems (hereinafter called "PVS") that are or will be mounted in patrol vehicles designated by COUNTY for use within CITY service area.
2. SHERIFF has the exclusive right to use said PVS for law enforcement services related to this Agreement.
3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of Patrol Video Systems that are or will be mounted in patrol vehicles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of PVS, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said PVS during the period July 1, 202~~10~~ through June 30, 202~~21~~.

4. If, following the initial acquisition of PVS referenced above, CITY requires PVS for additional patrol cars designated for use in the CITY service area, COUNTY will purchase said additional PVS. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional PVS, and b) the full recurring costs for said PVS, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such PVS when they

become functionally or technologically obsolete. Said costs related to additional PVS are not included in, and are in addition to, the costs set forth

E. PATROL VIDEO SYSTEMS: (Continued)

in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade PVS as needed. The costs of replacing/upgrading PVS shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade PVS.

F. LICENSING SERVICES BY CITY:

Upon receipt from SHERIFF of investigations of applications for licenses referred to in Subsection C-7 of this Agreement, CITY Manager shall determine whether to grant or deny the licenses and will issue the licenses or notify the applicants of denial. CITY shall provide all attorney services related to the granting, denial, revocation and administration of said licenses and the enforcement of CITY ordinances pertaining to said licenses.

G. PAYMENT:

1. Pursuant to Government Code Section 51350, CITY agrees to pay to COUNTY the full costs of performing the services mutually agreed upon in this Agreement. The costs of services include salaries, wages, benefits, mileage, services, supplies, equipment, and divisional, departmental and COUNTY General overhead.
2. Unless the level of service set forth in Attachment A is increased or decreased pursuant to mutual agreement of the parties, or CITY is required to pay for increases as set forth in Subsection G-4, the Maximum Obligation of CITY for services, other than Licensing Services, set forth in Attachment A of this Agreement, to be provided by the COUNTY for the period July 1,

202~~10~~ through June 30, 202~~21~~, shall be \$~~18,255,224~~19,003,498 as set forth in Attachment C.

G. PAYMENT: (Continued)

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

3. COUNTY shall invoice CITY monthly. During the period July 1, 202~~10~~ through June 30, 202~~21~~, said invoices will require payment by CITY of one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement, as said Maximum Obligation may have been increased or decreased pursuant to mutual agreement of the parties. In addition, if a determination is made that increases described in Subsection G-4 must be paid, COUNTY thereafter shall include the pro-rata charges for such increases in its monthly invoices to CITY for the balance of the period between July 1, 202~~10~~ and June 30, 202~~21~~.

4a. At the time this Agreement is executed, there may be unresolved issues pertaining to potential changes in salaries and benefits for COUNTY employees. The costs of such potential changes are not included in the Fiscal Year 202~~10-221~~ cost set forth in Attachment C nor in the Fiscal Year 202~~10-221~~ Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel

after July 1, 202~~10~~, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for

G. PAYMENT: (Continued)

such increases on a pro-rata basis over the portion of the period between July 1, 202~~10~~ and June 30, 202~~24~~ remaining after COUNTY notifies CITY that increases are payable. If the changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 202~~10~~ through June 30, 202~~24~~, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 202~~10~~ and June 30, 202~~24~~ remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

4b. If CITY is required to pay for increases as set forth in Subsection G-4a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY as set forth in Attachment A of this Agreement to a level that will make the Maximum Obligation of CITY hereunder for the period July 1, 202~~10~~ through June 30, 202~~24~~ an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of

1 service and adjustment of costs, the parties shall execute an amendment to
2 this Agreement so providing. Decisions about how to reduce the level of

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4 **G. PAYMENT:** (Continued)

5 service provided to CITY shall be made by SHERIFF with the approval of
6 CITY.

7 5. CITY shall pay COUNTY in accordance with COUNTY Board of
8 Supervisors' approved County Billing Policy, which is attached hereto as
9 Attachment D and incorporated herein by this reference.

10 6. COUNTY shall charge CITY late payment penalties in accordance with
11 County Billing Policy.

12 7. As payment for the Licensing Services described in Subsection C-7 of this
13 Agreement, COUNTY shall retain all fees paid by applicants for licenses
14 pursuant to CITY ordinances listed in Attachment B hereto. Retention of
15 said fees by COUNTY shall constitute payment in full to COUNTY for costs
16 incurred by COUNTY in performing the functions related to licensing
17 described in Subsection C-7; provided, however, that if any of said fees are
18 waived or reduced by CITY, CITY shall pay to COUNTY the difference
19 between the amount of fees retained by COUNTY and the fees that were
20 set forth in the ordinances listed in Attachment B at the time this Agreement
21 was executed. If CITY increases the fee schedule for the licensing
22 ordinances set forth in Attachment B, either party shall have the right to
23 seek amendment of this Agreement with respect to the division of the
24 increased fees between CITY and COUNTY.

25 8. Fees generated or collected by SHERIFF contract personnel for copying of
26 documents related to the services provided in this Agreement will be at
27 COUNTY-established rates and will be credited to CITY on an annual basis.
28

9. Narcotic asset forfeitures will be handled pursuant to Attachment E hereto, which is incorporated herein by this reference.

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H. NOTICES:

1. Except for the notices provided for in Subsection 2 of this Section, all notices authorized or required by this Agreement shall be effective when written and deposited in the United States mail, first class postage prepaid and addressed as follows:

CITY: ATTN: CITY MANAGER

100 Civic Center Drive

LAKE FOREST, CA 92630 – 8855

COUNTY: ATTN: LAW ENFORCEMENT CONTRACT MANAGER

SHERIFF-CORONER DEPARTMENT

320 NORTH FLOWER STREET, SUITE 108

SANTA ANA, CA 92703

2. Termination notices shall be effective when written and deposited in the United States mail, certified, return receipt requested and addressed as above.

I. STATUS OF COUNTY:

COUNTY is, and at all times shall be deemed to be, an independent contractor. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between CITY and COUNTY or any of COUNTY's agents or employees. COUNTY and its SHERIFF shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by COUNTY pursuant to this Agreement. COUNTY, its agents and employees

1 shall not be entitled to any rights or privileges of CITY employees and shall not
2 be considered in any manner to be CITY employees.

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6 **J. STATE AUDIT:**

7 Pursuant to Government Code Section 8546.7, CITY and COUNTY shall be
8 subject to examination and audit by the State Auditor for a period of three (3)
9 years after final payment by CITY to COUNTY under this Agreement. CITY
10 and COUNTY shall retain all records relating to the performance of this
11 Agreement for said three-year period, except that those records pertaining to
12 any audit then in progress, or to any claims or litigation, shall be retained
13 beyond said three-year period, until final resolution of said audit, claim or
14 litigation.

15 **K. ALTERATION OF TERMS:**

16 This Agreement fully expresses all understanding of CITY and COUNTY with
17 respect to the subject matter of this Agreement and shall constitute the total
18 Agreement between the parties for these purposes. No addition to or alteration
19 of the terms of this Agreement shall be valid unless made in writing, formally
20 approved and executed by duly authorized agents of both parties.

21 **L. INDEMNIFICATION:**

22 1. COUNTY, its officers, agents, employees, subcontractors and independent
23 contractors shall not be deemed to have assumed any liability for the
24 negligence or any other act or omission of CITY or any of its officers, agents,
25 employees, subcontractors or independent contractors, or for any dangerous
26 or defective condition of any public street or work or property of CITY, or for
27 any illegality or unconstitutionality of CITY's municipal ordinances. CITY
28 shall indemnify and hold harmless COUNTY and its elected and appointed

officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon the condition of any public street or work or property of CITY, or upon the illegality or unconstitutionality of any municipal ordinance of CITY that SHERIFF has enforced, or upon any act or omission

L. INDEMNIFICATION: (Continued)

of CITY, or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, including, but not limited to, any act or omission related to the maintenance or condition of any vehicle or motorcycle that is owned or possessed by CITY and used by COUNTY personnel in the performance of this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and CITY shall defend, at its expense including attorney fees, and with counsel approved in writing by COUNTY, COUNTY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based or asserted upon such condition of public street or work or property, or illegality or unconstitutionality of a municipal ordinance, or alleged acts or omissions. If judgment is entered against CITY and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of either party, CITY and COUNTY agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.

2. COUNTY shall indemnify and hold harmless CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon any act or omission of COUNTY or its elected and appointed officials, officers, agents, employees, subcontractors or

independent contractors related to this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and COUNTY shall defend, at its expense, including attorney fees, and with counsel approved in writing by CITY, CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent

L. INDEMNIFICATION: (Continued)

contractors in any legal action or claim of any kind based or asserted upon such alleged acts or omissions.

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM:

1. COUNTY has established a Traffic Violator Apprehension Program [“the Program”], which is operated by SHERIFF, and is designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and vehicle parking. The Program operates throughout the unincorporated areas of the COUNTY and in the cities that contract with COUNTY for SHERIFF’s law enforcement services, without regard to jurisdictional boundaries, because an area-wide approach to reduction of traffic accidents and driver education is most effective in preventing traffic accidents. In order for CITY to participate in the Program, CITY has adopted ~~a fee~~s pursuant to Vehicle Code Section 22850.5, in the same amount as approved by COUNTY, as ~~and under the terms and conditions~~ set forth in the resolution that is attached hereto as Attachment F and incorporated into this Agreement by reference [hereinafter called a “TVAP resolution”], and has directed that the revenue from such fee be used for the Program. CITY’s participation in the Program may be terminated at any time by rescission or amendment of the TVAP resolution that is attached hereto as Attachment F. In the event CITY 1) amends said

TVAP resolution, or rescinds said TVAP resolution and adopts a new TVAP resolution pertaining to the above-referenced fees and the Program, and 2) remains a participant in the Program thereafter, CITY's Manager, on behalf of CITY, and SHERIFF, on behalf of COUNTY, have authority to execute an amendment of this Agreement to substitute CITY's amended or new TVAP resolution for Attachment F hereto, as long as said

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

amendment to this Agreement does not materially change any other provision of this Agreement. As COUNTY updates its fees for the Program periodically, COUNTY will provide written notice to CITY of the updated fees.; CITY'S participation in the Program will terminate if CITY determines not to adopt the updated fees for the Program.

2. COUNTY will make available for review, at the request of CITY, all financial data related to the Program as may be requested by CITY.
3. Fee revenue generated by COUNTY and participating cities will be used to fund the following positions, which will be assigned to the Program:
 - Ten one hundredths of one (0.10) Sergeant
(8 hours per two-week pay period)
 - One (1) Staff Specialist
(80 hours per two-week pay period)
 - One (1) Office Specialist
(80 hours per two-week pay period)
4. Fee revenue generated by CITY may be used to reimburse CITY for expenditures for equipment and/or supplies directly in support of the Program. In order for an expenditure for equipment and/or supplies to be eligible for reimbursement, CITY shall submit a request for and obtain pre-approval of the expenditure by using the form as shown in Attachment G.

The request shall be submitted within the budget schedule established by SHERIFF. SHERIFF shall approve the expenditure only if both of the following conditions are satisfied: 1) there are sufficient Program funds, attributable to revenue generated by the CITY's fee, to pay for the requested purchase, and 2) CITY will use the equipment and/or supplies, during their entire useful life, only for purposes authorized by its TVAP resolution in effect at the time of purchase. In the event that CITY terminates its participation in the Program, CITY agrees that the equipment purchased by CITY and reimbursed by Program funds will continue to be used, during the remainder of its useful life, exclusively for the purposes authorized by CITY's

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

TVAP resolution in effect at the time of purchase.

5. In the event the fees adopted by COUNTY, CITY and other participating jurisdictions are not adequate to continue operation of the Program at the level at which it operated previously, COUNTY, at the option of CITY, will reduce the level of Program service to be provided to CITY or will continue to provide the existing level of Program services. COUNTY will charge CITY the cost of any Program operations that exceed the revenue generated by fees. Such charges shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. The amount of any revenue shortfall charged to CITY will be determined, at the time the revenue shortfall is experienced, according to CITY's share of Program services rendered. In the event of a reduction in level of Program service, termination of Program service or adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of Program service provided to CITY shall be made by SHERIFF with the approval of CITY.

N. MOBILE DATA COMPUTERS:

- 1 1. As part of the law enforcement services to be provided to CITY, COUNTY
- 2 has provided, or will provide, mobile data computers (hereinafter called
- 3 "MDCs") that are or will be mounted in patrol vehicles and motorcycles,
- 4 designated by COUNTY for use within CITY limits.
- 5 2. SHERIFF has the exclusive right to use said MDCs for law enforcement
- 6 services related to this Agreement.
- 7 3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and
- 8 installation of MDCs that are or will be mounted in patrol vehicles and
- 9 motorcycles assigned to CITY, and b) recurring costs, as deemed
- 10 necessary by COUNTY, including the costs of maintenance and

11 **N. MOBILE DATA COMPUTERS:** (Continued)

12 contributions to a fund for replacement and upgrade of such MDCs when

13 they become functionally or technologically obsolete.

14 The costs to be paid by CITY for recurring costs, including maintenance and

15 replacement/upgrade of MDCs, are included in the costs set forth in

16 Attachment C and the Maximum Obligation of CITY set forth in Subsection

17 G-2 of this Agreement unless CITY has already paid such costs. CITY shall

18 not be charged additional amounts for maintenance or replacement/upgrade

19 of said MDCs during the period July 1, 202~~19~~²⁴ through June 30, 202~~24~~²⁴.

- 20 4. If, following the initial acquisition of MDCs referenced above, CITY requires
- 21 MDCs for additional patrol cars or motorcycles designated for use in the
- 22 CITY, or for CITY's Emergency Operations Center, COUNTY will purchase
- 23 said additional MDCs. Upon demand by COUNTY, CITY will pay to
- 24 COUNTY a) the full costs of acquisition and installation of said additional
- 25 MDCs, and b) the full recurring costs for said MDCs, as deemed necessary
- 26 by COUNTY, including the costs of maintenance, and contributions to a
- 27 fund for replacement and upgrade of such MDCs when they become
- 28 functionally or technologically obsolete. Said costs related to additional

1 MDCs are not included in, and are in addition to, the costs set forth in
2 Attachment C and the Maximum Obligation of CITY set forth in Subsection
3 G-2 of this Agreement.

- 4 5. COUNTY will replace and/or upgrade MDCs as needed. The costs of
5 replacing/upgrading MDCs shall be paid by COUNTY from the replacement/
6 upgrade funds to be paid by CITY in accordance with the foregoing. CITY
7 shall not be charged any additional charge to replace or upgrade MDCs.

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10 **O. E-CITATION UNITS:**

- 11 1. As part of the law enforcement services to be provided to CITY, COUNTY
12 has provided, or will provide, E-Citation units designated by COUNTY for
13 use within CITY limits.
14 2. SHERIFF has the exclusive right to use said E-Citation units for law
15 enforcement services related to this Agreement.
16 3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of
17 E-Citation units that are assigned to CITY, and b) recurring costs, as
18 deemed necessary by COUNTY, including the costs of maintenance and
19 contributions to a fund for replacement and upgrade of such E-Citation units
20 when they become functionally or technologically obsolete.

21 The costs to be paid by CITY for recurring costs, including maintenance and
22 replacement/upgrade of E-Citation units, are included in the costs set forth
23 in Attachment C and the Maximum Obligation of CITY set forth in
24 Subsection G-2 of this Agreement unless CITY has already paid such costs.
25 CITY shall not be charged additional amounts for maintenance or
26 replacement/upgrade of said E-Citation units during the period July 1, 2021~~10~~
27 through June 30, 2024~~21~~.
28

1 4. If, following the initial acquisition of E-Citation units referenced above, CITY
2 requires additional E-Citation units designated for use in CITY, COUNTY
3 will purchase said additional E-Citation units. Upon demand by COUNTY,
4 CITY will pay to COUNTY a) the full costs of acquisition of said additional E-
5 Citation units, and b) the full recurring costs for said E-Citation units, as
6 deemed necessary by COUNTY, including the costs of maintenance, and
7 contributions to a fund for replacement and upgrade of such E-Citation units
8 when they become functionally or technologically obsolete. Said costs
9 related to additional E-Citation units are not included in, and are in addition
10 to, the costs set forth in Attachment C and the Maximum Obligation of CITY

11 **O. E-CITATION UNITS: (Continued)**

12 set forth in Subsection G-2 of this Agreement.

13 5. COUNTY will replace and/or upgrade E-Citation units as needed. The costs
14 of replacing/upgrading E-Citation units shall be paid by COUNTY from the
15 replacement/upgrade funds to be paid by CITY in accordance with the
16 foregoing. CITY shall not be charged any additional charge to replace or
17 upgrade E-Citation units.

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11 **IN WITNESS WHEREOF**, the parties have executed the AGREEMENT
12 in the County of Orange, State of California.

13 DATED: _____

14 CITY OF LAKE FOREST

15 ATTEST: _____
16 City Clerk

17 BY: _____
18 Mayor

19 APPROVED AS TO FORM:

20 BY: _____
21 City Attorney

22 DATED: _____

23 COUNTY OF ORANGE

24 BY: _____
25 Chairwoman of the Board of Supervisors
26 County of Orange, California

27 SIGNED AND CERTIFIED THAT A COPY OF THIS
28 AGREEMENT HAS BEEN DELIVERED TO THE CHAIR

1 OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535

2 Attest:

3 _____
4 Robin Stieler
5 Clerk of the Board
6 County of Orange, California

APPROVED AS TO FORM:
Office of the County Counsel
County of Orange, California

7
8 BY: _____
9 Deputy

10 DATED: _____
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**ORANGE COUNTY SHERIFF-CORONER
FY 2021-22 LAW ENFORCEMENT CONTRACT
CITY OF LAKE FOREST**

**"PAYMENT"
(Subsection G-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Captain		1.00	\$ 433,939	\$ 433,939
SUPERVISION:				
Sergeant	Administrative	1.00	\$ 363,174	\$ 363,174
Sergeant	Patrol	4.00	\$ 363,174	\$ 1,452,696
INVESTIGATION SERVICES:				
Investigator		3.00	\$ 354,899	\$ 1,064,697
Investigative Assistant		1.00	\$ 191,463	\$ 191,463
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	32.00	\$ 300,950	\$ 9,630,400
Deputy Sheriff II -Motor	Traffic	2.00	\$ 306,103	\$ 612,206
ADDITIONAL SERVICES:				
Crime Prevention Specialist	Crime Prevention	1.00	\$ 115,726	\$ 115,726
Community Services Officer	Parking Control	5.00	\$ 137,502	\$ 687,510
Deputy Sheriff II	Community Support	2.00	\$ 300,950	\$ 601,900
Deputy Sheriff II	Commercial Vehicle Enf.	1.00	\$ 300,950	\$ 300,950
Office Specialist	Support Services	1.00	\$ 103,911	\$ 103,911
TOTAL POSITIONS		54.00		\$ 15,558,572

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	16.12%	\$ 47,853
Deputy Sheriff II	Traffic	4.00	16.12%	\$ 233,513
Investigative Assistant	Traffic	2.00	16.12%	\$ 48,634
Office Specialist	Traffic	1.00	16.12%	\$ 18,460
AUTO THEFT:				
Sergeant	Auto Theft	0.30	11.90%	\$ 17,652
Investigator	Auto Theft	2.00	11.90%	\$ 81,944
Investigative Assistant	Auto Theft	1.00	11.90%	\$ 17,795
Office Specialist	Auto Theft	1.00	11.90%	\$ 13,494
DET:				
Sergeant	DET	1.00	18.63%	\$ 80,557
Investigator	DET	1.00	18.63%	\$ 73,674
SUBPOENA:				
Office Specialist	Subpoena	1.00	13.31%	\$ -
COURTS:				
Investigative Assistant	Courts	2.00	45.23%	\$ 133,945
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	8.00%	\$ 30,979
TOTAL REGIONAL/SHARED		17.90		\$ 798,500

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; contract administration; data line charges; services and supplies; enhanced helicopter response services; E-Citation recurring costs for six (6) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for thirty-three (33) units; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for twenty-two (22) units; premium pay for bilingual staff, education incentive pay, MART pay, on call, and transportation charges.

CREDITS:

Credits include: AB 109 (2011 Public Safety Realignment), estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; retirement rate discount for FY 2021-22; and reimbursement for restitution.

TOTAL OTHER CHARGES AND CREDITS	\$ 2,646,426
TOTAL COST OF SERVICES (Subsection G-2)	\$ 19,003,498

ORANGE COUNTY SHERIFF-CORONER
FY 2021-22 LAW ENFORCEMENT CONTRACT
CITY OF LAKE FOREST

"REGULAR SERVICES BY COUNTY"
(Subsection C-3)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Captain		1.00	
SUPERVISION:			
Sergeant	Administrative	1.00	80 hrs./ per two wk. pay period
Sergeant	Patrol	4.00	each, 80 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Investigator		3.00	each, 80 hrs./ per two wk. pay period
Investigative Assistant		1.00	80 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	32.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Traffic	2.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES*:			
Crime Prevention Specialist	Crime Prevention	1.00	80 hrs./ per two wk. pay period
Community Services Officer	Parking Control	5.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II	Community Support	2.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II	Commercial Vehicle Enf.	1.00	80 hrs./ per two wk. pay period
Office Specialist	Support Services	1.00	80 hrs./ per two wk. pay period
TOTAL		54.00	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	16.12%
Deputy Sheriff II	Traffic	4.00	16.12%
Investigative Assistant	Traffic	2.00	16.12%
Office Specialist	Traffic	1.00	16.12%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	11.90%
Investigator	Auto Theft	2.00	11.90%
Investigative Assistant	Auto Theft	1.00	11.90%
Office Specialist	Auto Theft	1.00	11.90%
DET:			
Sergeant	DET	1.00	18.63%
Investigator	DET	1.00	18.63%
SUBPOENA:			
Office Specialist	Subpoena	1.00	13.31%
COURTS:			
Investigative Assistant	Courts	2.00	45.23%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	8.00%
TOTAL		17.90	