

RESOLUTION OF THE BOARD OF SUPERVISORS OF  
ORANGE COUNTY, CALIFORNIA

September 15, 2020

NOW, THEREFORE, BE IT RESOLVED that this Board does hereby:

1. Adopt the Fiscal Year 2020-21 Recommended Budget as the Fiscal Year 2020-21 Final Budget for the County of Orange, subject to the following:
  - A. The changes detailed in Exhibits 1 through 11, Attachment A;
  - B. The Budget be adopted by appropriation for each budget unit, including the following expenditure objects: Salaries and Employee Benefits; Service and Supplies; Other Charges; Capital Assets; Land; Structure and Improvements; Infrastructure; Land Use Rights Non-Amortizable; Land Use Rights Amortizable; Capital Asset Disposition; Other Financing Uses; Special Items; Intrafund Transfers; Appropriations for Contingencies; and Miscellaneous;
  - C. The Auditor-Controller is directed to maintain control over appropriations by object and not sub-object, except when otherwise required by law; and
  - D. The net addition of TBD positions (TBD regular and TBD limited-term) as detailed on Exhibit 11-A, Attachment A.
2. Amend the Master Position Control to reflect the employee position changes effected by the foregoing budget action.