

Contract Summary Form
South Coast Children's Society,
dba South Coast Community Services
Behavioral Health Outpatient Services
for Children and Youth

SUMMARY OF SIGNIFICANT CHANGES

This is a new agreement resulting from a solicitation by the Health Care Agency on June 22, 2017.

SUBCONTRACTORS

This contract allows for subcontracting pursuant to Section VIII. Delegation, Assignment and Subcontracts of the Agreement within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
	Psychiatric Services	\$90,896

CONTRACT OPERATING EXPENSES

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>PERIOD</u> <u>THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COST				
Indirect	\$ 127,097	\$ 127,097	\$ 127,097	\$ 381,291
PROGRAM COST				
Salaries	\$ 597,931	\$ 597,931	\$ 597,931	\$1,793,793
Benefits	119,589	119,589	119,589	358,767
Services and Supplies	169,253	169,253	169,253	507,759
Subcontracts	<u>90,896</u>	<u>90,896</u>	<u>90,896</u>	<u>272,688</u>
SUBTOTAL PROGRAM COST	\$ 977,670	\$ 977,670	\$ 977,670	\$2,933,007

TOTAL GROSS COST	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301
REVENUE				
Federal Medi-Cal	\$ 552,384	\$ 552,384	\$ 552,384	\$1,657,152
State Medi-Cal Match	497,145	497,145	497,145	1,491,435
County Discretionary	<u>55,238</u>	<u>55,238</u>	<u>55,238</u>	<u>165,714</u>
TOTAL REVENUE	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301
TOTAL MAXIMUM OBLIGATION	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301

- Indirect Costs – A percentage cost allocation applied to the total program costs as overhead that may include administrative support such as finance, human resources, and executive management.