

Contract Summary Form

Child Guidance Center, Inc.

Behavioral Health Outpatient Services for Children and Youth

SUMMARY OF SIGNIFICANT CHANGES

This is a new agreement resulting from a solicitation by the Health Care Agency on June 22, 2017.

SUBCONTRACTORS

This contract allows for subcontracting pursuant to Section VIII. Delegation, Assignment and Subcontracts of the Agreement within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor(s) Name	Service(s)	Amount
Stephanie Buchert, M.D., Inc.	Psychiatric Services	\$ 364,000 maximum
Kwitka Durana Peratt, M.D., Inc.	Psychiatric Services	\$ 162,540 maximum
Chandrakanthi Sivalingam, M.D.	Psychiatric Services	\$ 149,500 maximum
Trust Hf, M.D.	Psychiatric Services	\$ 63,346 maximum

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS				
Indirect Costs	\$ 1,008,661	\$ 1,008,661	\$ 1,008,661	\$ 3,025,983
SUBTOTAL ADMIN COSTS	\$ 1,008,661	\$ 1,008,661	\$ 1,008,661	\$ 3,025,983
PROGRAM COSTS				
Salaries	\$ 3,673,089	\$ 3,673,089	\$ 3,673,089	\$ 11,019,267
Benefits	\$ 898,598	\$ 898,598	\$ 898,598	\$ 2,695,794
Services & Supplies	\$ 1,267,062	\$ 1,267,062	\$ 1,267,062	\$ 3,801,186
Subcontractors	\$ 885,663	\$ 885,663	\$ 885,663	\$ 2,656,989

SUBTOTAL PROGRAM COSTS	\$ 6,724,412	\$ 6,724,412	\$ 6,724,412	\$ 20,173,236
TOTAL GROSS COSTS	\$ 7,733,073	\$ 7,733,073	\$ 7,733,073	\$ 23,199,219
REVENUE				
Federal Medi-Cal	\$ 3,736,986	\$ 3,736,986	\$ 3,736,986	\$ 11,210,958
State Medi-Cal	\$ 3,363,287	\$ 3,363,287	\$ 3,363,287	\$ 10,089,861
County Discretionary	\$ 373,699	\$ 373,699	\$ 373,699	\$ 1,121,097
SAMHSA	<u>\$ 259,101</u>	<u>\$ 259,101</u>	<u>\$ 259,101</u>	<u>\$ 777,303</u>
TOTAL REVENUE	\$ 7,733,073	\$ 7,733,073	\$ 7,733,073	\$ 23,199,219
TOTAL MAXIMUM OBLIGATION	\$ 7,733,073	\$ 7,733,073	\$ 7,733,073	\$ 23,199,219

- Indirect Costs – A percentage cost allocation applied to the total program costs as overhead that may include administrative support such as finance, human resources, and executive management.