

Contract Summary

- This contract does not include subcontractors or pass through to other providers.
- This contract includes the following subcontractors or pass through to other providers.

Contract Operating Expenses

Per the contract:

The initial contract was approved in the amount of \$115,000

I. COMPENSATION

This Agreement is between the County and Contractor for Annual Property Value Notice, Supplemental Notice and various other printing and mailing services. County agrees to compensate the Contractor price set forth herein. Contractor agrees to accept the same as full compensation for performing all services and furnishing all staffing and materials call for; and for risks connected with the services; and for performance by Contractor of all its duties and obligations hereunder.

The County shall have no obligation to pay any sum in excess of the Prices specified herein unless authorized by amendment in accordance with Paragraphs 23 and 38 of the County Contract Terms and Conditions.

II. PRICE INCREASES/DECREASES

No price increases will be permitted during the first term of the Contract including renewal periods. All price decreases will automatically be extended to the County. No retroactive price adjustments will be considered. Contractor guarantees that prices quoted are equal to or less than prices quoted to any other local, State or Federal government entity for services of equal or by an amendment to the Contract. Contractor agrees that no price increases shall be passed along to the County during the term of this Contract not otherwise specified and provided for within this Contract.

Below listing is from Contractor's IFB response:

CONTRACTOR'S PRICING

SERVICES	COST
Develop and Print 850,000 (+/- 5%) <u>Annual Property Valuation Notices</u> and all other requirements as stated in Attachment A, Scope of Work, Section II and Attachment B, Contractor's Pricing, Section V, I, No.1, Annual Property Value Notices.	Pricing \$ <u>80.97</u> /M
<u>Supplemental Notices</u> - Refer to Attachment A, Scope of Work, Section III and Attachment B, Contractor's Pricing, Section V, I, No. 2., Supplemental Notices	Pricing \$ <u>109.52</u> /M
<u>Additional Letter/Notice Printing</u> - Refer to Attachment A, Scope of Work, Section IV and Attachment B, Contractor's Pricing, Section V, I, No. 3., Additional Letter/Notice Printing (Homeowner's Exemption)	Pricing \$ <u>121.52</u> /M

SERVICES	COST
<u>Business Property Project Annual Mailings</u> - Refer to Attachment A, Scope of Work, Section V and Attachment B, Contractor's Pricing, Section V, I, No. 4., BPP Annual Mailings	
JANUARY Continued Failure to File	Pricing \$ <u>110.82</u> /M
FEBRUARY Traditional BPS	Pricing \$ <u>340.01</u> /M
FEBRUARY Financial Statements	Pricing \$ <u>565.52</u> /M
FEBRUARY Electronic Filers	Pricing \$ <u>119.70</u> /M
FEBRUARY New Electronic Filers	Pricing \$ <u>55.92</u> /M

FEBRUARY Vessel Property Statements Pricing \$ 106.35 /M

FEBRUARY Aircraft Property Statements Pricing \$ 227.40 /M

FEBRUARY Marine & Aircraft Notice Pricing \$ 49.70 /M

APRIL Business Property Statement Reminder Pricing \$ 21.60 /M

JULY Failure to File Letter Pricing \$ 35.52 /M

SEPTEMBER Business Canvass Letters Pricing \$ 24.90 /M

NOVEMBER Canvass Reminder Letter Pricing \$ 41.90 /M

Per Amendment #1 – The contract was renewed in the amount of \$115,000.

Per Amendment #2 – The contract was renewed in the amount of \$115,000.

Per Amendment #3 – The contract was renewed in the amount of \$75,000.

Per requested Amendment #4 – The contract renewal in the amount of \$100,000 is being requested.