

**Contract Summary Form**  
**South Coast Children's Society,**  
**dba South Coast Community Services**  
**Behavioral Health Outpatient Services**  
**for Children and Youth**

**SUMMARY OF SIGNIFICANT CHANGES**

This is a new agreement resulting from a solicitation by the Health Care Agency on June 22, 2017.

**SUBCONTRACTORS**

This contract allows for subcontracting pursuant to Section VIII. Delegation, Assignment and Subcontracts of the Agreement within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

**This contract includes the following subcontractors or pass through to other providers.**

Subcontractor Name	Service(s)	Amount
	Psychiatric Services	\$90,896

**CONTRACT OPERATING EXPENSES**

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>PERIOD</u> <u>THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COST				
Indirect	\$ 127,097	\$ 127,097	\$ 127,097	\$ 381,291
PROGRAM COST				
Salaries	\$ 597,931	\$ 597,931	\$ 597,931	\$1,793,793
Benefits	119,589	119,589	119,589	358,767
Services and Supplies	169,253	169,253	169,253	507,759
Subcontracts	<u>90,896</u>	<u>90,896</u>	<u>90,896</u>	<u>272,688</u>
SUBTOTAL PROGRAM COST	\$ 977,670	\$ 977,670	\$ 977,670	\$2,933,007

TOTAL GROSS COST	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301
REVENUE				
Federal Medi-Cal	\$ 552,384	\$ 552,384	\$ 552,384	\$1,657,152
State Medi-Cal Match	497,145	497,145	497,145	1,491,435
County Discretionary	<u>55,238</u>	<u>55,238</u>	<u>55,238</u>	<u>165,714</u>
TOTAL REVENUE	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301
TOTAL MAXIMUM OBLIGATION	\$1,104,767	\$1,104,767	\$1,104,767	\$3,314,301

- Indirect Costs – A percentage cost allocation applied to the total program costs as overhead that may include administrative support such as finance, human resources, and executive management.