

<b>Health Insurance Counseling &amp; Advocacy Program (HICAP) State Standard Agreement HI-1415-22 April 1, 2014 - June 30, 2015</b>			
<b>State Fiscal Year 2013-14: April 1, 2014 - June 30, 2014</b>			
<b>PROGRAM</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>TOTAL</b>
<b>Provider: Council on Aging</b>			
HICAP Fund		32,629	32,629
Reimbursement Fund		65,264	65,264
Federal SHIP Funds	56,639		56,639
<b>Program Totals:</b>	<b>56,639</b>	<b>97,893</b>	<b>154,532</b>
<b>Office on Aging ADMINISTRATION</b>			
Admin HICAP Fund		2,535	2,535
Admin Reimbursements (Ins. Fund)		5,071	5,071
Admin Federal SHIP Funds	6,294		6,294
<b>Admin Totals:</b>	<b>6,294</b>	<b>7,606</b>	<b>13,900</b>
<b>TOTAL ALLOCATION FY 2013-14:</b>	<b>62,933</b>	<b>105,499</b>	<b>168,432</b>

<b>State Fiscal Year 2014-15: July 1, 2014 - June 30, 2015</b>			
<b>PROGRAM</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>TOTAL</b>
<b>Provider: Council on Aging</b>			
HICAP Fund		130,515	130,515
Reimbursement Fund		261,057	261,057
Federal SHIP Funds	213,288		213,288
<b>12 Month Program Totals:</b>	<b>213,288</b>	<b>391,572</b>	<b>604,860</b>
<b>Office on Aging ADMINISTRATION</b>			
Admin HICAP Fund		10,140	10,140
Admin Reimbursements (Ins. Fund)		20,283	20,283
Admin Federal SHIP Funds	23,699		23,699
<b>12 Month Admin Totals:</b>	<b>23,699</b>	<b>30,423</b>	<b>54,122</b>
<b>TOTAL ALLOCATION FY 2014-15:</b>	<b>236,987</b>	<b>421,995</b>	<b>658,982</b>

<b>Grand Total Program Funding:</b>	<b>269,927</b>	<b>489,465</b>	<b>759,392</b>
<b>Grand Total Admin Funding:</b>	<b>29,993</b>	<b>38,029</b>	<b>68,022</b>
<b>GRAND TOTAL HI-1415-22 (15 Months):</b>	<b>299,920</b>	<b>527,494</b>	<b>827,414</b>