

Contract Summary Form

Western Youth Services

Subcontractors

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Orange County Asian and Pacific Islander Community Alliance	Short-term case management, counseling, educational workshops, and support groups for Adult and Asian languages speaking participants	\$ 500,878
Jewish Federation and Family Services	Short-term case management, counseling, educational workshops, and support groups for Older adults, including Spanish, Farsi and Mandarin speaking participants	\$ 227,800

Contract Operating Expenses

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE COST			
Indirect Costs	<u>\$100,328</u>	<u>\$100,328</u>	<u>\$ 200,656</u>
SUBTOTAL ADMINISTRATIVE COST	\$100,328	\$100,328	\$ 200,656
PROGRAM COST			
Salaries	\$301,166	\$301,166	\$ 602,332
Benefits	54,291	54,291	108,582
Services and Supplies	86,724	86,724	173,448
Subcontractors	<u>363,839</u>	<u>363,839</u>	<u>727,678</u>
SUBTOTAL PROGRAM COST	\$806,020	\$806,020	\$1,612,040
TOTAL GROSS COST	\$906,348	\$906,348	\$1,812,696
REVENUE			
MHSA	<u>\$906,348</u>	<u>\$906,348</u>	<u>\$1,812,696</u>
TOTAL REVENUE	\$906,348	\$906,348	\$1,812,696
TOTAL MAXIMUM OBLIGATION	\$906,348	\$906,348	\$1,812,696

*Indirect costs may include, but are not limited to, Human Resources Department, Administrative Department, insurance, office expenses, rent, transportation, and equipment maintenance and supplies.