

## Contract Summary Form

Western Youth Services

### Subcontractors

**This contract includes the following subcontractors or pass through to other providers.**

Subcontractor Name	Service(s)	Amount
Orange County Asian and Pacific Islander Community Alliance	Short-term case management, counseling, educational workshops, and support groups for Adult and Asian languages speaking participants	\$ 500,878
Jewish Federation and Family Services	Short-term case management, counseling, educational workshops, and support groups for Older adults, including Spanish, Farsi and Mandarin speaking participants	\$ 227,800

### Contract Operating Expenses

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE COST			
Indirect Costs	<u>\$100,328</u>	<u>\$100,328</u>	<u>\$ 200,656</u>
SUBTOTAL ADMINISTRATIVE COST	\$100,328	\$100,328	\$ 200,656
PROGRAM COST			
Salaries	\$301,166	\$301,166	\$ 602,332
Benefits	54,291	54,291	108,582
Services and Supplies	86,724	86,724	173,448
Subcontractors	<u>363,839</u>	<u>363,839</u>	<u>727,678</u>
SUBTOTAL PROGRAM COST	\$806,020	\$806,020	\$1,612,040
TOTAL GROSS COST	\$906,348	\$906,348	\$1,812,696
REVENUE			
MHSA	<u>\$906,348</u>	<u>\$906,348</u>	<u>\$1,812,696</u>
TOTAL REVENUE	\$906,348	\$906,348	\$1,812,696
TOTAL MAXIMUM OBLIGATION	\$906,348	\$906,348	\$1,812,696

\*Indirect costs may include, but are not limited to, Human Resources Department, Administrative Department, insurance, office expenses, rent, transportation, and equipment maintenance and supplies.