

Contract Summary Form

Goodwill Industries of Orange County

Subcontractors

This contract does not include subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
N/A	N/A	N/A

Contract Operating Expenses

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS			
Indirect Costs	\$ 130,496	\$ 130,496	\$ 260,992
SUBTOTAL ADMINISTRATIVE COST	\$ 130,496	\$ 130,496	\$ 260,992
PROGRAM COST			
Salaries	\$ 843,830	\$ 843,830	\$1,687,660
Benefits	211,527	211,527	423,054
Services and Supplies	177,060	177,060	354,120
Flexible Funds	<u>8,349</u>	<u>8,349</u>	<u>16,698</u>
SUBTOTAL PROGRAM COST	\$1,240,766	\$1,240,766	\$2,481,532
GROSS COST	\$1,371,262	\$1,371,262	\$2,742,524
REVENUE			
MHSA	<u>\$1,371,262</u>	<u>\$1,371,262</u>	<u>\$2,742,524</u>
TOTAL REVENUE	\$1,371,262	\$1,371,262	\$2,742,524
TOTAL BUDGET	\$1,371,262	\$1,371,262	\$2,742,524