

Contract Summary

Child Guidance Center, Inc.

Behavioral Health Outpatient Services for Children and Youth

This contract does not include subcontractors or pass through to other providers.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Breakdown		
Name	Service(s)	Amount
Chandrakanthi Sivalingam, M.D.	Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping	
Kwitka Durana Peratt, M.D., Inc.	Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping	
Steven R. Calleros, M.D., Inc.	Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping	
Trust Hf, M.D.	Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping	Total aggregate funding amount for 28-month term of \$1,463,681 (Period One - \$209,097, Period Two - \$627,292, and Period Three – \$627,292) to be utilized for reimbursement across all six subcontractors, based upon client need, availability, and coverage.
Stephanie Buchert, M.D., Inc.	Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping	
Nurse Practitioner – to be determined	To support Pediatric Psychiatry Services, including evaluation, medication monitoring, case management consultation, and record keeping, under the oversight of psychiatrists.	

Contract Operating Expenses				
	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>	<u>TOTAL</u>
ADMINISTRATIVE COSTS				
Salaries	\$ 168,252.00	\$ 504,754.00	\$ 504,754.00	\$ 1,177,760.00
Benefits	\$ 40,220.00	\$ 120,661.00	\$ 120,661.00	\$ 281,542.00
Services & Supplies	\$ 31,664.00	\$ 94,993.00	\$ 94,993.00	\$ 221,650.00
Professional Services	\$ 10,946.00	\$ 32,837.00	\$ 32,837.00	\$ 76,620.00
SUBTOTAL ADMIN COSTS	\$ 251,082.00	\$ 753,245.00	\$ 753,245.00	\$ 1,757,572.00
PROGRAM COSTS				
Salaries	\$1,098,024.00	\$3,294,071.00	\$3,294,071.00	\$ 7,686,166.00
Benefits	\$ 311,017.00	\$ 933,051.00	933,051.00	\$ 2,177,119.00
Services & Supplies	\$ 306,998.00	\$ 920,995.00	920,995.00	\$ 2,148,988.00
Subcontractors	\$ 209,097.00	\$ 627,292.00	627,292.00	\$ 1,463,681.00
SUBTOTAL PROGRAM COSTS	\$1,925,136.00	\$5,775,409.00	\$5,775,409.00	\$13,475,954.00
TOTALGROSS COSTS	\$2,176,218.00	\$6,528,654.00	\$6,528,654.00	\$15,233,526.00
REVENUE				
Federal Medi-Cal	\$1,063,227.00	\$3,189,682.00	\$3,189,682.00	\$ 7,442,591.00
State Medi-Cal Match	\$ 956,905.00	\$2,870,713.80	\$2,870,713.80	\$ 6,698,332.60
County Discretionary	\$ 106,323.00	\$ 318,968.20	\$ 318,968.20	\$ 744,259.40
SAMHSA	\$ 49,763.00	\$ 149,290.00	\$ 149,290.00	\$ 348,343.00
TOTALREVENUE	\$2,176,218.00	\$6,528,654.00	\$6,528,654.00	\$15,233,526.00
TOTAL MAXIMUM OBLIGATION	\$2,176,218.00	\$6,528,654.00	\$6,528,654.00	\$15,233,526.00