

Original Agreement: Standard Agreement for Net Negotiated Amount/Drug MediCal Contract  
 Agreement Number 10-NNA30

Board Meeting  
 Date Approved: 02/28/2012

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An editable file of the above-mentioned agreement is not available in its entirety. The following is a summary of contract changes to the agreement that are incorporated into the proposed agreement, attachment A, of ASR 12-000091:

### Contract Face Sheet, page 1

<u>Delete:</u> “The maximum amount of this agreement is:	FY 2010-11	\$21,075,058
	FY 2011-12	\$19,366,733
	FY 2012-13	<u>\$19,172,701</u>
	Total	\$59,614,492

<u>Add:</u> “The maximum amount of this agreement is:	FY 2010-11	\$21,075,058
	FY 2011-12	\$19,349,213
	FY 2012-13	<u>\$19,172,701</u>
	Total	\$59,596,972

Delete: “b. The FY 2011-12 contract amount decreased by \$1,587,660 for a new total of \$19,366,733 and the FY 2012-13 contract amount decreased by \$1,661,027 for a new total of \$19,172,701 for a new multi-year contract total of \$59,614,492

c. refer to the attached contract documents:

1. Standard Agreement Attachment for specific contract changes for Fiscal Year 2011-12 (18 pages)
2. Exhibit A1 for Fiscal Year 2011-12 (1 page)
3. Exhibit A1 for Fiscal Year 2012-13 (1 page)
4. County Contract Boilerplate – Table of Contents (3 pages)
5. Exhibit B – General Terms and Conditions (29 pages)
6. Exhibit C – Negotiated Net Amount (24 pages)
7. Exhibit D – Drug Medi-Cal Alcohol and Other Drug Treatment Services (26 pages)”

Add: “b. The FY 2011-12 contract amount decreased by \$17,250 for a new total of \$19,349,213 and the FY 2012-13 contract remains \$19,172,701 for a new multi-year contract total of \$59,596,972

c. refer to the attached contract documents:

1. Standard Agreement Attachment for specific contract changes for Fiscal Year 2011-12 (18 pages)
2. Exhibit A1 for Fiscal Year 2011-12 (1 page)
3. Exhibit A1 for Fiscal Year 2012-13 (1 page)
4. County Contract Boilerplate – Table of Contents (3 pages)
5. Exhibit B – General Terms and Conditions (29 pages)
6. Exhibit C – Negotiated Net Amount (24 pages)
7. Exhibit D – Drug Medi-Cal Alcohol and Other Drug Treatment Services (26 pages)
8. Exhibit A1 for Fiscal Year 2011-12 for Direct Contract Provider: Western Pacific Med-Corp (1 page)
9. Exhibit A1 for Fiscal Year 2011-12 for Direct Contract Provider: California Treatment Services (1 page)
8. Exhibit A1 for Fiscal Year 2011-12 for Direct Contract Provider: Tochi Family Services (1 page)”

### Exhibit A1, Fiscal Allocation Detail

Delete: “Fiscal Contract Detail, Department of Alcohol and Drug Programs, Fiscal Year 2011-12 Negotiated Net

Amount/Drug Medi-Cal Budget V.1”

Add: “Fiscal Contract Detail, Department of Alcohol and Drug Programs, Fiscal Year 2011-12 Negotiated Net Amount/Drug Medi-Cal Budget V.2”

Delete:

**Non-Federal Funds**

**Regular Non Federal Funds (July 1, 2011 – August 30, 2011)**

Non Federal Funds – DMC

<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
\$ -	51112/702.10
	<b>\$ -</b>

**Perinatal Non Federal Funds (July 1, 2011 – August 30, 2011)**

Non Federal Funds – DMC

\$ 19,244	51112/702.20
	<b>\$ 19,244</b>

**TOTAL NON FEDERAL AND STATE GENERAL FUNDS**

**\$ 538,607**

Add:

**State General Funds**

**Regular State General Funds (July 1, 2011 – August 30, 2011)**

State General Funds – DMC

<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
\$ -	51112/702.10
	<b>\$ -</b>

**Perinatal State General Funds (July 1, 2011 – August 30, 2011)**

State General Funds – DMC

\$ 25,216	51112/702.20
	<b>\$ 25,216</b>

**TOTAL NON FEDERAL AND STATE GENERAL FUNDS**

**\$ 544,579**

Delete:

**Federal Funds**

**Federal Drug Med-Cal Funds (Reimbursement) (July 1, 2011 to June 30, 2012) (12 Months)**

Drug Medi-Cal (Federal Share Only)

Perinatal Drug Medi-Cal (Federal Share Only)

<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
\$ 59,324	7000/51194/702.10
\$ 115,464	7000/51195/702.20
	<b>\$ 174,788</b>

**GRAND TOTAL – ALL FUNDS**

**\$ 19,366,733**

Add:

**Federal Funds**

**Federal Drug Med-Cal Funds (Reimbursement) (July 1, 2011 to June 30, 2012) (12 Months)**

Drug Medi-Cal (Federal Share Only)

Perinatal Drug Medi-Cal (Federal Share Only)

<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
\$ -	7000/51194/702.10
\$ 151,296	7000/51195/702.20
	<b>\$ 151,296</b>

**GRAND TOTAL – ALL FUNDS**

**\$ 19,349,213**