

1 The overtime costs included in the Agreement are only an estimate.
2 SHERIFF shall notify CITY of actual overtime worked during each fiscal
3 year. If actual overtime worked is above or below budgeted amounts,
4 billings will be adjusted accordingly at the end of the fiscal year. Actual
5 overtime costs may exceed CITY's Maximum Obligation."

6 3. All other provisions of the Agreement, to the extent that they are not in conflict with
7 the FIRST AMENDMENT to AGREEMENT, remain unchanged.

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1 **IN WITNESS WHEREOF**, the parties have executed the **FIRST**
2 **AMENDMENT TO AGREEMENT** in the County of Orange, State of California.

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5 **ATTEST:** 
6 City Clerk

DATED: 1/22/18
CITY OF LAGUNA NIGUEL

BY: 
Mayor

APPROVED AS TO FORM:

BY: 
City Attorney 1/19/18

11 -----
12 **DATED:** _____

13 **COUNTY OF ORANGE**

14
15 **BY:** _____
16 Chairman of the Board of Supervisors
17 County of Orange, California

18 **SIGNED AND CERTIFIED THAT A COPY OF THIS**
19 **AGREEMENT HAS BEEN DELIVERED TO THE CHAIR**
20 **OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535**

21 **Attest:**

22 _____
23 Robin Stieler
24 Clerk of the Board
25 County of Orange, California

APPROVED AS TO FORM:
Office of the County Counsel
County of Orange, California

BY: 
Deputy

DATED: 1/9/18

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF LAGUNA NIGUEL**

**"REGULAR SERVICES BY COUNTY"
(Subsection C-3)**

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Lieutenant		1.00	
SUPERVISION:			
Sergeant	Patrol	5.00	each, 80 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Investigator		2.00	each, 80 hrs./ per two wk. pay period
Investigative Assistant		0.50	40 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	24.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor (Eff. 7/1/17 - 6/30/18)	Traffic	4.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor (Eff. 3/2/18-6/30/18)	Traffic	2.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES:			
Crime Prevention Specialist	Crime Prevention	2.00	each, 80 hrs./ per two wk. pay period
Community Services Officer	Parking Control	4.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II	Community Support	1.00	80 hrs./ per two wk. pay period
Deputy Sheriff II (shared)	School Resource Officer	0.35	28 hrs./ per two wk. pay period
Deputy Sheriff II (shared)	Commercial Vehicle Enf.	0.50	40 hrs./ per two wk. pay period
TOTAL		46.35	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	9.85%
Deputy Sheriff II	Traffic	4.00	9.85%
Investigative Assistant	Traffic	2.00	9.85%
Office Specialist	Traffic	1.00	9.85%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	5.05%
Investigator	Auto Theft	2.00	5.05%
Investigative Assistant	Auto Theft	1.00	5.05%
Office Specialist	Auto Theft	1.00	5.05%
DET:			
Sergeant	DET	1.00	12.27%
Investigator	DET	1.00	12.27%
SUBPOENA:			
Office Specialist	Subpoena	1.00	9.37%
COURTS:			
Investigative Assistant	Courts	2.00	19.81%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	13.79%
TOTAL		17.90	

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF LAGUNA NIGUEL**

**"PAYMENT"
(Subsection G-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Lieutenant		1.00	\$ 370,100	\$ 370,100
SUPERVISION:				
Sergeant	Patrol	5.00	\$ 311,469	\$ 1,557,345
INVESTIGATION SERVICES:				
Investigator		2.00	\$ 313,751	\$ 627,502
Investigative Assistant		0.50	\$ 174,572	\$ 87,286
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	24.00	\$ 256,577	\$ 6,157,848
Deputy Sheriff II -Motor (Eff. 7/1/17 - 6/30/18)	Traffic	4.00	\$ 261,924	\$ 1,047,696
Deputy Sheriff II -Motor (Eff. 3/2/18-6/30/18)	Traffic	2.00	\$ 261,924	\$ 172,872
ADDITIONAL SERVICES:				
Crime Preventon Specialist	Crime Prevention	2.00	\$ 100,507	\$ 201,014
Community Services Officer	Parking Control	4.00	\$ 122,748	\$ 490,992
Deputy Sheriff II	Community Support	1.00	\$ 256,577	\$ 256,577
Deputy Sheriff II (shared)	School Resource Officer	0.35	\$ 256,577	\$ 89,801
Deputy Sheriff II (shared)	Commercial Vehicle Enf.	0.50	\$ 256,194	\$ 128,097
TOTAL POSITIONS		46.35		\$ 11,187,130

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	9.85%	\$ 20,892
Deputy Sheriff II	Traffic	4.00	9.85%	\$ 101,271
Investigative Assistant	Traffic	2.00	9.85%	\$ 24,679
Office Specialist	Traffic	1.00	9.85%	\$ 9,810
AUTO THEFT:				
Sergeant	Auto Theft	0.30	5.05%	\$ 5,356
Investigator	Auto Theft	2.00	5.05%	\$ 29,564
Investigative Assistant	Auto Theft	1.00	5.05%	\$ 6,369
Office Specialist	Auto Theft	1.00	5.05%	\$ 5,146
DET:				
Sergeant	DET	1.00	12.27%	\$ 54,239
Investigator	DET	1.00	12.27%	\$ 45,431
SUBPOENA:				
Office Specialist	Subpoena	1.00	9.37%	\$ 8,792
COURTS:				
Investigative Assistant	Courts	2.00	19.81%	\$ 46,911
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcyle Supervision	1.00	13.79%	\$ 45,940
TOTAL REGIONAL/SHARED		17.90		\$ 404,400

OTHER CHARGES AND CREDITS (Subsection G-2):**OTHER CHARGES:**

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; One (1) Class A (Patrol Vehicle); contract administration; data line charges; direct services and supplies; enhanced helicopter response services; Two (2) E-Citation acquisition costs and recurring costs for eight and half (8.5) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) acquisition cost for three (3) units and recurring cost for twenty-eight and a half (28.5) units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) acquisition cost for one (1) unit and recurring cost for nineteen and a half (19.5) units; and transportation charges.

CREDITS:

Credits include: Estimated vacancy credits; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 1,932,033
TOTAL COST OF SERVICES (Subsection G-2)	\$ 13,523,563