

FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF LAGUNA NIGUEL AND THE

COUNTY OF ORANGE

THIS FIRST AMENDMENT TO AGREEMENT is entered into this Eighth day of January 2018, which date is enumerated for purposes of reference only, by and between the CITY OF LAGUNA NIGUEL, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY", to amend, effective March 2, 2018 that certain Agreement between the parties commencing July 1, 2017, hereinafter referred to as the "Agreement".

- Effective March 2, 2018, Attachment A to the Agreement is amended to add Two
 (2) Deputy Sheriff IIs (Motor) and related costs, Two (2) Mobile Data Computers
 (MDCs) and Two (2) E-Citations units. Attachment A, as amended and attached hereto, is incorporated in the Agreement by this reference.
- 2. Effective March 2, 2018, PAYMENT Subsection G-2 of the Agreement is amended to read as follows;
 - "G.2 Unless the level of service set forth in Attachment A is increased or decreased pursuant to mutual agreement of the parties or decreased pursuant to Subsection K-2, or CITY is required to pay for increases as set forth in Subsection G-4, or the cost to COUNTY for providing the services described herein decreases, the costs of services described in Attachment A of this Agreement, other than Licensing Services, to be provided by the COUNTY for the period July 1, 2017 through June 30, 2018 and the Maximum Obligation of CITY, shall be \$13,523,563 as set forth in Attachment C.

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation."

3. All other provisions of the Agreement, to the extent that they are not in conflict with the FIRST AMENDMENT to AGREEMENT, remain unchanged.

	1						
1	IN WITNESS WHEREOF, the parties have executed the FIRST						
2	AMENDMENT TO AGREEMENT in the County of Orange, State of California.						
3	DATED: 1/22/18						
4	CITY OF LAGUNA NIGUEL						
5	ATTEST: City Clerk						
6	BY: Clar Dennauer						
7	Mayor						
8	APPROVED AS TO FORM:						
9	DV. La ZA						
10	City Attorney i/19/18						
11	//						
12	DATED:						
13	COUNTY OF ORANGE						
14							
15	BY:						
16	Chairman of the Board of Supervisors County of Orange, California						
17							
18	SIGNED AND CERTIFIED THAT A COPY OF THIS						
19	AGREEMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535						
20	Attest:						
21							
22	Robin Stieler						
23	Clerk of the Board APPROVED AS TO FORM: County of Orange, California Office of the County Counsel						
24	County of Orange, California						
25	BY: Me al						
26	Deputy						
27	DATED: 1/9/18						
- 1							

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ATTACHMENT A

ORANGE COUNTY SHERIFF-CORONER FY 2017-18 LAW ENFORCEMENT CONTRACT CITY OF LAGUNA NIGUEL

"REGULAR SERVICES BY COUNTY" (Subsection C-3)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency				
MANAGEMENT:							
Lieutenant		1.00					
SUPERVISION:							
Sergeant	Patrol	5.00	each, 80 hrs./ per two wk. pay period				
INVESTIGATION SERVICES:							
Investigator		2.00	each, 80 hrs./ per two wk. pay period				
Investigative Assistant		0.50	40 hrs./ per two wk. pay period				
PATROL AND TRAFFIC SERVICE	EES*:						
Deputy Sheriff II -Patrol	Patrol	24.00	each, 80 hrs./ per two wk. pay period				
Deputy Sheriff II -Motor (Eff. 7/1/17 - 6/30/18)	Traffic	4.00	each, 80 hrs./ per two wk. pay period				
Deputy Sheriff II -Motor (Eff. 3/2/18-6/30/18)	Traffic	2.00	each, 80 hrs./ per two wk. pay period				
ADDITIONAL SERVICES:							
Crime Prevention Specialist	Crime Prevention	2.00	each, 80 hrs./ per two wk. pay period				
Community Services Officer	Parking Control	4.00	each, 80 hrs./ per two wk. pay period				
Deputy Sheriff II	Community Support	1.00	80 hrs./ per two wk. pay period				
Deputy Sheriff II (shared)	School Resource Officer	0.35	28 hrs./ per two wk. pay period				
Deputy Sheriff II (shared)	Commercial Vehicle Enf.	0.50	40 hrs./ per two wk. pay period				
TOTAL		46.35					

^{*} Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	9.85%
Deputy Sheriff II	Traffic	4.00	9.85%
Investigative Assistant	Traffic	2.00	9.85%
Office Specialist	Traffic	1.00	9.85%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	5.05%
Investigator	Auto Theft	2.00	5.05%
Investigative Assistant	Auto Theft	1.00	5.05%
Office Specialist	Auto Theft	1.00	5.05%
DET:			
Sergeant	DET	1.00	12.27%
Investigator	DET	1.00	12.27%
SUBPOENA:			
Office Specialist	Subpoena	1.00	9.37%
COURTS:			
Investigative Assistant	Courts	2.00	19.81%
MOTORCYCLE (shared Supe	ervision):		
Sergeant	Motorcyle Supervision	1.00	13.79%
TOTAL		17.90	

ORANGE COUNTY SHERIFF-CORONER FY 2017-18 LAW ENFORCEMENT CONTRACT CITY OF LAGUNA NIGUEL

"PAYMENT" (Subsection G-2)

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Tide	Deteil .	0	Cost of Service		Cost of Service Total	
Title MANAGEMENT:	Detail	Quantity		(each)		Iotai
Lieutenant		1.00	\$	370,100	\$	370,100
SUPERVISION:		1.00	Ψ	070,100	Ψ	070,100
Sergeant	Patrol	5.00	\$	311,469	\$	1,557,345
INVESTIGATION SERVICES:		0.00	<u> </u>	011,100	Ψ	1,007,010
Investigator		2.00	\$	313,751	\$	627,502
Investigative Assistant		0.50	\$	174,572	\$	87,286
PATROL AND TRAFFIC SERVICES:						
Deputy Sheriff II -Patrol	Patrol	24.00	\$	256,577	\$	6,157,848
Deputy Sheriff II -Motor (Eff. 7/1/17 - 6/30/18)	Traffic	4.00	\$	261,924	\$	1,047,696
Deputy Sheriff II -Motor (Eff. 3/2/18-6/30/18)	Traffic	2.00	\$	261,924	\$	172,872
ADDITIONAL SERVICES:						
Crime Preveniton Specialist	Crime Prevention	2.00	\$	100,507	\$	201,014
Community Services Officer	Parking Control	4.00	\$	122,748	\$	490,992
Deputy Sheriff II	Community Support	1.00	\$	256,577	\$	256,577
Deputy Sheriff II (shared)	School Resource Officer	0.35	\$	256,577	\$	89,801
Deputy Sheriff II (shared)	Commercial Vehicle Enf.	0.50	\$	256,194	\$	128,097
TOTAL POSITIONS		46.35			\$	11,187,130

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$	
TRAFFIC:					
Sergeant	Traffic	0.60	9.85%	\$	20,892
Deputy Sheriff II	Traffic	4.00	9.85%	\$	101,271
Investigative Assistant	Traffic	2.00	9.85%	\$	24,679
Office Specialist	Specialist Traffic 1.00 9.85%		9.85%	\$	9,810
AUTO THEFT:					
Sergeant	Auto Theft	0.30	5.05%	\$	5,356
Investigator	Auto Theft	2.00	5.05%	\$	29,564
Investigative Assistant	Auto Theft	1.00	5.05%	\$	6,369
Office Specialist	Auto Theft	1.00	5.05%	\$	5,146
DET:	DET:				
Sergeant	DET	1.00	12.27%	\$	54,239
Investigator	DET	1.00	12.27%	\$	45,431
SUBPOENA:					
Office Specialist	Subpoena	1.00	9.37%	\$	8,792
COURTS:					
Investigative Assistant	Courts	2.00	19.81%	\$	46,911
MOTORCYCLE (shared Supervision):					
Sergeant	Motorcyle Supervision	1.00	13.79%	\$	45,940
TOTAL REGIONAL/SHARED		17.90		\$	404,400

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; One (1) Class A (Patrol Vehicle); contract administration; data line charges; direct services and supplies; enhanced helicopter response services; Two (2) E-Citation aquisition costs and recurring costs for eight and half (8.5) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) acquisition cost for three (3) units and recurring cost for twenty-eight and a half (28.5) units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) acquisition cost for one (1) unit and recurring cost for nineteen and a half (19.5) units; and transportation charges.

CREDITS:

<u>Credits include</u>: Estimated vacancy credits; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 1,932,033
TOTAL COST OF SERVICES (Subsection G-2)	\$ 13,523,563