**Contract Summary Form**

Mercy House Living Centers, Inc.

**SUMMARY OF SIGNIFICANT CHANGES**

Increase in contract amount will be used to allow the program to remain open through April 15, 2018, due to costs incurred for additional transportation and early opening date and other activities eligible in the scope of work including, but not limited to, adding housing navigation, rental of porta potties and/or additional 24-hour operating periods due to inclement weather.

**SUBCONTRACTORS**

This contract allows for subcontracting with OC Community Resources consent pursuant to the General Terms and Conditions, Section I. Assignment or Sub-Contracting within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

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| --- |
| Service(s) |
| Janitorial |
| Disposal |
| Storage Bins |
| Meals |
| Food Delivery |
| Transportation |
| Security |
| Laundry |

**CONTRACT OPERATING EXPENSES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Proposed Activities** | **County Funds** | **SSA**  **Fund** | **Total Budget**  **(Col. 1 + Col. 2)** |
| 1. Administration Costs | $89,760 |  | $89,760 |
| 1. Operating Costs | $1,115,563 | $99,676 | $1,215,239 |
| 1. Rapid Rehousing | $73,137 | $233,399 | $306,536 |
| 1. HMIS | $9,693 |  | $9,693 |
| **TOTAL** | **$1,288,153** | **$333,075** | **$1,621,228** |